

**BI-ANNUAL FIGURES
FOR
CONTRACT EXTENSIONS
01 JANUARY 2012 to 30 JUNE 2012**

COUNCIL APPROVED CONTRACTS

RFT No	Title	Contractor	Contract Term & Extension Options	Council Approved			Initial Period		Extension		Cumulative Cost
				From	To	Total Cost	Expired	Cost	To	Cost/Estimate	
046/08	Provision of Cleaning Services for Major Sites	Charlo Nominees Pty Ltd t/as Charles Service Company	Three (3) years (plus provision under Clause 6.3.2 of Request for Tender to extend for an additional period) †	22-Jan-09	21-Jan-12	\$1,124,620.08	21-Jan-12	\$1,078,245.83	31-May-12	\$169,176.18	\$1,247,422.01
002/09	Provision of Graffiti Control Services	Dalecoast Pty Ltd T/as Graffiti Systems Australia	Three (3) years plus option to extend to a maximum of Five (5) years	1-Jul-09	30-Jun-12	\$1,400,774.00	30-Jun-12	\$732,387.23	30-Jun-14	\$518,361.00	\$1,250,748.23

† An interim extension was applied to these contracts. Extension was exercised in accordance with Extension clause 6.3.2