

**BI-ANNUAL FIGURES
FOR
CONTRACT EXTENSIONS
01 JULY 2012 to 31 DECEMBER 2012**

COUNCIL APPROVED CONTRACTS

RFT No	Title	Contractor	Contract Term & Extension Options	Council Approved			Initial Period		Extension		Cumulative Cost
				From	To	Total Cost	Expired	Cost	From / To	Cost/Estimate	
014/09	Cash Collection from Parking Ticket Machines and Associated Services	West-Sure Group Pty Ltd t/as Secure Cash Logistics	3 years plus a two year option to extend	29-Sep-09	28-Sep-12	\$417,157	28-Sep-12	\$234,244.96	29 Sep 12 to 28 Sep 14	\$162,400	\$396,644.96
023/09	Supply and Delivery of Clay Brick Pavers	Boral Bricks (formerly Midland Brick Company Pty Ltd)	3 years plus option to extend to five (5) years	27-Jul-09	31-Jul-12	\$306,277	31-Jul-12	\$212,624.93	27 Jul 12 to 26 Jul 14	\$128,864.00	\$341,488.93
030/09	Supply and Delivery of Work Wear and Personal Protective Equipment	Aurora Corporation Pty Ltd and BF & JR Cross T/as Pacific Safety & Industrial	3 years ***	01-Dec-09	30-Nov-12	\$316,633	30-Nov-12	\$310,969.54	1 Dec 12 to 28 Feb 13	\$29,146.00	\$340,115.54

*** An interim extension was applied to this contract. Extension was exercised in accordance with Extension clause 6.3.2