

**BI-ANNUAL FIGURES
FOR
CONTRACT EXTENSIONS
01 JULY 2013 TO 31 DECEMBER 2013

COUNCIL APPROVED CONTRACTS**

APPENDIX 1

ATTACHMENT 1

RFT No	Title	Contractor	Contract Term & Extension Options	Council Approved			Initial Period		First Extension		Second Extension		Cumulative Contractor Cost	Cumulative Contract Cost
				From	To	Total Cost	Expired	Cost	From / To	Cost	From / To	Cost/Estimate		
012/11	Provision of Traffic Management and Control Services	Total Road Services Pty Ltd T/as TRS Traffic Management	1 year plus 2 x 1 year options to extend	1-Aug-11	31-Jul-12	\$1,800,000	31-Jul-12	\$546,698	Aug 12 to Jul 13	\$749,005	Aug 13 to Jul 14	\$600,000	\$1,895,703	\$2,354,192
012/11	Provision of Traffic Management and Control Services	WARP Pty Ltd T/as WARP Group	1 year plus 2 x 1 year options to extend	1-Aug-11	31-Jul-12	\$1,800,000	31-Jul-12	\$2,134	Aug 12 to Jul 13	\$156,355	Aug 13 to Jul 14	\$300,000	\$458,489	

**BI-ANNUAL FIGURES
FOR
CONTRACT EXTENSIONS
1 JULY 2013 TO 31 DECEMBER 2013**

CEO APPROVED CONTRACTS

	Title	Contractor	Contract Term & Extension Options	CEO Approved			Initial Period		First Extension		Second Extension		Cumulative Contractor Cost	Cumulative Contract Cost
				From	To	Total Cost	Expired	Cost	From / To	Cost	From/To	Cost/Estimate		
024/09	Provision of Planning Services and Advice	Allerding & Associates	3 years plus 2 x 1 year options to extend	21-Sep-09	20-Sep-12	\$160,874	20-Sep-12	\$25,725	Aug 12 to Jul 13	\$21,290	Aug 13 to Jul 14	\$15,000	\$62,015	\$62,015