

**BI-ANNUAL FIGURES FOR CONTRACT EXTENSIONS
1 JANUARY 2015 TO 30 JUNE 2015**

APPENDIX 1

COUNCIL APPROVED CONTRACTS

ATTACHMENT 1

RFT NO.	TITLE	CONTRACTOR	CONTRACT TERM & EXTENSION OPTIONS	COUNCIL APPROVED			INITIAL PERIOD		FIRST EXTENSION		SECOND EXTENSION		CUMULATIVE CONTRACT COST
				From	To	Total Cost	Expired / Expiry Date	Cost / Estimate	From / To	Cost / Estimate	From / To	Cost / Estimate	
003/09	Provision of Bulk Rubbish and Green Waste Collections	City of Wanneroo	1 July 2009 to 30 June 2014	1-Jul-09	30-Jun-14	\$10,617,921	30-Jun-14	\$13,662,894	1 Jul 14 to 30 Jun 15	\$2,416,553.84	1 Jul 15 to 31 May 16	\$2,223,374.00	\$18,302,822
008/12	Provision of Landscape Services - Harbour Rise Estate, Hillarys	Environmental Industries Pty Ltd	3 Aug 2012 to 2 Aug 2015 plus a 2 year option to extend	3-Aug-12	2-Aug-15	\$533,441	2-Aug-15	\$495,552.60	3 Aug 15 to 2 Aug 17	\$222,880	N/A	N/A	\$718,433

**BI-ANNUAL FIGURES FOR CONTRACT EXTENSIONS
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CEO APPROVED CONTRACTS

RFT NO.	TITLE	CONTRACTOR	CONTRACT TERM & EXTENSION OPTIONS	CEO APPROVED			INITIAL PERIOD		FIRST EXTENSION		SECOND EXTENSION		CUMULATIVE CONTRACT COST
				From	To	Total Cost	Expired / Expiry Date	Cost / Estimate	From / To	Cost / Estimate	From / To	Cost / Estimate	
014/12	Provision of Monitoring & Maintenance of Security Systems	Protection 1 Pty Ltd	1 Aug 2012 to 31 July 2015 plus a 2 year option to extend	1-Aug-12	31-Jul-15	\$287,131	31-Jul-15	\$197,540.00	1 Aug 15 to 31 Jul 17	\$145,000	N/A	N/A	\$342,540
035/13	Provision of Public Open Space Barbecue Cleaning	Intework Inc.	10 Mar 2014 to 19 Sept 15 plus 12 month option to extend	10-Mar-14	18-Sep-15	\$100,737	18-Sep-15	\$115,456.00	19 Sep 15 to 18 Sep 16	\$88,803.00	N/A	N/A	\$204,259