

Depreciation & Asset Values	Joondalup							Stirling							Wanneroo						
Depreciation	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Depreciation \$ms	\$20.8	\$21.8	\$23.0	\$25.3	\$27.5	\$29.6	#1 \$29.5	\$28.2	\$28.8	\$29.5	\$30.9	\$30.7	\$27.4	#2 \$32.1	\$22.9	\$24.1	\$28.8	\$28.9	\$30.1	\$37.3	#2 \$38.0
% vs previous year		5.0%	5.5%	10.0%	8.6%	7.7%	-0.3%	-4.4%	2.1%	2.4%	4.7%	-0.6%	-10.7%	17.2%	-28.7%	5.2%	19.5%	0.3%	4.2%	23.9%	1.9%
% 2015-16 vs 2009-10							42.1%							13.8%							65.9%
Asset Values (Fair Value)	<u>Jun-09</u>	<u>Jun-10</u>	<u>Jun-11</u>	<u>Jun-12</u>	<u>Jun-13</u>	<u>Jun-14</u>	<u>Jun-15</u>	<u>Jun-09</u>	<u>Jun-10</u>	<u>Jun-11</u>	<u>Jun-12</u>	<u>Jun-13</u>	<u>Jun-14</u>	<u>Jun-15</u>	<u>Jun-09</u>	<u>Jun-10</u>	<u>Jun-11</u>	<u>Jun-12</u>	<u>Jun-13</u>	<u>Jun-14</u>	<u>Jun-15</u>
Asset Value \$ms	\$767	\$794	\$796	\$795	\$785	\$1,152	\$1,269	\$789	\$798	\$805	\$820	\$839	\$1,883	\$2,689	\$763	\$787	\$841	\$886	\$922	\$1,551	\$2,011
% vs previous year		3.6%	0.3%	-0.2%	-1.2%	46.7%	10.2%	-37.9%	1.1%	0.9%	1.9%	2.4%	124.3%	42.9%	-71.6%	3.1%	6.9%	5.3%	4.1%	68.1%	29.7%
% 2015-16 vs 2009-10							65.5%							241.0%							163.5%
Depn as % of Asset Value	2.7%	2.7%	2.9%	3.2%	3.5%	2.6%	2.3%	3.6%	3.6%	3.7%	3.8%	3.7%	1.5%	1.2%	3.0%	3.1%	3.4%	3.3%	3.3%	2.4%	1.9%

#1 Mid year Review

#2 Adopted Budget

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