

**BI-ANNUAL FIGURES FOR CONTRACT EXTENSIONS
1 JANUARY 2017 TO 31 DECEMBER 2017**

APPENDIX 2

ATTACHMENT 1

COUNCIL APPROVED CONTRACTS

RFT NO.	TITLE	CONTRACTOR	CONTRACT TERM & EXTENSION OPTIONS	COUNCIL APPROVED			INITIAL PERIOD		FIRST EXTENSION		SECOND EXTENSION		CUMULATIVE CONTRACT COST
				From	To	Total Cost	Expired / Expiry Date	Cost	From / To	Cost / Estimate	From / To	Cost / Estimate	
017/14	Provision of Landscape Maintenance Services - Iluka Estate	Environmental Industries Pty Ltd	3 years plus a two year extension option	1-Nov-14	31-Oct-17	\$655,254	31-Oct-17	\$949,697.75	1 Nov 2017 to 31 Oct 2019	\$500,926.84	N/A		\$1,450,624.59
01410	Processing of Commingled Recyclables	Transpacific Cleanaway Pty Ltd	3 years plus two x one year extension options	1-Dec-14	30-Nov-17	\$2,060,580	30-Nov-17	\$1,023,958.82	1 Dec 17 to 30 Nov 18	\$411,000	1 Dec 18 to 30 Nov 19		\$1,434,958.82

BI-ANNUAL FIGURES FOR CONTRACT EXTENSIONS
1 JANUARY 2017 TO 31 DECEMBER 2017

CEO APPROVED CONTRACTS

[illegible]