

Benefits Management Program - Initiatives

Description	Benefit Type	Forecasted Benefit
Planning consultation policy has been revised to introduce a fee relating to the cost of consultation	Financial	\$8,000 <i>** Cost recovery</i>
Review of Terms of Reference for Design Reference Panel has identified an opportunity for consider the implementation of cost recovery.	Financial	\$10,000 <i>** Cost recovery</i>
Abolishment of vacant administration position	Financial	\$69,881
Installation of webcams at library branches to facilitate meetings and reduce driving	Financial	\$1,712
Electronic processing of building applications commenced in March 2020 til May 2020	Financial	\$1,000
New process for assessing trader permits resulting from the City pre-assessing locations for permit allocations and reducing multi-stakeholder engagement across the City's resources.	Financial	\$2,000
Reduction in midge sampling using data to inform decision making as opposed to following a reporting schedule and saved time reallocated to Environmental Health services	Financial	\$4,000
Visual Arts restructured – abolishment of 0.4 FTE	Financial	\$16,043
Program What's On suspended during COVID-19	Financial	\$5,000
Community Wellbeing Survey developed and delivered in house due to COVID-19	Financial	\$30,000
Natural Area Management Plans developed in-house due to COVID-19 and not through a consultant	Financial	\$10,000
Total Forecasted Benefits	Financial	\$157,636