

Description	Benefit Type	Forecasted Benefit
Installation of Climate Wizard pre-cooling air-conditioning system at the Joondalup Administration Building	Environmental	Under analysis
	Financial	\$ 11,900
Installation of 30kW Solar PV system at the Reid Promenade car park	Environmental	Under analysis
	Financial	\$ 10,000
Renewal of Telstra phone contracts	Financial	\$ 64,800
Removal of the City from the CRC for Water Sensitive Cities	Financial	\$ 10,000
Changes to seasonal mowing program	Financial	\$ 324,000
Changes to business delivery model in Infrastructure Services	Financial	\$ 65,093
Engagement of internal marketing / event resources as opposed to an external events manager for delivery of the 19/20 Business Forums	Financial	\$ 6,000
Review of White Pages advertising	Financial	\$ 30,000
Review of Community Newspapers advertising and utilising alternative communication methods	Financial	\$ 50,000
Auto-alarming systems in buildings	Financial	\$ 23,000
Closure of Whitfords Customer Service Centre	Financial	\$ 110,000
Installation of 5kW Solar PV systems at Warrandyte Park Clubrooms	Financial	\$3,200
Installation of 5kW Solar PV systems at Warrandyte Park Clubrooms Change in service delivery provider of City milk supplies	Environmental	Under analysis
	Financial	\$4,800
Review and consideration of Aust. Day gift bags and entertainment ie. Replace live band with background music	Financial	\$4,200
Review of print room copier leases	Financial	\$61,740
Total Forecasted Benefits	Financial	\$778,733
Forecasted Additional Revenue		
Swimming WA commence Squad Program	Financial	\$110,000