

**BI-ANNUAL FIGURES FOR CONTRACT EXTENSIONS
1 JANUARY 2021 TO 30 JUNE 2021**

**APPENDIX 3
ATTACHMENT 1**

COUNCIL APPROVED CONTRACTS

RFT NO.	TITLE	CONTRACTOR	CONTRACT TERM & EXTENSION OPTIONS	COUNCIL APPROVED			INITIAL PERIOD		FIRST EXTENSION		SECOND EXTENSION		CUMULATIVE CONTRACT COST
				From	To	Total Cost	Expiry Date	Cost	From / To	Cost / Estimate	From / To	Cost / Estimate	
036/16	Provision of Marine Engineering Consultancy Services	M. P. Rogers & Associates Pty Ltd	3 years plus 2 x 1 year options to extend	1-Mar-17	28-Feb-22	\$0 in Contracts Module	28-Feb-20	\$237,743.83	1 Mar 2020 to 28 Feb 2021	\$54,811.14	1 Mar 2021 to 28 Feb 2022	\$50,000 Refer Note 1 *	

Note 1: *As this contract is not project specific, estimated expenditure or budget is difficult to determine and is influenced by the City's needs
\$50,000 expenditure for Coastal monitoring program (\$50,000 with 50% co-funded via grant)
There may be additional expenditure for beach enclosure investigations, cost unknown