

**BI-ANNUAL FIGURES FOR CONTRACT EXTENSIONS
1 JULY 2021 TO 31 DECEMBER 2021**

**APPENDIX 3
ATTACHMENT 1**

COUNCIL APPROVED CONTRACTS

RFT NO.	TITLE	CONTRACTOR	CONTRACT TERM & EXTENSION OPTIONS	COUNCIL APPROVED			INITIAL PERIOD		FIRST EXTENSION		SECOND EXTENSION		CUMULATIVE CONTRACT COST
				From	To	Total Cost	Expiry Date	Cost	From / To	Cost / Estimate	From / To	Cost / Estimate	
013/18A	Supply and delivery of mobile garbage bins and spare parts - Separable Portion 1	Trident Plastics (SA) Pty Ltd	3 years plus 2 x 1 year options to extend	21-Sep-18	20-Sep-21	\$606,077	21-Sep-21	\$653,411.03	21 Sep 21 to 20 Sep 22	\$179,187.91			
026/18	Wide Area Network and Internet Services	Vocus Pty Ltd trading as Vocus Communications	3 years plus 2 x 1 year options to extend	14-Jan-19	13-Jan-22	\$1,475,460	13-Jan-22	\$1,563,911.59	14 Jan 22 to 13 Jan 23	\$572,000			
032/18	Procession of Garden Organic Waste	SUEZ Recycling & Recovery	3 years plus 2 x 1 year options to extend	1-Jan-19	31-Dec-21	\$2,492,150	31-Dec-21	\$2,312,566.27	1 Jan 22 to 31 Dec 22	\$1,010,594			

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CEO APPROVED CONTRACTS

RFT NO.	TITLE	CONTRACTOR	CONTRACT TERM & EXTENSION OPTIONS	CEO APPROVED			INITIAL PERIOD		FIRST EXTENSION		SECOND EXTENSION		CUMULATIVE CONTRACT COST
				From	To	Total Cost	Expiry Date	Cost	From / To	Cost / Estimate	From / To	Cost / Estimate	
032/20	Provision of works to extract and transport sand from Sorrento Beach to Hillarys Beach	MMM (WA) Pty Ltd	1 Feb 21 to 31 Jan 22 plus an option to extend to 30 June 22	1-Feb-21	31-Jan-22	\$359,225.70	31-Jan-22	\$348,567.17 to 31 Dec 21	23 Aug 21 to 30 Jun 22	Refer Note 1			

Note 1: At the time of extending this contract, the second bypass of sand was expected to be undertaken in February 2022, however this was brought forward to October 2021. No further spend, 2 sand bypasses were carried out in year 1 of the contract and costs included in first year figures