



**BI-ANNUAL FIGURES FOR CONTRACT EXTENSIONS**

**1 JULY 2022 TO 31 DECEMBER 2022**

**COUNCIL APPROVED CONTRACTS**

RFT NO.	TITLE	CONTRACTOR	CONTRACT TERM & EXTENSION OPTIONS	COUNCIL APPROVED			INITIAL PERIOD		FIRST EXTENSION		SECOND EXTENSION		CUMULATIVE CONTRACT COST
				From	To	Total Cost	Expiry Date	Cost	From / To	Cost / Estimate	From / To	Cost / Estimate	
026/19	Provision of landscaping and Irrigation maintenance services in Iluka.	Sanpoint Pty Ltd trading as LD Total	1 Nov 2019 to 31 Oct 2022 plus 2 year option to extend	1-Nov-19	31-Oct-22	\$742,588.00	1 Nov 2019 to 31 Oct 2022	\$1,127,356.00	1 Nov 2022 to 31 Oct 2024	\$544,727.00			\$1,672,083.00
009/19	Processing of Commingled Recyclables	Cleanaway Pty Ltd	1 Dec 2019 to 30 Nov 2022 plus 2 x 1 year options to extend	1-Dec-19	30-Nov-22	\$3,266,085.00	1 Dec 2019 to 30 Nov 2022	\$3,868,462	1 Dec 22 to 30 Nov 23	\$1,632,640		TBC	TBC
013/18A	Mobile Garbage Bins and Spare Parts ON-GOING SUPPLY	Trident Plastics (SA) Pty Ltd	21 Sep 2018 to 20 Sep 22 plus 2 x 1 yr options to extend	21-Sep-18	20-Sep-21	\$606,077.00	21 Sep 2018 to 20 Sep 2021	\$653,411.03	21 Sep 21 to 20 Sep 22	\$264,688	21 Sep 22 to 20 Sep 23	\$270,507	\$1,188,606
026/18	WIDE AREA NETWORK AND INTERNET SERVICES	Vocus Pty Ltd trading as Vocus Communications	14 Jan 2019 to 13 Jan 2022 plus 2 x 1 year options to extend	14-Jan-19	13-Jan-22	\$1,475,460	14 Jan 2019 to 13 Jan 2022	\$1,467,910	14 Jan 22 to 13 Jan 23	\$601,320	14 Jan 23 to 13 Jan 24	\$601,320	\$2,670,550
025/20	Cleaning of Stormwater Drainage Pipes and Structures	Drainflow Services Pty Ltd	24 Nov 2020 to 23 Nov 2022 plus a two year option and a one year option to extend	24-Nov-20	23-Nov-22	\$307,590	24 Nov 2020 to 23 Nov 2022	\$715,634.50	24 Nov 2022 to 23 Nov 2024	\$425,000	24 Nov 24 to 23 Nov 25	\$437,750	\$1,578,384.50
032/18	Processing of Garden Organic Waste Services	VEOLIA Recycling & Recovery Pty Ltd	1 Jan 2019 to 31 Dec 2021 plus 2 x 1 yr options to extend	1-Jan-19	31-Dec-21	\$2,492,150	1 Jan 2019 to 31 Dec 2021	\$2,312,566	1 Jan 2022 to 31 Dec 2022	\$932,814	1 Jan 2023 to 31 Dec 2023	\$981,001	\$4,226,381



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032/18	Processing of Garden Organic Waste Services	VEOLIA Recycling & Recovery Pty Ltd	1 Jan 2019 to 31 Dec 2021 plus 2 x 1 yr options to extend	1-Jan-19	31-Dec-21	\$2,492,150	1 Jan 2019 to 31 Dec 2021	\$2,312,566	1 Jan 2022 to 31 Dec 2022	\$932,814	1 Jan 2023 to 31 Dec 2023	\$981,001	\$4,226,381