

Capital Works Committee Monthly Project Status Report

Project Name	Oceanside Promenade Redevelopment		
Project description: Redevelopment of Oceanside Promenade in accordance with the final concept plan, as approved by Council on 17 May 2011 (CJ092-05/11 refers).			
Project Manager	Team Leader Civil Project Services	Project Sponsor	A/Director Infrastructure Services
Report period	October 2012	Report date	22 October 2012
*Overall status			

*Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Concept design		November 2011	May 2012	May 2012
Detailed design		March 2012	May 2012	May 2012
Preparation of tender documentation		June 2012	June 2012	June 2012
Tender period		June 2012	June 2012	June 2012
Tender evaluation		July 2012	July 2012	July 2012
Council approval		August 2012	September 2012	September 2012
Commence construction		October 2012	December 2012	
Review		December 2012	December 2012	

Overall summary and comment
<p>October 2012</p> <ul style="list-style-type: none"> Construction commenced 8 October 2012. At end of week 1, demolition, Subgrade and trees removed west side, northern end between Iluka Avenue and Warren Way Traffic Management is working efficiently, with minimal delays to traffic <p>September 2012</p> <ul style="list-style-type: none"> Council approved reallocation of funding at its meeting on Tuesday 18 September 2012 Council approved tender – refer CJ192-09/12 <p>August 2012</p> <ul style="list-style-type: none"> Meeting held with Main Roads WA to discuss additional grant funding – confirmation received that additional grant funding will be received from Main Roads. Reallocation of funding from Hodges Drive – Marmion Avenue to Ocean Reef Road (RDC 2011) to support the construction commencing to be considered at Capital Works Committee in September 2012. <p>July 2012</p> <ul style="list-style-type: none"> Three submissions received; all substantially over budget in part due to the adopted option for the redevelopment. Quantity Surveyor review undertaken which concluded that the prices tendered were not over inflated. <p>June 2012</p> <ul style="list-style-type: none"> Tender advertised. <p>April 2012</p> <ul style="list-style-type: none"> Endorsement by Council in April 2012 of the Oceanside Promenade Road Design Option A (CJ065-04/12 refers). <p>Previous Milestones</p> <ul style="list-style-type: none"> Design revised and preliminary approval received from Main Roads WA. Preliminary design which was prepared in accordance with the endorsed final concept plan (May 2011) failed the Road Safety Audit test and Main Roads WA preliminary approval.

Outlook for next period / key tasks
Contractor is continuing to progress the road widening on the western side of Oceanside Promenade, working from Warren Way, south to Mullaloo Drive.

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
<ul style="list-style-type: none"> Street Lighting 	Low

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>
Potential impact on business activity during early summer if project is delayed	High
Integration of the road works with the adjoining Tom Simpson Park works	High

Capital Works Committee Monthly Project Status Report

Project Name	Moore Drive – Road Duplication – Connolly Drive to Joondalup Drive		
Project description: Construction of a second carriageway on Moore Drive from Connolly Drive to Joondalup Drive.			
Project Manager	Team Leader Civil Project Services	Project Sponsor	A/Director Infrastructure Services
Report period	October 2012	Report date	22 October 2012
*Overall status			

*Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Concept design		November 2011	November 2011	November 2011
Detailed design		January 2012	January 2012	July 2012
Preliminaries		July 2012	August 2012	October 2012
Removal of trees, vegetation clearing		August 2012	August 2012	August 2012
Earthworks		August 2012	August 2012	August 2012
Sub base construction		August 2012	September 2012	October 2012
Basecourse construction		August 2012	September 2012	
Asphalt		September 2012	November 2012	
Kerbing		September 2012	November 2012	
Drainage		August 2012	October 2012	

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Signage and linemarking		September 2012	December 2012	
Review		January 2013	March 2013	

Overall summary and comment
<p>October 2012</p> <ul style="list-style-type: none"> Spray seal operations in progress. Kerbing works in progress. Asphalt to commence mid October. Street lighting installation commenced with installation of conduits. Basecourse construction nearing completion. <p>September 2012</p> <ul style="list-style-type: none"> Construction currently 1 week behind schedule. <p>August 2012</p> <ul style="list-style-type: none"> Construction commenced on 6 August 2012. <p>July 2012</p> <ul style="list-style-type: none"> Parking lane improvements for Currambine Primary School completed during school holidays to improve traffic flow around the school as parking on Moore Drive verge is no longer permitted. <p>June 2012</p> <ul style="list-style-type: none"> Endorsement by Council in June 2012 to appoint contractor (VDM Construction Pty Ltd) for civil works for Moore Drive carriageway duplication at the fixed lump sum of \$3,468,735 (excl GST) and completion of works within 18 weeks from possession of the site (CJ115-06/12 refers). <p>April 2012</p> <ul style="list-style-type: none"> Five tender submissions received. <p>March 2012</p> <ul style="list-style-type: none"> Western Power lighting approval is pending a check on a light pole and provision of quotation. Minor alterations to drawings for line markings following discussions with Main Roads WA.

Outlook for next period / key tasks
<p>1. CONSTRUCTION PHASE</p> <p>Progress of Construction</p> <ul style="list-style-type: none"> Completion of Sub Base Construction Basecourse Construction Lot 4 Drainage for Lot 4 Asphalt works about to commence Stage 2 design car park for school (IMS Team)

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
• Traffic management	Medium
• Western Power scheduling of work	Medium
• Main Roads WA linemarking and signage scheduling	Medium

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>	Likelihood of Occurrence <i>(Low, Medium, High, Catastrophic)</i>
Street lighting – progress of phasing	Medium	Low
School traffic and parking issues have potential to affect school and local traffic	Medium	Medium

Capital Works Committee Monthly Project Status Report

Project Name	Currambine Community Centre and Delamere Park Construction		
Project description: Design, tender and project management of: 1. The construction of Currambine Community Centre. 2. A new park and carpark at Delamere Park.			
Project Manager	A/Manager Asset Management	Project Sponsor	A/Director Infrastructure Services
Report period	October 2012	Report date	29 October 2012
*Overall status			

*Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Presentation to Strategy Session		July 2011	July 2011	July 2011
Report to Council		July 2011	July 2011	July 2011
Design and design development (ongoing through tender stage)		December 2011	May 2012	June 2012
Preparation of tender documentation		February 2012	April 2012	May 2012
Tender period		April 2012	May 2012	June 2012
Tender evaluation		May 2012	May 2012	August 2012
Council approval		June 2012 Council meeting	July/August 2012 Council meeting	August 2012
Commence construction		June 2012	Complete in September 2013.	

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Official opening		October 2013	October 2013	

Overall summary and comment
<p>October 2012</p> <ul style="list-style-type: none"> Construction to commence on 22 October 2012. <p>September 2012</p> <ul style="list-style-type: none"> Agreement from adjoining land owner/developer for stairs to be installed on town square leading into front of community centre building. Pre-start up meeting held with Contractors. <p>August 2012</p> <ul style="list-style-type: none"> Tender evaluations completed. Endorsement by Council in August 2012 to appoint builder (Pindan Pty Ltd) for the construction of the centre at the fixed lump sum of \$4,026,923 (excl GST) and completion of works within 48 weeks from possession of the site and construction of an additional car park for the fixed lump sum of \$95,851 (excl GST). <p>July 2012</p> <ul style="list-style-type: none"> Meeting held with the adjoining land owner/developer regarding town square area nominated on their current master plan. Documentation amended to reflect the building moving three metres eastwards. Amended documentation provided for the building licence approval. Tender evaluation completed. Report to be presented to Council on 21 August 2012. Projected builder's start date is 3 September 2012. <p>Previous Milestones</p> <ul style="list-style-type: none"> Consultants for electrical, hydraulic, mechanical, Part J of the BCA and Green Star accredited professional appointed. Design and specification of all building components being assessed as part of the Green Star rating application requirement. Department of Health confirmed that a child health centre will be included within the building; Memorandum of Understanding between the Department and the City to be progressed. Application submitted for building licence approval. Expression of Interest advertised in the West Australian newspaper and City website for builders interested in tendering. Request for Tender documents would require builders to have a Green Building Council of Australia accredited professional as part of the building team for the project. Submissions assessed and list of contractors to be invited to tender to be completed. Pre-tender estimate submitted by Quantity Surveyor – \$4,238,100. Tenders received vary from \$3,723,005 to \$4,930,470. Addenda issued for separate cost for a 59 car parking bays adjacent to Delamere Avenue.



Outlook for next period / key tasks
<ul style="list-style-type: none"> • Start construction • Sod turning ceremony to be held • Outcome from LotteryWest funding application likely to be known by end November/early December 2012.

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
<ul style="list-style-type: none"> • Continue to compile information for Green Star rating by the Green Building Council of Australia. 	High

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>	Likelihood of Occurrence <i>(Low, Medium, High, Catastrophic)</i>

Capital Works Committee Monthly Project Status Report

Project Name	Tom Simpson Park Redevelopment		
Project description: Redevelopment of Tom Simpson Park in accordance with the final concept plan, as approved by Council on 17 May 2011 (CJ092-05/11 refers).			
Project Manager	A/Manager Asset Management	Project Sponsor	A/Director Infrastructure Services
Report period	October 2012	Report date	29 October 2012
*Overall status			

*Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned start date	Expected completion date	Date actually completed
SOUTHERN SECTION Stage one <ul style="list-style-type: none"> New concrete paths New dual use paths New bollards Entry statement Viewing platform Path lighting New picnic shelters 		May 2012	September 2012	July 2012
SOUTHERN SECTION Stage two <ul style="list-style-type: none"> Plant trees (if required) Relocation of barbecues New playground 		August 2012	December 2012	

Tasks/Milestones	Status	Planned start date	Expected completion date	Date actually completed
NORTHERN SECTION Stage one <ul style="list-style-type: none"> Demolition of existing infrastructure 		September 2012	October 2012	October 2012
NORTHERN SECTION Stage two <ul style="list-style-type: none"> New concrete paths New barbecues New shelters New path lighting New playground shade structure Retaining walls Fence on top of retaining wall 		October 2012	December 2012 January 2013	

Overall summary and comment
<p>October 2012</p> <ul style="list-style-type: none"> Majority of southern section of park re-opened. Playground installation commenced. Identified that there is funding shortfall to complete northern section works (see separate report). Fencing erected around northern section of park on 15 October 2012. Demolition of picnic shelters and seating completed on 18 October 2012. <p>September 2012</p> <ul style="list-style-type: none"> Installation of three picnic shelters completed in southern section of the park. Completion of detailed design documentation for northern section of the park. <p>August 2012</p> <ul style="list-style-type: none"> Building licence approval received for shade structure over existing playground equipment. Discussions occurring with consultant regarding the impact of the size of the playground and location within the park. <p>July 2012</p> <ul style="list-style-type: none"> Works completed in stage one of southern section of the park include new concrete paths, new dual use paths, new bollards and associated ground works for the entry statement. Part of the southern section was opened to the public on 27 July 2012. Relocation works on barbecues is continuing within the southern section, including construction of limestone retaining walls. Equipment for the new playground (plus associated works for extra softfall, earthworks and kerbing) in the southern section of the park is being finalised following request for additional equipment. Additional costs to be known in August 2012. Refer to picture below of proposed playground.

Proposed playground within southern section



Outlook for next period / key tasks
<p>SOUTHERN SECTION</p> <ul style="list-style-type: none"> • Line marking to be finalised for dual use paths. • Works for new playground (softfall, earthworks and kerbing) to be completed. Section of park to be closed to the public for 10 weeks; sign to be installed onsite advising of closure. • Installation of light poles for new paths <p>NORTHERN SECTION</p> <ul style="list-style-type: none"> • Shade structure to be installed over existing playground equipment. • Survey work to be undertaken for paths and shelters. • Electrical works to be undertaken. • New paths to be installed. • New shelters to be installed.

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
<ul style="list-style-type: none"> • Complete paths and shelters to North park. 	High

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>
<ul style="list-style-type: none"> • Oceanside Promenade not completed which will delay Tom Simpson Park north. • Insufficient funds available to complete the planned works on the northern section. • Temporary fence to Oceanside Promenade interface to remain until permanent fence is installed 	<p>High</p> <p>High</p> <p>Medium</p>

Capital Works Committee Monthly Project Status Report

Project Name	Mirror Park Skate Park		
Project description: Construction of a skate park facility at Mirror Park, Ocean Reef in accordance with Council resolution CJ099-06/11.			
Project Manager	A/Manager Asset Management	Project Sponsor	A/Director Infrastructure Services
Report period	October 2012	Report date	29 October 2012
*Overall status			

*Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned start date	Expected completion date	Date actually completed
Presentation of Council report on final design, costing, contracting requirements, noise mitigation and management		April 2012	May 2012	May 2012
Changes to be made to skate park design following site visit. Park to be lowered 0.5 metres		May 2012	June 2012	July 2012
Consultations with playing field users and clubs		May 2012	May 2012	May 2012
Final design drawings received		May 2012	June 2012	July 2012
Council endorsement of final design and appointment of contractor to construct		August 2012	August 2012	August 2012
Construct skate park		September 2012	December 2012	
Install landscaping, lighting and other infrastructure		October 2012	December 2012	

Tasks/Milestones	Status	Planned start date	Expected completion date	Date actually completed
Conduct event to launch skate park		November 2012	December 2012	

Overall summary and comment
<p>October 2012</p> <ul style="list-style-type: none"> Skate park construction approximately 40% completed by Convic Pty Ltd. <p>September 2012</p> <ul style="list-style-type: none"> Appointment of Convic Pty Ltd to construct skate park. Ground works commenced on 18 September 2012; site fence installed. Trenching for water and electrical conduits completed. <p>August 2012</p> <ul style="list-style-type: none"> Endorsement by Council in August 2012 of the final design of the skate park; appointment of contractor to construct (Convic Pty Ltd) at a total cost of between \$600,350 and \$660,350 (CJ147-08/12 refers). <p>July 2012</p> <ul style="list-style-type: none"> Final design drawings received from consultant. Council report prepared for August 2012. <p>May 2012</p> <ul style="list-style-type: none"> Consultations occurred with the playing field users and Ocean Ridge Junior Football Club regarding integration of skate park and playing field and the requirements of the Junior Football Club.



Outlook for next period / key tasks
<ul style="list-style-type: none"> Continuation of construction. Place orders for associated infrastructure.

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
<ul style="list-style-type: none"> Maintaining construction timeframe. Finalising orders for associated infrastructure. Finalising landscaping plan. 	High High Medium

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>	Likelihood of Occurrence <i>(Low, Medium, High, Catastrophic)</i>
Inclement weather that delays construction	Medium	Low
Unavailability of supplies for associated infrastructure	High	Medium

Capital Works Committee Quarterly Report

Status Report

Project Name	Hodges Drive duplication		
Project description: The duplication of the existing carriageway to link with the constructed dual carriageway east of Marmion Avenue and includes a new dual lane roundabout at Venturi Drive, upgrade of the existing roundabout at Constellation Drive and a tie-in to the existing Ocean Reef Road roundabout.			
Project Manager	Civil Projects Officer	Project Sponsor	A/Director Infrastructure Services
Report period	October 2012	Report date	22 October 2012
*Overall status			

*Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones <i>as outlined in Project Plan (PP) and Deliverables Log (DL).</i>	Status <i>indicate status using colour status key</i>	Planned Start Date	Expected completion date	Date actually completed
Concept design		Aug 2012	Sept 2012	Sept 2012
Detailed design	90%	Sept 2012	Oct 2012	
Prepare tender documentation	75%	Oct 2012	Nov 2012	
Tender Period		Nov 2012	Dec 2012	
Tender Evaluation		Dec 2012	Jan 2012	
Report to Council to award Tender		Jan 2012	Feb 2012	
Commence construction		Mar 2012	June 2012	
Review		June 2012	June 2012	

Overall summary and comment
October 2012 <ul style="list-style-type: none"> A Road Safety Audit has been completed at the preliminary design stage and no safety issues were identified on the proposed road alignment and design at the intersections.

- Detailed design is progressing and plans are being prepared for Tender advertisement.
- Tender specification is being prepared.
- A pre-tender cost-estimate to be undertaken prior to a tender review.
- Pothole testing to be undertaken to determine extent of possible limestone in construction works area.

Outlook for next period / key tasks *as outlined in Project Plan*

- Finalise design
- Prepare tender documentation

Key Issues for next period	Priority <i>(Low, Medium, High)</i>

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>
Fluctuation in the Construction Industry	High
Hard digging if limestone encountered	High

**Note: if a change request listed above is approved by the Project Sponsor, then a Change Request Form should be completed accordingly.*



Capital Works Committee Quarterly Project Status Report

Project Name	Marmion Angling and Aquatic Club	TRIM File Ref no.	03363
Project description: To design and construct a decked public parking facility of around 85 bays to the north of the MAAC.			
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Report period	September 2012	Report date	29 October 2012
*Overall status			

Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Date	Expected completion date	Date actually completed
• Meetings with MAAC		March 2011	December 2013	
• Concept Design		August 2011	September 2011	September 2011
• Cost estimate		October 2011	October 2011	October 2011
• Rezone 2 Gull Street		November 2011	February 2012	February 2012
• Final Design		April 2012	August 2012	
• Road Safety Audit on access points		September 2012	October 2012	
• Department of Regional Development and Lands to dispose of land		February 2013	February 2013	

• Pre-tender Estimate		November 2012	December 2012	
• Public consultation		February 2013	March 2013	
• Prepare tender document and advertise		January 2013	March 2013	
• Tender award		April 2013	April 2013	
• Construction		May 2013	November 2013	

Overall summary and comment
September 2012 <ul style="list-style-type: none"> Design being checked by specialist consultant for potential issues with pedestrian, vehicle and bicycle interface.

Outlook for next period / key tasks
<ul style="list-style-type: none"> Final design.

Key Issues for next period	Priority
<ul style="list-style-type: none"> Discussions with MAAC over final design 	
<ul style="list-style-type: none"> Department of Regional Development and Lands to provide the City with the proposed Finance Assistance Agreement 	

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>	Likelihood of Occurrence <i>(Low, Medium, High, Catastrophic)</i>

**Note: if a change request listed above is approved by the Project Sponsor, then a Change Request Form should be completed accordingly.*

Capital Works Committee Quarterly Project Status Report

Project Name	Mawson Park – Landscape Upgrade		
Project description: Landscape Master Planning upgrades to Mawson Park aimed to reduce water consumption, improve access, improve aesthetics/amenity while continuing to provide high quality recreational opportunities for the community.			
Project Manager	James Hamp	Project Sponsor	A/Director Infrastructure Services
Report period	October 2012	Report date	22 October 2012
*Overall status	Proceeding according to plan		

*Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Concept development		May 2012	November 2012	
Develop marketing materials		November 2012	November 2012	
Stakeholder consultation		December 2012	December 2012	
Irrigation		February 2013	March 2013	
Infrastructure Construction		February 2013	June 2013	

Overall summary and comment
Concept plan – 90% completed

Outlook for next period / key tasks
Finalise concept
Develop marketing materials

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
Feedback from the elected members and the public	High

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>
<p>If major changes required – possible delays with schedule</p> <p>The main task that would be impacted by pre-start or general delays would be the drainage modifications as they are not practical to undertake in wet weather</p>	High

Capital Works Committee Quarterly Project Status Report

Project Name	Hillarys Park – Landscape Upgrade		
Project description: Landscape Master Planning upgrades to Hillarys Park aimed to reduce water consumption, improve access, improve aesthetics/amenity while continuing to provide high quality recreational opportunities for the community.			
Project Manager	James Hamp	Project Sponsor	A/Director Infrastructure Services
Report period	October 2012	Report date	22 October 2012
*Overall status	Proceeding according to plan		

*Status key	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Concept development		May 2012	November 2012	
Develop marketing materials		November 2012	November 2012	
Stakeholder consultation		December 2012	December 2012	
Irrigation		February 2013	March 2013	
Infrastructure Construction		February 2013	June 2013	

Overall summary and comment
Concept plan - 90% Complete

Outlook for next period / key tasks
Finalise concept Develop marketing materials

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
Feedback from the elected members and the public	High

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>
If major changes required – possible delays with schedule	High