



## Capital Works Committee Monthly Project Status Report

<b>Project Name</b>	Oceanside Promenade Redevelopment		
<b>Project description:</b> Redevelopment of Oceanside Promenade in accordance with the final concept plan, as approved by Council on 17 May 2011 (CJ092-05/11 refers).			
<b>Project Manager</b>	Team Leader Civil Project Services	<b>Project Sponsor</b>	A/Director Infrastructure Services
<b>Report period</b>	September 2012	<b>Report date</b>	24 September 2012
<b>*Overall status</b>			

<b>*Status key</b>	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Concept design	Blue	November 2011	May 2012	May 2012
Detailed design	Blue	March 2012	May 2012	May 2012
Preparation of tender documentation	Blue	June 2012	June 2012	June 2012
Tender period	Blue	June 2012	June 2012	June 2012
Tender evaluation	Blue	July 2012	July 2012	July 2012
Council approval	Blue	August 2012	September 2012	September 2012
Commence construction	Green	August 2012.	December 2012	
Review	Green	December 2012	December 2012	

### Overall summary and comment

#### September 2012

- Council approved reallocation of funding at its meeting on Tuesday 18 September 2012
- Council approved tender – refer CJ192-09/12

#### August 2012

- Meeting held with Main Roads WA to discuss additional grant funding – confirmation received that additional grant funding will be received from Main Roads.
- Reallocation of funding from Hodges Drive – Marmion Avenue to Ocean Reef Road (RDC 2011) to support the construction commencing to be considered at Capital Works Committee in September 2012.

#### July 2012

- Three submissions received; .all substantially over budget in part due to the adopted option for the redevelopment.
- Quantity Surveyor review undertaken which concluded that the prices tendered were not over inflated.

#### June 2012

- Tender advertised.

#### April 2012

- Endorsement by Council in April 2012 of the Oceanside Promenade Road Design Option A (CJ065-04/12 refers).

#### Previous Milestones

- Design revised and preliminary approval received from Main Roads WA.
- Preliminary design which was prepared in accordance with the endorsed final concept plan (May 2011) failed the Road Safety Audit test and Main Roads WA preliminary approval.

### Outlook for next period / key tasks

- Construction to start in early October

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
<ul style="list-style-type: none"> <li>• Traffic Management during construction</li> </ul>	High

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>
The northern section of the redevelopment of Tom Simpson Park cannot be completed until works for Oceanside Promenade (including car parking) have been completed.	High



## Capital Works Committee Monthly Project Status Report

<b>Project Name</b>	Moore Drive – Road Duplication – Connolly Drive to Joondalup Drive		
<b>Project description:</b> Construction of a second carriageway on Moore Drive from Connolly Drive to Joondalup Drive.			
<b>Project Manager</b>	Team Leader Civil Project Services	<b>Project Sponsor</b>	A/Director Infrastructure Services
<b>Report period</b>	September 2012	<b>Report date</b>	24 September 2012
<b>*Overall status</b>			

<b>*Status key</b>	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Concept design	Blue	November 2011	November 2011	November 2011
Detailed design	Blue	January 2012	January 2012	July 2012
Preliminaries	Blue	July 2012	August 2012	August 2012
Removal of trees, vegetation clearing	Blue	August 2012	August 2012	August 2012
Earthworks	Blue	August 2012	August 2012	August 2012
Sub base construction	Blue	August 2012	September 2012	September 2012
Basecourse construction	Amber	August 2012	September 2012	
Asphalt	Green	September 2012	November 2012	
Kerbing	Green	September 2012	November 2012	
Drainage	Green	August 2012	October 2012	

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Signage and linemarking		September 2012	December 2012	
Review		December 2012	March 2013	

**Overall summary and comment**

**September 2012**

- Construction currently 1 week behind schedule.

**August 2012**

- Construction commenced on 6 August 2012.

**July 2012**

- Parking lane improvements for Currambine Primary School completed during school holidays to improve traffic flow around the school as parking on Moore Drive verge is no longer permitted.

**June 2012**

- Endorsement by Council in June 2012 to appoint contractor (VDM Construction Pty Ltd) for civil works for Moore Drive carriageway duplication at the fixed lump sum of \$3,468,735 (excl GST) and completion of works within 18 weeks from possession of the site (CJ115-06/12 refers).

**April 2012**

- Five tender submissions received.

**March 2012**

- Western Power lighting approval is pending a check on a light pole and provision of quotation.
- Minor alterations to drawings for line markings following discussions with Main Roads WA.

**Outlook for next period / key tasks**

- Complete Basecourse, begin asphalt.

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
• Traffic management	High
• Western Power scheduling of work	Medium
• Main Roads WA linemarking and signage scheduling	Medium

<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Medium, High, Catastrophic)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Medium, High, Catastrophic)</i>
Street lighting – possible delay in scheduling of Western Power construction works	Medium	Medium
School traffic and parking issues have potential to affect school and local traffic	Medium	Medium



## Capital Works Committee Monthly Project Status Report

<b>Project Name</b>	Currambine Community Centre and Delamere Park Construction		
<b>Project description:</b>	Design, tender and project management of: <ol style="list-style-type: none"> <li>1. The construction of Currambine Community Centre.</li> <li>2. A new park and carpark at Delamere Park.</li> </ol>		
<b>Project Manager</b>	A/Manager Asset Management	<b>Project Sponsor</b>	A/Director Infrastructure Services
<b>Report period</b>	September 2012	<b>Report date</b>	24 September 2012
<b>*Overall status</b>			

<b>*Status key</b>	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Presentation to Strategy Session		July 2011	July 2011	July 2011
Report to Council		July 2011	July 2011	July 2011
Design and design development (ongoing through tender stage)		December 2011	May 2012	June 2012
Preparation of tender documentation		February 2012	April 2012	May 2012
Tender period		April 2012	May 2012	June 2012
Tender evaluation		May 2012	May 2012	August 2012
Council approval		June 2012 Council meeting	July/August 2012 Council meeting	August 2012

Tasks/Milestones	Status	Planned Start Date	Expected completion date	Date actually completed
Commence construction		June 2012	Complete in September 2013.	
Official opening		October 2013	October 2013	

Overall summary and comment
<p><b>September 2012</b></p> <ul style="list-style-type: none"> <li>• Agreement from adjoining land owner/developer for stairs to be installed on town square leading into front of community centre building.</li> <li>• Pre-start up meeting held with Contractors.</li> </ul> <p><b>August 2012</b></p> <ul style="list-style-type: none"> <li>• Tender evaluations completed.</li> <li>• Endorsement by Council in August 2012 to appoint builder (Pindan Pty Ltd) for the construction of the centre at the fixed lump sum of \$4,026,923 (excl GST) and completion of works within 48 weeks from possession of the site and of an additional car park for the fixed lump sum of \$95,851 (excl GST).</li> </ul> <p><b>July 2012</b></p> <ul style="list-style-type: none"> <li>• Meeting held with the adjoining land owner/developer regarding town square area nominated on their current master plan.</li> <li>• Documentation amended to reflect the building moving three metres eastwards.</li> <li>• Amended documentation provided for the building licence approval.</li> <li>• Tender evaluation completed. Report to be presented to Council on 21 August 2012.</li> <li>• Projected builder's start date is 3 September 2012.</li> </ul> <p><b>Previous Milestones</b></p> <ul style="list-style-type: none"> <li>• Consultants for electrical, hydraulic, mechanical, Part J of the BCA and Green Star accredited professional appointed.</li> <li>• Design and specification of all building components being assessed as part of the Green Star rating application requirement.</li> <li>• Department of Health confirmed that a child health centre will be included within the building; Memorandum of Understanding between the Department and the City to be progressed.</li> <li>• Application submitted for building licence approval.</li> <li>• Expression of Interest advertised in the West Australian newspaper and City website for builders interested in tendering. Request for Tender documents would require builders to have a Green Building Council of Australia accredited professional as part of the building team for the project. Submissions assessed and list of contractors to be invited to tender to be completed.</li> <li>• Pre-tender estimate submitted by Quantity Surveyor – \$4,238,100. Tenders received vary from \$3,723,005 to \$4,930,470.</li> <li>• Addenda issued for separate cost for a 59 car parking bays adjacent to Delamere Avenue.</li> </ul>



Outlook for next period / key tasks
<ul style="list-style-type: none"> <li>Start construction</li> </ul>

Key Issues for next period	Priority <i>(Low, Medium, High)</i>
<ul style="list-style-type: none"> <li>Continue to compile information for Green Star rating by the Green Building Council of Australia.</li> </ul>	High

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Medium, High, Catastrophic)</i>	Likelihood of Occurrence <i>(Low, Medium, High, Catastrophic)</i>
Additional costs likely due to decision to construct building with a Green Star rating.	Medium to High	Medium



## Capital Works Committee Monthly Project Status Report

<b>Project Name</b>	Tom Simpson Park Redevelopment		
<b>Project description:</b>	Redevelopment of Tom Simpson Park in accordance with the final concept plan, as approved by Council on 17 May 2011 (CJ092-05/11 refers).		
<b>Project Manager</b>	A/Manager Asset Management	<b>Project Sponsor</b>	A/Director Infrastructure Services
<b>Report period</b>	September 2012	<b>Report date</b>	24 September 2012
<b>*Overall status</b>			

<b>*Status key</b>	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned start date	Expected completion date	Date actually completed
<b>SOUTHERN SECTION</b> <b>Stage one</b> <ul style="list-style-type: none"> <li>• New concrete paths</li> <li>• New dual use paths</li> <li>• New bollards</li> <li>• Entry statement</li> <li>• Viewing platform</li> <li>• Path lighting</li> <li>• New picnic shelters</li> </ul>		May 2012	September 2012	July 2012  Still to be completed one picnic shelter and the path lighting.
<b>SOUTHERN SECTION</b> <b>Stage two</b> <ul style="list-style-type: none"> <li>• Plant trees (if required)</li> <li>• Relocation of barbecues</li> <li>• New playground</li> </ul>		August 2012	December 2012	

Tasks/Milestones	Status	Planned start date	Expected completion date	Date actually completed
<b>NORTHERN SECTION</b> <b>Stage one</b> <ul style="list-style-type: none"> <li>Demolition of existing infrastructure</li> </ul>		September 2012	October 2012	
<b>NORTHERN SECTION</b> <b>Stage two</b> <ul style="list-style-type: none"> <li>New concrete paths</li> <li>New barbecues</li> <li>New shelters</li> <li>New path lighting</li> <li>New playground shade structure</li> </ul>		October 2012	December 2012	

Overall summary and comment
<p><b>September 2012</b></p> <ul style="list-style-type: none"> <li>Installation of three picnic shelters completed in southern section of the park.</li> <li>Completion of detailed design documentation for northern section of the park.</li> </ul> <p><b>August 2012</b></p> <ul style="list-style-type: none"> <li>Building licence approval received for shade structure over existing playground equipment.</li> <li>Discussions occurring with consultant regarding the impact of the size of the playground and location within the park.</li> </ul> <p><b>July 2012</b></p> <ul style="list-style-type: none"> <li>Works completed in stage one of southern section of the park include new concrete paths, new dual use paths, new bollards and associated ground works for the entry statement. Part of the southern section was opened to the public on 27 July 2012.</li> <li>Relocation works on barbecues is continuing within the southern section, including construction of limestone retaining walls.</li> <li>Equipment for the new playground (plus associated works for extra softfall, earthworks and kerbing) in the southern section of the park is being finalised following request for additional equipment. Additional costs to be known in August 2012. Refer to picture below of proposed playground.</li> </ul>

**Proposed playground within southern section**



<b>Outlook for next period / key tasks</b>
<p><b>SOUTHERN SECTION</b></p> <ul style="list-style-type: none"> <li>• Line marking to be finalised for dual use paths.</li> <li>• Works for new playground (soffitfall, earthworks and kerbing) to commence by 27 September 2012. Section of park to be closed to the public for 10 weeks; sign to be installed onsite advising of closure.</li> <li>• Installation of light poles for new paths to be completed by 24 October 2012.</li> <li>• New playground equipment scheduled to be installed in early November 2012.</li> <li>• Fourth picnic shelter to be installed once playground equipment has been completed.</li> </ul> <p><b>NORTHERN SECTION</b></p> <ul style="list-style-type: none"> <li>• Shade structure to be installed over existing playground equipment.</li> <li>• Commencement of works by 12 October 2012. The park will be closed to the public for 10 weeks; sign to be installed onsite advertising of closure before fence is installed.</li> </ul>

<b>Key Issues for next period</b>	<b>Priority</b> <i>(Low, Medium, High)</i>
<ul style="list-style-type: none"> <li>• Fencing off sections of the park may cause reaction from users of the park.</li> </ul>	High

<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Medium, High, Catastrophic)</i>
<ul style="list-style-type: none"> <li>• Oceanside Promenade not completed which will delay Tom Simpson Park north.</li> </ul>	High



## Capital Works Committee Monthly Project Status Report

<b>Project Name</b>	Mirror Park Skate Park		
<b>Project description:</b>	Construction of a skate park facility at Mirror Park, Ocean Reef in accordance with Council resolution CJ099-06/11.		
<b>Project Manager</b>	A/Manager Asset Management	<b>Project Sponsor</b>	A/Director Infrastructure Services
<b>Report period</b>	September 2012	<b>Report date</b>	18 September 2012
<b>*Overall status</b>			

<b>*Status key</b>	Proceeding according to Plan	Green
	Manageable Issues Exist	Amber
	Serious Issues – Need Help	Red
	Completed	Blue

Tasks/Milestones	Status	Planned start date	Expected completion date	Date actually completed
Presentation of Council report on final design, costing, contracting requirements, noise mitigation and management		April 2012	May 2012	May 2012
Changes to be made to skate park design following site visit. Park to be lowered 0.5 metres		May 2012	June 2012	July 2012
Consultations with playing field users and clubs		May 2012	May 2012	May 2012
Final design drawings received		May 2012	June 2012	July 2012
Council endorsement of final design and appointment of contractor to construct		August 2012	August 2012	August 2012

Tasks/Milestones	Status	Planned start date	Expected completion date	Date actually completed
Construct skate park		September 2012	December 2012	
Install landscaping, lighting and other infrastructure		October 2012	December 2012	
Conduct event to launch skate park		November 2012	December 2012	

Overall summary and comment
<p><b>September 2012</b></p> <ul style="list-style-type: none"> <li>Appointment of Convic Pty Ltd to construct skate park.</li> <li>Ground works commenced on 18 September 2012; site fence installed.</li> <li>Trenching for water and electrical conduits completed.</li> </ul> <p><b>August 2012</b></p> <ul style="list-style-type: none"> <li>Endorsement by Council in August 2012 of the final design of the skate park; appointment of contractor to construct (Convic Pty Ltd) at a total cost of between \$600,350 and \$660,350 (CJ147-08/12 refers).</li> </ul> <p><b>July 2012</b></p> <ul style="list-style-type: none"> <li>Final design drawings received from consultant.</li> <li>Council report prepared for August 2012.</li> </ul> <p><b>May 2012</b></p> <ul style="list-style-type: none"> <li>Consultations occurred with the playing field users and Ocean Ridge Junior Football Club regarding integration of skate park and playing field and the requirements of the Junior Football Club.</li> </ul>



<b>Outlook for next period / key tasks</b>
<ul style="list-style-type: none"> <li>Continuation of construction.</li> </ul>

<b>Key Issues for next period</b>	<b>Priority</b> <i>(Low, Medium, High)</i>
<ul style="list-style-type: none"> <li>Maintaining construction timeframe.</li> </ul>	High

<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Medium, High, Catastrophic)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Medium, High, Catastrophic)</i>