



**Capital Works Committee Report - Financial Year 2012/13**  
for the Period ended 28 February 2013

APPENDIX 1

ATTACHMENT 1

Version Control : 8/03/2013 - 12:06 PM

Trim Reference : 56593

**PDP Parks Development Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2045	Kingsley Park - Landscape Upgrade (CFWD)	119,016	01/07/2012	28/02/2013	100 %		Actual Completion	30/10/2012	Works Completed
PDP2046	Harbour Rise SAR - L'scape & Irrig Upgra	50,000	01/12/2012	30/06/2013	25 %				Works in Progress
PDP2047	Iluka- L'scape & Irrig Upgrades (CFWD)	98,816	01/07/2012	30/06/2013	25 %				Works in Progress
PDP2054	Parkside Park - Irrigation Upgrade(CFWD)	5,000	01/09/2012	30/09/2012	100 %		Actual Completion	23/11/2012	Works Completed
PDP2067	Carlton Park - Irrigation Install (CFWD)	42,230	01/08/2012	31/08/2012	100 %		Actual Completion	31/10/2012	Works Completed
PDP2068	Lysander Park - Irrigation (CFWD)	5,000	01/01/2013	28/02/2013	100 %		Actual Completion	28/02/2013	Works Completed
PDP2069	Mawson Park - Landscape Upgrade	377,500	01/10/2012	31/05/2013	10 %				Works in Progress
PDP2070	Hillarys Park - Landscape Upgrade	317,000	01/10/2012	31/05/2013	15 %				Works in Progress
PDP2079	Charonia Park - Irrigation Upgrade	24,050	01/01/2013	31/05/2013	0 %				Works Programed
PDP2220	Penistone Park West - Irrigation Upgrade	104,000	01/11/2012	28/06/2013	40 %				Works in Progress
PDP2221	City Centre Irrigation Upgrades	50,000	01/10/2012	30/04/2013	60 %				Works in Progress
PDP2252	Tree Planting Program	79,200	01/09/2012	30/06/2013	10 %				Works in Progress
<b>Program Sub Total</b>		<b>1,271,812</b>							

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2015	Marmion Sorrento Foreshore	21,980	01/09/2012	31/01/2013	100 %		Actual Completion	21/11/2012	Works Completed
FNM2032	Warwick Open Space - Chain Link Fencing	17,724	01/08/2012	31/10/2012	100 %		Actual Completion	25/09/2012	Works Completed
FNM2033	Craigie Open Space - Boundary Pathways	40,000	01/02/2013	30/04/2013	0 %				Works Programed
FNM2034	North Marmion Beach Redevelopment (CFWD)	12,434	01/08/2012	31/08/2012	100 %		Actual Completion	31/07/2012	Works Completed
FNM2036	Hepburn Heights Bushland - Wire Fencing	19,230	01/11/2012	30/11/2012	100 %		Actual Completion	09/11/2012	Works Completed
FNM2038	Sir James McCusker Park Bushland Fencing	23,472	01/01/2013	31/01/2013	100 %		Actual Completion	23/11/2012	Works Completed
FNM2043	Hepburn Heights Bushland Reserve Paths	85,677	01/09/2012	28/02/2013	100 %		Actual Completion	23/11/2012	Works Completed
FNM2044	Foreshore Pathways - Drinking Fountains	33,000	01/02/2013	30/06/2013	0 %				Quotation Phase
FNM2053	Whitfords Nodes Beach Fencing	100,192	01/10/2012	31/10/2012	100 %		Actual Completion	30/08/2012	Works Completed
<b>Program Sub Total</b>		<b>353,709</b>							

**PEP Parks Equipment Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement (CFWD)	270,736	01/07/2012	30/06/2013	0 %				Works Programed
PEP2044	Disabled Facilities to Various Parks	70,000	01/11/2012	30/06/2013	90 %				Works in Progress
PEP2090	Shade Structure Program (CFWD)	80,801	01/06/2013	30/06/2013	0 %				Project Under Review
PEP2112	Montague Park/Playground Equip (CFWD)	58,025	01/09/2012	30/11/2012	100 %		Actual Completion	16/10/2012	Works Completed
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	20,000	01/02/2013	28/02/2013	50 %		Expected Completion	28/06/2013	Consultation Phase
PEP2225	Audit of Parks Play Equipment	0	01/07/2012	31/07/2012	100 %		Actual Completion	30/06/2012	Works Completed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2227	Parkside Park Playground Equipment	100,000	01/10/2012	28/02/2013	100 %	Blue	Actual Completion	30/11/2012	Works Completed
PEP2228	Charonia Kindy /Playground Equip (CFWD)	37,458	01/07/2012	31/10/2012	100 %		Actual Completion	31/07/2012	Works Completed
PEP2229	Duncraig Com/Centre Play Equip (CFWD)	161,000	01/09/2012	31/03/2013	100 %		Actual Completion	30/01/2013	Works Completed
PEP2230	Camberwarra Park Playground Equipment	88,000	01/11/2012	28/02/2013	100 %		Actual Completion	26/02/2013	Works Completed
PEP2231	Robin Park Playground Equipment	115,000	01/01/2013	05/04/2013	65 %	Green			Works in Progress
PEP2232	Admiral Park Playground Equipment	88,000	01/01/2013	15/04/2013	5 %				Works Programed
PEP2233	Aristride Park Playground Equipment	96,000	01/04/2013	30/06/2013	0 %				Works Programed
PEP2234	Stanford Park Playground Equipment	96,000	01/03/2013	31/05/2013	0 %				Works Programed
PEP2235	Santiago Park Playground Equipment	95,000	01/02/2013	31/05/2013	0 %	Blue			Quotation Phase
PEP2236	Beaumont Park Playground Equipment	95,000	01/10/2012	28/02/2013	100 %		Actual Completion	16/01/2013	Works Completed
PEP2239	BurnsBeach Park-Playground Equip (CFWD)	62,018	01/07/2012	30/11/2012	100 %		Actual Completion	09/08/2012	Works Completed
PEP2316	MacNaughton Park - Cricket Wicket Repair	4,291	01/10/2012	30/11/2012	100 %		Actual Completion	28/09/2012	Works Completed
PEP2317	Flinders Park - Cricket Wicket Repairs	20,000	01/01/2013	28/02/2013	100 %	Blue	Project Completed 11/12		Works Completed
PEP2319	Otago Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	100 %		Actual Completion	27/02/2013	Works Completed
PEP2320	MacDonald Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	100 %		Actual Completion	27/02/2013	Works Completed
PEP2321	Belrose Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	50 %				Works in Progress
PEP2322	Moolanda Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %	Green			Tender Phase
PEP2323	Newcombe Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2324	Otago Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2325	Prince Regent Park - Goal Post Equipment	15,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2326	Robin Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2327	Admiral Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2328	Hillarys Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2329	Mawson Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2330	Hilton Park - Park Benches	1,258	01/08/2012	31/10/2012	100 %	Blue	Actual Completion	27/09/2012	Works Completed
PEP2331	Huntingdale Park - Park Benches	1,258	01/08/2012	31/10/2012	100 %		Actual Completion	31/08/2012	Works Completed
PEP2332	Illawong Park - Park Benches	2,516	01/08/2012	31/10/2012	100 %		Actual Completion	31/08/2012	Works Completed
PEP2333	James Cook Park - Park Benches	1,786	01/09/2012	30/11/2012	100 %		Actual Completion	08/10/2012	Works Completed
PEP2334	Juniper Park - Park Benches	3,571	01/09/2012	31/10/2012	100 %		Actual Completion	28/09/2012	Works Completed
PEP2335	Kanangra Park x 2 - Park Benches	2,516	01/08/2012	31/10/2012	100 %		Actual Completion	31/08/2012	Works Completed
PEP2337	Kelvin Park - Park Benches	2,516	01/08/2012	30/11/2012	100 %		Actual Completion	28/09/2012	Works Completed
PEP2339	Legana Park - Park Benches	1,258	01/08/2012	30/11/2012	100 %		Actual Completion	31/08/2012	Works Completed
PEP2340	Marri Park - Park Benches	1,786	01/09/2012	30/11/2012	100 %		Actual Completion	08/10/2012	Works Completed
PEP2341	Mirror Park - Park Benches	5,357	01/09/2012	31/01/2013	100 %		Actual Completion	31/10/2012	Works Completed
PEP2342	Moolanda Park - Park Benches	1,786	01/09/2012	31/10/2012	100 %		Actual Completion	08/10/2012	Works Completed
PEP2343	Naturaliste Park - Park Benches	1,258	01/08/2012	31/10/2012	100 %		Actual Completion	27/09/2012	Works Completed
PEP2344	Newcombe Park - Park Benches	1,258	01/08/2012	31/10/2012	100 %		Actual Completion	27/09/2012	Works Completed
PEP2345	Newham Park -Park Benches	784	01/08/2012	31/08/2012	100 %		Actual Completion	31/08/2012	Works Completed
PEP2346	Neil Hawkins Park - Seating Facilities	25,000	01/11/2012	30/04/2013	80 %	Green			Works in Progress
PEP2347	Blue Lake Park - Park Tables & Shelters	23,834	01/11/2012	31/12/2012	100 %	Blue	Actual Completion	29/11/2012	Works Completed
PEP2348	Baltusrol Park - Park Tables & Shelters	12,687	01/11/2012	31/12/2012	100 %		Actual Completion	29/11/2012	Works Completed
PEP2349	Cockman Park - Park Tables & Shelters	9,383	01/10/2012	31/12/2012	100 %		Actual Completion	27/09/2012	Works Completed
PEP2350	Simpson Park - Park Tables & Shelters	9,383	01/10/2012	31/10/2012	100 %		Actual Completion	27/09/2012	Works Completed
PEP2351	Penistone Park - Park Signs	3,024	01/10/2012	31/10/2012	100 %		Actual Completion	18/10/2012	Works Completed
PEP2352	Robin Park - Park Signs	3,496	01/10/2012	31/12/2012	100 %		Actual Completion	18/10/2012	Works Completed
PEP2354	Warwick Open Space - Park Signs	4,000	01/02/2013	28/02/2013	0 %	Orange	Expected Completion	15/04/2013	Works Programed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2356	Beldon Park - Park Signs	3,024	01/10/2012	31/10/2012	100 %		Actual Completion	18/10/2012	Works Completed
PEP2357	Bridgewater Park - Park Signs	3,496	01/10/2012	31/12/2012	100 %		Actual Completion	18/10/2012	Works Completed
PEP2358	Chichester Park - Park Signs	3,496	01/10/2012	31/12/2012	100 %		Actual Completion	18/10/2012	Works Completed
PEP2360	Otago Park - Park Signs	3,024	01/10/2012	31/10/2012	100 %		Actual Completion	18/10/2012	Works Completed
PEP2361	Penistone Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2362	Robin Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2363	Seacrest Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2364	Warwick Open Space - Vehicle Access Gate	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2366	Beldon Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2367	Bridgewater Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2369	Chichester Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2370	Otago Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2376	Percy Doyle Football Park - Turf Works	32,411	01/11/2012	31/12/2012	100 %		Actual Completion	31/10/2012	Works Completed
PEP2377	Glengarry Park - Cricket Wicket Repairs	40,000	01/05/2013	30/06/2013	0 %				Quotation Phase
PEP2509	Timberlane Park Tennis Court Resurfacing	27,860	01/10/2012	30/11/2012	100 %		Actual Completion	26/10/2012	Works Completed
PEP2537	Ocean Reef Skate Park -Mirror Park(CFWD)	641,731	01/07/2012	28/02/2013	100 %		Actual Completion	30/01/2013	Works Completed
PEP2538	Multiward Parks - Replace Chain Gates	933	01/07/2012	31/07/2012	100 %		Project Completed 11/12		Works Completed
PEP2592	Whitfords Nodes - Showers Installation	15,173	01/09/2012	31/12/2012	100 %		Actual Completion	31/10/2012	Works Completed
PEP2593	MacNaughton Park - Wicket Realignment	60,000	01/02/2013	15/05/2013	0 %				Quotation Phase
PEP2596	Hilton Park Lighting	75,000	01/04/2013	30/06/2013	0 %				Quotation Phase
PEP2597	Penistone Park - Drinking Fountain	4,000	01/03/2013	31/03/2013	0 %				Design Phase
PEP2598	Falkland Park/Kinross Colg T/Court Light	69,638	01/02/2013	30/06/2013	0 %				Quotation Phase
PEP2599	Penistone Park - Floodlight Upgrade	440,000	01/11/2012	30/06/2013	0 %				Tender Phase
PEP2620	Coastal Foreshore Beach Showers	4,683	01/11/2012	31/12/2012	100 %		Actual Completion	28/11/2012	Works Completed
PEP2630	Outdoor Gym Equipment Installation	100,000	01/04/2013	30/06/2013	0 %				Design Phase
PEP2631	Installation of Decommissioned Howitzer	13,000	01/06/2013	30/06/2013	0 %				Works Phased
PEP2640	Glengarry Park - Drinking fountain MYR	8,000	01/05/2013	30/06/2013	0 %				Works Phased
PEP2642	Park Signage Renewal City Wide MYR	2,000	01/03/2013	30/04/2013	0 %				Works Phased
PEP2647	Lexcen Park Drinking Fountain MYR	8,000	01/05/2013	30/06/2013	0 %				Works Phased
Program Sub Total		3,356,113							

**SSE Streetscape Enhancement Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2006	Provenance Plant Growing Program (CFWD)	47,720	01/07/2012	30/06/2013	30 %				Works in Progress
SSE2014	Central Walk Renewal Works (CFWD)	105,526	01/08/2012	30/06/2013	20 %				Works in Progress
SSE2015	Burns Beach Rd Landscape Design (CFWD)	420	01/08/2012	31/08/2012	100 %		Actual Completion	31/10/2012	Works Completed
SSE2016	Burns Beach Road Landscaping	315,117	01/07/2012	30/06/2013	50 %				Works Phased
SSE2017	Central Walk Lighting (CFWD)	39,080	01/05/2013	30/06/2013	0 %				Design Phase
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	349,892	01/08/2012	30/06/2013	0 %				Project Under Review
SSE2020	Suburb Entry Statements Installation	5,000	01/06/2013	30/06/2013	0 %				Design Phase
SSE2021	City Centre Planter Boxes (CFWD)	55,310	01/10/2012	31/10/2012	100 %		Actual Completion	12/10/2012	Works Completed
SSE2035	Hodges Drive Landscaping	1,038	01/07/2012	31/08/2012	100 %		Project Completed 11/12		Works Completed
SSE2036	Joondalup Drive Landscaping (CFWD)	169,200	01/04/2013	31/05/2013	0 %				Quotation Phase
SSE2038	Shenton Avenue Landscaping	38,570	01/04/2013	30/06/2013	0 %				Design Phase
SSE2043	West Coast Drv L/scaping (W) Verge Stg 2	299,295	01/07/2012	30/06/2013	0 %				Tender Phase
SSE2044	Walter Padbury Landscaping	-1	01/07/2012	31/08/2012	100 %		Project Completed 11/12		Works Completed
SSE2046	Bus Shelter Installation Program	45,000	01/02/2013	30/06/2013	0 %				Works Programed
SSE2048	Future Management/Street Trees North CBD	35,639	01/07/2012	31/10/2012	100 %		Actual Completion	21/09/2012	Works Completed
SSE2051	4 Hobsons Gate Currambine MYR	43,203	01/03/2013	31/05/2013	100 %		Actual Completion	07/02/2013	Works Completed
SSE2054	Burns Beach Coastal R/bout Landscape MYR	10,000	01/06/2013	30/06/2013	0 %				Works Phased
Program Sub Total		1,560,009							

**LTM Local Traffic Management Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2018	Meridian Dr (1.12km)	115,000	01/01/2013	30/04/2013	80 %				Works in Progress
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	2,657	01/07/2012	31/01/2013	100 %		Project Completed 11/12		Works Completed
LTM2024	Regatta Dr (0.62km)	3,678	01/08/2012	31/10/2012	100 %		Project Completed 11/12		Works Completed
LTM2025	Conidae Dr (1.43km)	120,000	01/12/2012	30/06/2013	100 %		Actual Completion	09/01/2013	Works Completed
LTM2026	Timbercrest Rise Red Asphalt (0.52km)	50,000	01/11/2012	31/03/2013	100 %		Actual Completion	09/01/2013	Works Completed
LTM2027	Cumberland Dr (0.55km)	15,915	01/09/2012	31/01/2013	100 %		Actual Completion	31/08/2012	Works Completed
LTM2040	Poseidon Rd (1.44km)	120,000	01/03/2013	30/06/2013	50 %				Works in Progress
LTM2041	Marina Blvd (0.95km)	80,000	01/01/2013	31/03/2013	60 %				Works in Progress
LTM2042	Koorana Rd (0.74km)	70,000	01/11/2012	30/06/2013	100 %		Actual Completion	09/01/2013	Works Completed
LTM2045	Oronsay Rd (0.38km)	30,000	01/03/2013	31/05/2013	0 %				Consultation Phase
LTM2047	Alexander Rd (0.57km)	50,000	01/01/2013	31/05/2013	90 %				Works in Progress
LTM2058	Illyarrie/Tuart Rd - T/ment (CFWD)	77,413	01/07/2012	31/12/2012	100 %		Actual Completion	28/09/2012	Works Completed
LTM2061	Upgrade of Lane 1 Sorrento	483	01/07/2012	31/12/2012	100 %		Project Completed 11/12		Works Completed
LTM2078	Castlegate Way Traffic Management Scheme	85,000	01/02/2013	30/06/2013	0 %				Project Under Review
LTM2079	Marri Road Traffic Management (0.95km)	100,000	01/03/2013	30/06/2013	0 %				Works Programed
LTM2084	Craigie Dr (2.1km)	120,000	01/11/2013	01/11/2013	100 %		Actual Completion	16/01/2013	Works Completed
LTM2099	Cook Avenue	50,000	01/04/2013	30/06/2013	0 %				Works Programed
LTM2102	Ocean Reef Rd Craigie Dr roundabout	25,000	01/04/2013	30/06/2013	0 %				Works Programed
LTM2112	Safety Barrier - Connolly Dr-Sussex MYR	20,000	01/05/2013	30/06/2013	0 %				Quotation Phase
Program Sub Total		1,135,144							

**SBS      Blackspot Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2025	Oceanside Prom -Mullaloo/Warren Wy(CFWD)	1,043,460	01/08/2012	28/02/2013	100 %		Actual Completion	04/02/2013	Works in Progress
SBS2035	Whitfords & Eddystone Signals Stage 2	233,498	01/07/2012	30/06/2013	0 %				Works Programed
SBS2036	Endeavour Rd traffic management (CFWD)	220,000	01/07/2012	30/06/2013	0 %				Design Phase
SBS2040	Ocean Reef/Edgewater Dr intersection mod	68,157	01/08/2012	31/01/2013	100 %		Actual Completion	19/10/2012	Works Completed
SBS2041	Ocean Rf Rd/Swanson Wy int mod (Design)	36,000	01/11/2012	30/06/2013	90 %				Design Phase
SBS2042	Lakeside Dr/Shoveler Tce rdabout modi	75,000	01/09/2012	30/06/2013	0 %				Design Phase
SBS2044	Candlewood Blvd median treatment	195,000	01/01/2013	30/04/2013	70 %				Works in Progress
<b>Program Sub Total</b>		<b>1,871,114</b>							

**PFP      Parking Facilities Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2004	Sorrento Beach Main Carpark Lighting	200,000	01/11/2012	30/06/2013	0 %				Works Programed
PFP2018	Robin Park Carpark (CFWD)	68,955	01/12/2012	31/12/2012	100 %		Actual Completion	31/10/2012	Works Completed
PFP2019	Patricia Giles Centre Car Park (CFWD)	40,000	01/05/2013	30/06/2013	100 %		Actual Completion	20/02/2013	Works Completed
PFP2020	Sacred Heart College (CFWD)	214,330	01/07/2012	31/12/2012	100 %		Actual Completion	14/09/2012	Works Completed
PFP2023	Currambine Primary School	200,000	01/07/2012	30/04/2013	100 %				Works Completed
PFP2028	Hillarys Primary School Kiss & Ride MYR	17,000	01/04/2013	30/04/2013	0 %				Works Phased
PFP2037	Kingsley Park, Car Parking	100,000	01/03/2013	31/05/2013	0 %				Consultation Phase
PFP2047	Springfield Primary School car park	100,000	01/01/2013	30/04/2013	100 %				Works Completed
PFP2048	Chichester Dr-mod to school parking	3,396	01/10/2012	31/12/2012	100 %		Actual Completion	26/10/2012	Works Completed
PFP2050	Brookmount Ramble W Kerb & Turn Cir MYR	50,000	01/04/2013	30/06/2013	0 %				Design Phase
<b>Program Sub Total</b>		<b>993,681</b>							

**RDC      Major Road Construction Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2006	Moore Dr/Connolly to Joondalup Dr (CFWD)	3,904,387	01/08/2012	28/02/2013	100 %		Actual Completion	20/02/2012	Works Completed
RDC2011	Hodges Drv (W) -Marmion Av/Ocean Reef Rd	1,700,000	01/08/2012	30/06/2013	0 %				Works Programed
<b>Program Sub Total</b>		<b>5,604,387</b>							

**FPN New Path Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2007	Disability Access for Public Transport	50,000	01/07/2012	30/06/2013	70 %				Works in Progress
FPN2050	Joondalup Dr -Burns Beach Rd- Breinz MYR	64,000	01/03/2013	30/06/2013	0 %				Works Phased
FPN2057	Roche Rd	7,934	01/11/2012	31/01/2013	100 %		Actual Completion	16/11/2012	Works Completed
FPN2060	Livingston Way	7,647	01/12/2012	31/12/2012	100 %		Actual Completion	30/11/2012	Works Completed
FPN2071	Bicycle Parking Facilities	20,000	01/11/2012	30/06/2013	20 %				Works in Progress
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	257	01/07/2012	31/07/2012	100 %		Project Completed 11/12		Works Completed
FPN2109	PAW Path - Rothwald Pl to Ferndene Mews	9,595	01/08/2012	31/08/2012	100 %		Actual Completion	05/07/2012	Works Completed
FPN2138	Chichester Drive	19,384	01/10/2012	30/11/2012	100 %		Actual Completion	09/10/2012	Works Completed
FPN2140	Trinity Village MYR	23,000	01/05/2013	30/06/2013	0 %				Works Phased
FPN2146	Whitfords Ave Shared Path	188,085	01/11/2012	31/03/2013	100 %		Actual Completion	28/02/2013	Works Completed
FPN2147	Connolly Drive Recreational Shared Path	150,000	01/09/2012	28/02/2013	100 %		Actual Completion	30/11/2012	Works Completed
FPN2148	Lakeway Dr Upgrade Path (CFWD)	28,583	01/07/2012	31/10/2012	100 %		Actual Completion	31/08/2012	Works Completed
<b>Program Sub Total</b>		<b>568,484</b>							

**FPR Path Replacement Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2142	Walkability Plan Projects	102,000	01/09/2012	30/04/2013	60 %				Works in Progress
FPR2144	Wedgewood Drive to Tuart Trail PAW MYR	11,000	01/04/2013	30/04/2013	0 %				Works Phased
FPR2145	Cook Avenue to Sporing Way PAW MYR	11,000	01/03/2013	31/03/2013	0 %				Works Phased
FPR2146	Batavia Place to Bridgewater Drive MYR	41,000	01/04/2013	30/06/2013	0 %				Works Phased
FPR2147	Batavia Place to Bridgewater Drive MYR	18,000	01/04/2013	31/05/2013	0 %				Works Phased
FPR2148	Poseidon Road - Pathway Upgrade MYR	7,000	01/02/2013	15/03/2013	0 %				Works Phased
<b>Program Sub Total</b>		<b>190,000</b>							

**SWD Stormwater Drainage Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades Various Loc	77,085	01/03/2013	30/06/2013	0 %				Quotation Phase
SWD2003	Mirror Park S/W Increase Sump	0	01/07/2012	31/12/2012	100 %		Project Completed 11/12		Works Completed
SWD2017	Periwinkle Park Install Pollutant Traps	22,037	01/07/2012	31/12/2012	100 %		Project Completed 11/12		Works Completed
SWD2020	Trailwood Drive West Sump	100,000	01/02/2013	30/04/2013	90 %				Works in Progress
SWD2021	Twickenham Drive Sump	100,000	01/01/2013	31/03/2013	100 %		Actual Completion	27/02/2013	Works Completed
SWD2024	47 Ellersdale Avenue	4,954	01/10/2012	30/11/2012	100 %		Actual Completion	30/09/2012	Works Completed
SWD2026	Rob Baddock Hall Carpark	4,807	01/09/2012	31/10/2012	100 %		Actual Completion	21/09/2012	Works Completed
SWD2027	70 West Coast Drive	7,029	01/08/2012	30/09/2012	100 %		Actual Completion	31/08/2012	Works Completed
SWD2028	4 Moolanda Blvd	22,010	01/09/2012	31/12/2012	100 %		Actual Completion	23/10/2012	Works Completed
SWD2029	Neil Hawkins Park	31,118	01/10/2012	31/12/2012	100 %		Actual Completion	29/11/2012	Works Completed
SWD2033	Kingsley Drive Sump (CFWD)	33,995	01/07/2012	30/09/2012	100 %		Actual Completion	10/08/2012	Works Completed
SWD2046	Mullaloo Surf Club Car Park (CFWD)	45,000	01/06/2013	30/06/2013	0 %				Project Under Review
SWD2047	Tom Simpson Car Park (CFWD)	45,000	01/06/2013	30/06/2013	0 %				Project Under Review
SWD2049	Boat Harbour Entry Road	45,000	01/03/2013	30/04/2013	0 %				Project Under Review
SWD2053	Waterford Drive Flood Mitigation	7,167	01/07/2012	31/08/2012	100 %		Project Completed 11/12		Works Completed
SWD2054	Ellersdale Park Sump - Improvement(CFWD)	106,363	01/07/2012	31/01/2013	100 %		Actual Completion	31/10/2012	Works Completed
SWD2055	Marri Park Sump - Improvement	179	01/07/2012	31/01/2013	100 %		Project Completed 11/12		Works Completed
SWD2056	Craigie Sump Improvement (CFWD)	44,730	01/08/2012	31/01/2013	100 %		Actual Completion	18/09/2012	Works Completed
SWD2057	Whitfords West Sump	100,000	01/01/2013	30/04/2013	95 %				Works in Progress
SWD2058	Waterford Park Sump	50,000	01/11/2012	30/04/2013	90 %				Works in Progress
SWD2070	22 Grant Street - Property Flooding	19,709	01/08/2012	30/09/2012	100 %		Actual Completion	21/09/2012	Works Completed
SWD2071	St Ives Retirement Village - Dampier Ave	100,000	01/12/2012	30/04/2013	100 %		Actual Completion	11/01/2013	Works Completed
SWD2072	18 West Coast Drive - Property Flooding	14,692	01/09/2012	30/11/2012	100 %		Actual Completion	19/10/2012	Works Completed
Program Sub Total		980,875							

**STL Streetlighting Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Environmental Design Lighting (CFWD)	14,459	01/07/2012	31/12/2012	100 %		Actual Completion	26/10/2012	Works Completed
STL2003	Joondalup City Centre Lighting (CFWD)	552,621	01/08/2012	30/06/2013	0 %				Quotation Phase
STL2005	Arterial & Urban Rd Street Light (CFWD)	46,095	01/07/2012	30/06/2013	50 %				Works in Progress
STL2006	Davidson Terrace - Lighting (CFWD)	60,060	01/08/2012	30/06/2013	0 %				Investigation Phase
STL2018	Blue Mountain Drive Lighting Upgrade	216,000	01/02/2013	30/06/2013	0 %				Quotation Phase
STL2019	Lakeside Park - New Path Lighting	45,000	01/12/2012	30/04/2013	0 %				Quotation Phase
STL2020	Aberfeldy Crescent	5,000	01/08/2012	28/06/2013	0 %				Quotation Phase
STL2021	Halidon Street	10,000	01/10/2012	31/01/2013	100 %		Actual Completion	05/02/2013	Works Completed
STL2024	Willowcreek Mews -New Streetlights(CFWD)	10,227	01/09/2012	31/01/2013	100 %		Actual Completion	23/11/2012	Works Programed
STL2027	Cambernwarra Drive PAW lighting	52,000	01/10/2012	31/05/2013	0 %				Works Programed
STL2028	Timberlane Drive/Gascoyne Avenue	32,000	01/10/2012	31/05/2013	0 %				Quotation Phase
STL2032	MacNaughton Car Pk Entrance-St light MYR	5,000	01/06/2013	30/06/2013	0 %				Quotation Phase
Program Sub Total		1,048,461							

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	125,000	01/10/2012	30/04/2013	60 %				Works in Progress
RPR2219	Telford Street - Asphalt	0	01/07/2012	31/12/2012	100 %		Project Completed 11/12		Works Completed
RPR2227	Astley Place	22,034	01/10/2012	31/01/2013	100 %		Actual Completion	15/02/2013	Works Completed
RPR2228	Jada Court	23,360	01/11/2012	31/01/2013	100 %		Actual Completion	22/01/2013	Works Completed
RPR2229	Leeway Drive	126,634	01/07/2012	31/10/2012	100 %		Actual Completion	24/08/2012	Works Completed
RPR2230	Dowel Court	31,444	01/07/2012	31/10/2012	100 %		Actual Completion	24/08/2012	Works Completed
RPR2231	Kirkcolm Way	65,131	01/07/2012	30/09/2012	100 %		Actual Completion	27/07/2012	Works Completed
RPR2232	Coll Place	15,859	01/08/2012	31/12/2012	100 %		Actual Completion	27/07/2012	Works Completed
RPR2233	Alma Place	11,759	01/08/2012	31/12/2012	100 %		Actual Completion	03/08/2012	Works Completed
RPR2234	Aerolite Way	116,785	01/07/2012	31/12/2012	100 %		Actual Completion	01/08/2012	Works Completed
RPR2235	Aristride Ave - Kebroyd Wy/Henderson Dr	101,255	01/08/2012	31/10/2012	100 %		Actual Completion	08/09/2012	Works Completed
RPR2236	Tessa Court	27,131	01/08/2012	31/12/2012	100 %		Actual Completion	24/10/2012	Works Completed
RPR2237	Ruth Court	21,922	01/09/2012	30/11/2012	100 %		Actual Completion	23/10/2012	Works Completed
RPR2238	Hawker Ave - Dorchester Ave/Millport Drv	243,171	01/07/2012	31/10/2012	100 %		Actual Completion	13/08/2012	Works Completed
RPR2239	Keppell Road	55,500	01/11/2012	31/03/2013	100 %		Actual Completion	11/01/2013	Works Completed
RPR2240	Tuart Road - Warwick Rd to Sheoak St	46,080	01/08/2012	31/03/2013	90 %				Works in Progress
RPR2241	Dorset Street	28,583	01/08/2012	31/10/2012	100 %		Actual Completion	05/09/2012	Works Completed
RPR2242	Oleander Way	91,020	01/12/2012	30/04/2013	100 %		Actual Completion	18/01/2013	Works Completed
RPR2243	Timor Street	21,433	01/09/2012	31/01/2013	100 %		Actual Completion	26/10/2012	Works Completed
RPR2244	Johnston Way	102,285	01/09/2012	31/01/2013	100 %		Actual Completion	14/01/2013	Works Completed
RPR2245	Daly Place	19,136	01/10/2012	31/01/2013	100 %		Actual Completion	17/12/2012	Works Completed
RPR2246	Mitchell Place	27,197	01/09/2012	31/01/2013	100 %		Actual Completion	27/11/2012	Works Completed
RPR2247	Paterson Place	22,167	01/09/2012	31/01/2013	100 %		Actual Completion	18/12/2012	Works Completed
RPR2248	Phillip Court	34,923	01/09/2012	31/01/2013	100 %		Actual Completion	18/12/2012	Works Completed
RPR2249	Throsby Way	59,754	01/09/2012	31/01/2013	100 %		Actual Completion	20/12/2012	Works Completed
RPR2250	Dawes Court	16,690	01/09/2012	31/01/2013	100 %		Actual Completion	11/12/2012	Works Completed
RPR2251	Caley Road	55,005	01/09/2012	28/02/2013	100 %		Actual Completion	10/01/2013	Works Completed
RPR2252	Bank End	38,964	01/09/2012	31/01/2013	100 %		Actual Completion	22/11/2012	Works Completed
RPR2253	Precision Avenue	93,240	01/03/2013	30/06/2013	10 %				Works in Progress
RPR2254	Simnia Pl	16,200	01/03/2013	30/04/2013	50 %				Works in Progress
RPR2255	Pageant Loop	84,360	01/03/2013	30/06/2013	80 %				Works in Progress
RPR2257	Charon Place	25,336	01/01/2013	28/02/2013	100 %		Actual Completion	15/02/2013	Works Completed
RPR2258	Lotus Close	15,503	01/01/2013	31/01/2013	100 %		Actual Completion	15/02/2013	Works Completed
RPR2259	Trailwood Drive	273,060	01/03/2013	30/06/2013	0 %				Works Phased
RPR2260	Kristiansen Court	12,600	01/05/2013	30/06/2013	0 %				Works Phased
RPR2261	Conway Grove	42,180	01/03/2013	31/05/2013	80 %				Works in Progress
RPR2262	Roderick Court	29,760	01/03/2013	31/05/2013	50 %				Works in Progress
RPR2263	Dobson Place	22,200	01/03/2013	30/06/2013	0 %				Works Phased
RPR2264	Sanday Place	38,525	01/08/2012	31/12/2012	100 %		Actual Completion	10/08/2012	Works Completed
RPR2265	Alder Way - 300m West from Cimbrook Way	102,900	01/09/2012	31/01/2013	100 %		Actual Completion	26/10/2012	Works Completed
RPR2266	Mikado Court	18,325	01/08/2012	30/11/2012	100 %		Actual Completion	24/10/2012	Works Completed
RPR2267	Christmas Avenue - eyebrow only	15,000	01/03/2013	31/05/2013	0 %				Works Programed
RPR2268	Carson Place	19,800	01/03/2013	30/06/2013	80 %				Works in Progress
RPR2269	Wentletrap Wy - Simnia Pl/Scaphella Ave	135,420	01/05/2013	31/05/2013	50 %				Works in Progress
RPR2270	Alice Drive	72,252	01/03/2013	31/05/2013	0 %				Works Programed
RPR2271	Eagle Street	41,160	01/01/2013	31/03/2013	100 %		Actual Completion	13/02/2013	Works Completed



Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2272	Albion Street	37,314	01/01/2013	31/03/2013	100 %		Actual Completion	15/02/2013	Works Completed
RPR2273	Woonona PI - Base Course Restabilisation	60,480	01/12/2012	31/03/2013	100 %		Actual Completion	12/02/2013	Works Completed
RPR2274	Dinroy Street	21,468	01/10/2012	31/12/2012	100 %		Actual Completion	26/10/2012	Works Completed
RPR2275	Lismore Court	20,281	01/09/2012	31/12/2012	100 %		Actual Completion	24/10/2012	Works Completed
RPR2276	Telopia Drive	81,725	01/09/2012	31/01/2013	100 %		Actual Completion	22/11/2012	Works Completed
RPR2280	Wisteria Parade	104,340	01/04/2013	30/06/2013	0 %				Works Phased
RPR2281	Admiral Grove - Asphalt Reseal	245,765	01/03/2013	30/06/2013	0 %				Works Phased
RPR2282	Linear Avenue	147,420	01/03/2013	30/06/2013	0 %				Works Phased
RPR2283	Range Court	14,400	01/04/2013	30/06/2013	0 %				Works Phased
RPR2284	Angle Place	34,200	01/04/2013	30/06/2013	0 %				Works Phased
RPR2285	Leafy Place	13,500	01/04/2013	30/06/2013	0 %				Works Phased
RPR2286	Birch Place	31,110	01/04/2013	30/06/2013	0 %				Works Phased
RPR2287	Deltoid Place	33,300	01/03/2013	30/06/2013	80 %				Works in Progress
RPR2288	Lygnern Cres - Nautilus Wy to Celtic PI	142,001	01/11/2012	28/02/2013	100 %		Actual Completion	12/02/2013	Works Completed
RPR2290	Windlass Avenue - Stage 1	123,420	01/04/2013	30/06/2013	0 %				Works Phased
RPR2515	Cant Court	25,200	01/04/2013	30/06/2013	0 %				Works Phased
RPR2516	Brent Close	21,063	01/11/2012	31/01/2013	100 %		Actual Completion	31/01/2013	Works Completed
RPR2517	Heathridge Park Child Care & Tennis Carp	41,100	01/03/2013	31/05/2013	0 %				Works Phased
RPR2518	Batavia Park & Kallaroo Kindy Carpark	20,490	01/03/2013	30/04/2013	0 %				Works Phased
RPR2533	Ocean Reef Road - Venturi Dr/Marmion Ave	312,000	01/01/2013	30/04/2013	100 %		Actual Completion	22/02/2013	Works Completed
RPR2534	Dampier Avenue - Afric Way/Aristride Ave	132,600	01/02/2013	30/04/2013	80 %				Works in Progress
RPR2535	Cockman Road - Warwick Rd/Hepburn Ave	572,293	01/09/2012	28/02/2013	100 %		Actual Completion	22/11/2012	Works Completed
RPR2536	Trappers Dr, Timbercrest to Trailwood	258,501	01/08/2012	31/01/2013	100 %		Actual Completion	22/09/2012	Works Completed
RPR2537	Hepburn Ave -Karuah to Goollelal	469,079	01/11/2012	31/03/2013	100 %		Actual Completion	17/12/2012	Works Completed
RPR2538	Road Rejuvenation Projects	20,160	01/05/2013	30/06/2013	0 %				Works Phased
RPR2542	Wandina Way - Asphalt Overlay	75,000	01/04/2013	30/06/2013	0 %				Works Phased
Program Sub Total		5,666,252							

## BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2027	Whitfords Avenue Underpass (WHIT4)	54,000	01/09/2012	31/05/2013	80 %				Works Programed
Program Sub Total		54,000							

**BCW Major Building Works Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2001	Joondalup Administration Centre	115,000	01/01/2013	31/05/2013	100 %		Actual Completion	22/02/2013	Works Completed
BCW2112	Mullaloo Preschool/Child Health Centre	30,000	01/08/2012	28/02/2013	100 %		Actual Completion	31/01/2013	Works Completed
BCW2122	Whitfords Senior Citizens Centre	2,455	01/12/2012	31/12/2012	100 %		Actual Completion	05/12/2012	Works Completed
BCW2124	Whitfords Library	41,149	01/03/2013	31/03/2013	100 %		Actual Completion	23/02/2013	Works Completed
BCW2126	Duncraig Library	130,751	01/04/2013	30/06/2013	0 %				Works Programed
BCW2156	Sorrento North Toilets	54,458	01/10/2012	31/01/2013	100 %		Actual Completion	29/10/2012	Works Completed
BCW2159	Hillarys Animal Beach Toilets	33,700	01/10/2012	31/12/2012	100 %		Actual Completion	30/09/2012	Works Completed
BCW2160	Hillarys North Whitfords Beach Toilets	25,098	01/10/2012	31/12/2012	100 %		Actual Completion	24/10/2012	Works Completed
BCW2244	Joondalup Chambers VAV Controls (MYR)	0	01/07/2012	31/12/2012	100 %		Project Completed 11/12		Works Completed
BCW2267	Joondalup Library - Hand Rail	0	01/08/2012	31/10/2012	100 %		Actual Completion	16/11/2010	Works Completed
BCW2281	Chichester Park Clubrooms	4,710	01/10/2012	31/10/2012	100 %		Actual Completion	21/09/2012	Works Completed
BCW2296	Emerald Park Community Facility	34,240	01/01/2013	28/02/2013	100 %		Actual Completion	31/01/2013	Works Completed
BCW2297	Glengarry Park Toilets/Changerooms	2,292	01/11/2012	30/11/2012	100 %		Actual Completion	29/10/2012	Works Completed
BCW2300	Guy Daniels Park Clubrooms/CHC Security	18,033	01/11/2012	30/11/2012	100 %		Actual Completion	31/08/2012	Works Completed
BCW2311	Kingsley Memorial Clubrooms	15,380	01/09/2012	30/09/2012	100 %		Actual Completion	10/08/2012	Works Completed
BCW2326	Sorrento SLS C/Clubrooms Dtrib Board	12,902	01/06/2013	30/06/2013	90 %		Expected Completion	28/06/2013	Works in Progress
BCW2328	Warwick Community Centre	5,042	01/10/2012	31/10/2012	100 %		Actual Completion	31/08/2012	Works Completed
BCW2333	Hazardous Materials Management	234,560	01/09/2012	30/06/2013	75 %				Works in Progress
BCW2345	Bridgewater Park Toilets / Changerooms	15,364	01/10/2012	31/12/2012	100 %		Actual Completion	31/08/2012	Works Completed
BCW2346	Charonia Park Toilets / Changerooms	28,913	01/09/2012	31/10/2012	100 %		Actual Completion	05/10/2012	Works Completed
BCW2359	Kallaroo Pre-school	35,118	01/08/2012	28/02/2013	100 %		Actual Completion	31/01/2013	Works Completed
BCW2361	Korella Park Toilets / Changerooms	31,566	01/10/2012	31/01/2013	100 %		Actual Completion	25/02/2013	Works Completed
BCW2369	Padbury Community Hall	7,503	01/09/2012	31/12/2012	100 %		Actual Completion	18/08/2012	Works Completed
BCW2373	Robin Park Toilets / Changerooms Repaint	55,810	01/09/2012	31/01/2013	100 %		Actual Completion	31/10/2012	Works Completed
BCW2376	Sorrento Football Club	0	01/07/2012	19/02/2013	0 %				Project Withdrawn
BCW2377	Sorrento Tennis Clubrooms	15,007	01/02/2013	31/03/2013	100 %		Actual Completion	16/02/2013	Works Completed
BCW2382	Compliance and Access & Inclusion	100,000	01/10/2012	15/06/2013	10 %				Works Programed
BCW2465	Library Photo Voltaic Various Loc (CFWD)	126,191	01/08/2012	14/06/2013	0 %				Works Programed
BCW2476	Joondalup Library Circulation Desk (MYR)	0	01/07/2012	31/12/2012	100 %		Project Completed 11/12		Works Completed
BCW2485	Sorrento Community Hall	315,000	01/07/2012	30/06/2013	40 %				Works in Progress
BCW2489	Craigie Leisure Centre PV System	0	01/07/2012	30/09/2012	100 %		Project Completed 11/12		Works Completed
BCW2493	Auto Door/Vandal Proofing Public Toilet	291,856	01/07/2012	31/05/2013	90 %				Works in Progress
BCW2498	RLCIP Fleur Freame Pv & Flood Lt (CFWD)	390,584	01/07/2012	27/04/2013	65 %				Works in Progress
BCW2517	Beldon Park Toilets/Changerooms	60,000	01/04/2013	30/06/2013	0 %				Quotation Phase
BCW2518	Sorrento Bowling Club Toilets Upgrd MYR	110,000	01/06/2013	30/06/2013	0 %				Works Phased
BCW2519	Sorrento Bowling Club - Pergola	30,000	01/04/2013	30/06/2013	100 %		Actual Completion	16/02/2013	Works Completed
Program Sub Total		2,372,682							

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2015	Currambine C/Centre Delamere Park (CFWD)	3,200,000	01/07/2012	30/06/2013	10 %		Expected Completion	28/09/2013	Works in Progress
MPP2022	Tom Simpson Park - Upgrade (CFWD)	933,024	01/07/2012	28/02/2013	90 %		Expected Completion	08/03/2013	Works in Progress
MPP2024	Delamere Park - New Park Construction	200,000	01/06/2013	01/07/2013	0 %		Expected Completion	15/10/2013	Design Phase
MPP2026	Joondalup Men's Shed	5,000	01/08/2012	30/06/2013	0 %				Project Under Review
MPP2027	Marmion Foreshore Parking (MAAC)	1,900,000	01/09/2012	30/06/2013	0 %				Design Phase
MPP2028	Padbury Kindergarten	5,000	01/07/2012	30/06/2013	0 %				Project Under Review
MPP2031	Bramston Park Facility	100,000	01/03/2013	30/06/2013	0 %				Design Phase
MPP2035	Multi Storey Car Park - Boas Ave MYR	100,000	01/04/2013	30/06/2013	0 %				Works Phased
Program Sub Total		6,443,025							
Grand Total		2,823,200	33,469,749						

Project Status		Number of Projects	% of Projects
Completed		156	50 %
Manageable issues- Amber		4	1 %
Proceeding According to Plan		150	48 %
Serious Issues - Need Help		1	0 %
	Totals	311	100 %

Project Status		Number of Projects	% of Projects
Completed 2011/2012		17	100 %
	Totals	17	100 %

Previous Year's Projects Carried Foward - Stage	Number of Projects	% of Projects
Consultation Phase	1	2 %
Design Phase	4	9 %
Investigation Phase	1	2 %
Project Under Review	4	9 %
Quotation Phase	2	4 %
Tender Phase	1	2 %
Works Completed	22	47 %
Works in Progress	8	17 %
Works Programed	4	9 %
Totals	47	100 %