



Capital Works Committee Report - Financial Year 2013/14

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ATTACHMENT 1

Reference : 56593

for the Period ended 31 December 2013

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2046	Harbour Rise SAR L'scape & Irrig Upgrade	60,000	01/07/2013	30/06/2014	30 %				Works in Progress
PDP2047	Iluka SAR L'scape & Irrig Upgrades	60,000	01/07/2013	30/06/2014	35 %				Works in Progress
PDP2069	Mawson Park - Landscape Upgrade	0	01/10/2012	31/05/2013	100 %		Project Completed 12/13		Works Completed
PDP2070	Hillarys Park - Landscape Upgrade	0	01/10/2012	31/05/2013	100 %		Project Completed 12/13		Works Completed
PDP2082	Shepherds Bush Park Irrigation Upgrade	32,000	01/07/2013	30/04/2014	5 %				Works in Progress
PDP2087	Salata Park Irrigation Installation	90,000	01/07/2013	30/06/2014	5 %				Works in Progress
PDP2088	Castlefern Park Irrigation Installation	90,000	01/08/2013	30/06/2014	5 %				Works in Progress
PDP2090	Warrandyte Park Landscape Upgrade	604,000	01/08/2013	30/06/2014	10 %				Tender Phase
PDP2219	Beldon Park Irrigation Upgrades	120,000	01/07/2013	30/06/2014	50 %				Works in Progress
PDP2221	City Centre Irrigation Upgrades	70,000	01/07/2013	30/06/2014	0 %				Works Programed
PDP2223	Penistone Park East Irrigation Upgrades	225,000	01/09/2013	30/06/2014	0 %				Works Programed
PDP2242	Robin Park Irrigation Upgrades	120,000	01/09/2013	30/06/2014	5 %				Works in Progress
PDP2252	Tree Planting Program	79,200	01/04/2014	30/06/2014	35 %				Works in Progress
PDP2263	Mawson Park LMP Upgrade - Stage 2	350,000	01/02/2014	30/04/2014	0 %				Design Phase
PDP2264	Hillarys Park LMP Upgrade - Stage 2	135,000	01/08/2013	31/10/2013	90 %		Expected Completion	31/01/2014	Works in Progress
Program Sub Total		2,035,200							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2015	Marmion Sorrento Foreshore	20,000	01/07/2013	30/06/2014	90 %				Works in Progress
FNM2037	Craigie Open Space Internal Paths/Firebr	120,000	01/07/2013	31/08/2013	100 %		Actual Completion	15/11/2013	Works Completed
FNM2039	Lilburne Park Fencing	25,000	01/10/2013	01/10/2013	100 %		Actual Completion	09/08/2013	Works Completed
FNM2044	Foreshore Path Drinking Fountain Program	25,000	01/03/2014	31/03/2014	0 %				Design Phase
FNM2045	Whitfords Beach New Fencing	60,000	01/09/2013	31/10/2013	0 %		To Be Determined		Project Under Review
FNM2064	Shepherds Bush Park Conservation Fencing	55,000	01/03/2014	30/04/2014	100 %		Actual Completion	27/09/2013	Works Completed
FNM2065	Beach Pathway Fencing Replacement	105,000	01/12/2013	30/04/2014	0 %				Works Phased
Program Sub Total		410,000							

PEP		Parks Equipment Program							
Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2002	CFWD - Floodlight & Pole Replacement	0	01/07/2012	31/12/2013	100 %		Actual Completion	16/12/2013	Works Completed
PEP2017	Penistone Park Practice Cricket Wickets	50,000	01/05/2014	30/06/2014	0 %				Project Under Review
PEP2044	Universal Access Paths Program	42,000	01/11/2013	30/06/2014	10 %				Works in Progress
PEP2075	Parks Asset Replacement / Renewal	56,000	01/07/2013	30/06/2014	75 %				Works in Progress
PEP2090	Playground Tree Planting City Wide	70,000	01/07/2013	31/10/2013	100 %		Actual Completion	30/09/2013	Works Completed
PEP2211	Gibson Park - Tennis Hit Up Wall	12,200	01/02/2014	31/03/2014	0 %				Design Phase
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	8,500	01/07/2013	30/09/2013	100 %		Actual Completion	30/11/2013	Works Completed
PEP2241	Bridgewater Park Playground Equipment	110,000	01/11/2013	31/12/2013	100 %		Actual Completion	08/11/2013	Works Completed
PEP2242	Timberlane Kindy Playground Equipment	110,000	01/02/2014	30/04/2014	0 %				Quotation Phase
PEP2318	Warwick Open Space - Cricket Wicket Rene	40,000	01/10/2013	30/11/2013	100 %				Project Withdrawn
PEP2421	Gibson Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	0 %				Investigation Phase
PEP2422	Galston Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	0 %				Investigation Phase
PEP2423	Tom Walker Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	0 %				Investigation Phase
PEP2424	Noel Gannon Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	0 %				Investigation Phase
PEP2426	Parin Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	0 %				Investigation Phase
PEP2531	Beldon Park - Playground Replacement	110,000	01/04/2014	30/06/2014	0 %				Design Phase
PEP2583	Fairway Park Play Equipment	112,000	01/03/2014	31/05/2014	0 %				Works Programed
PEP2587	Glengarry Park Play Equipment	112,000	01/10/2013	30/11/2013	95 %		Expected Completion	31/01/2014	Works in Progress
PEP2594	Korella Park - Replacement and Realignme	70,000	01/09/2013	31/10/2013	100 %		Actual Completion	07/11/2013	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	0	01/02/2013	30/12/2013	90 %		Expected Completion	31/01/2014	Works in Progress
PEP2599	CFWD - Penistone Pk - Floodlight Upgrade	0	01/11/2012	31/07/2013	100 %		Actual Completion	28/11/2013	Works Completed
PEP2600	Iluka Dist Open Space - Sportslight Upgr	720,000	01/02/2014	30/06/2014	0 %				Tender Phase
PEP2620	CFWD - Coastal Foreshore Showers Program	17,000	01/03/2014	30/04/2014	50 %				Design Phase
PEP2627	Sir James McCusker - Drinking Fountain	8,000	01/03/2014	30/04/2014	0 %				Design Phase
PEP2629	Cricket Infrastructure Renewal City Wide	53,000	01/08/2013	31/10/2013	25 %		Expected Completion	30/04/2014	Works in Progress
PEP2630	CFWD - Outdoor Gym Equipment Install	0	01/04/2013	31/08/2013	100 %		Actual Completion	05/08/2013	Works Completed
PEP2631	Installation of Decommissioned Howitzer	13,000	01/12/2013	30/06/2014	0 %				Works Phased
PEP2637	Goal Post Renewal City Wide	70,000	01/03/2014	31/05/2014	0 %				Investigation Phase
PEP2638	Park Seating Renewal City Wide	66,000	01/08/2013	28/02/2014	85 %				Works in Progress
PEP2639	Coastal Shower - Mullaloo Sth Toilet fa	35,000	01/09/2013	31/10/2013	100 %		Actual Completion	27/09/2013	Works Completed
PEP2640	Glengarry Park - Drinking fountain	8,000	01/05/2013	31/07/2013	100 %		Project Completed 12/13		Works Completed
PEP2642	Park Signage Renewal City Wide	32,000	01/08/2013	28/02/2014	95 %				Works in Progress
PEP2643	Prince Regent Sports Floodlighting	225,000	01/02/2014	30/06/2014	0 %				Tender Phase
PEP2644	Park Vehicle Entry Renewal City Wide	37,500	01/02/2014	31/05/2014	0 %				Investigation Phase
PEP2645	Playground Surrounds City Wide	20,000	01/07/2013	30/06/2014	100 %		Actual Completion	27/09/2013	Works Completed
PEP2646	CFWD - Moolanda Pk - Cricket Wicket Imp	0	01/05/2013	31/08/2013	100 %		Actual Completion	27/08/2013	Works Completed
PEP2649	Moolanda Park - Playground Upgrade	110,000	01/03/2014	31/05/2014	0 %				Quotation Phase
PEP2650	Haddington Park - BBQ	15,000	01/04/2014	31/05/2014	0 %				Works Programed
PEP2651	Haddington Park - Basketball Court	70,000	01/04/2014	30/06/2014	0 %				Project Under Review
PEP2652	Lehmann Park - Playground Upgrade	110,000	01/04/2014	30/06/2014	0 %				Design Phase
PEP2660	Fernwood Park - New Playground Equipment	110,000	01/02/2014	30/04/2014	0 %				Works Programed
PEP2666	Edgewater Park Play Equipment	110,000	01/02/2014	30/04/2014	0 %				Quotation Phase
PEP2667	Roxburgh Park - New Playground Equipment	110,000	01/02/2014	30/04/2014	95 %				Works in Progress
PEP2668	Fernwood Park - New BBQ and shelter	15,000	01/02/2014	30/04/2014	0 %				Works Programed
Program Sub Total		2,932,200							

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2014	CFWD - Central Walk Refurbishment Works	0	01/08/2012	30/11/2013	100 %		Actual Completion	22/11/2013	Works Completed
SSE2016	CFWD - Burns Beach Road Landscaping	0	01/07/2012	17/10/2013	100 %		Actual Completion	04/10/2013	Works Completed
SSE2019	CFWD - Entry S-ments-Marmion,Kross,Joon	0	01/08/2012	28/02/2014	95 %				Works in Progress
SSE2020	CFWD - Suburb Entry Statements Install	170,000	01/06/2013	28/06/2014	0 %				Design Phase
SSE2036	CFWD - Joondalup Drive Landscaping	0	01/04/2013	31/10/2013	100 %		Actual Completion	23/08/2013	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	1,811,000	01/11/2013	30/06/2014	0 %				Works Programed
SSE2040	Whitfords Avenue (Design Only)	50,000	01/02/2014	31/05/2014	0 %				Design Phase
SSE2043	CFWD-West Coast Drv Lands/ping West Vrge	90,000	01/11/2013	31/12/2013	65 %		Estimated Completion	31/01/2014	Works in Progress
SSE2048	Future Management Of Street Trees North	32,000	01/07/2013	31/10/2013	100 %		Actual Completion	27/09/2013	Works Completed
SSE2052	Marbella Park/Curacao Lane/Whitfords Ave	24,000	01/11/2013	30/11/2013	100 %		Actual Completion	29/11/2013	Works Completed
SSE2053	Whitfords Avenue - new kerb installation	20,000	01/02/2014	31/03/2014	100 %		Actual Completion	01/11/2013	Works Completed
SSE2054	CFWD - Burns Beach Coastal R/bout MYR	0	01/06/2013	31/12/2013	100 %		Actual Completion	15/07/2013	Works Completed
Program Sub Total		2,197,000							

LTM Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2018	Meridian Dr (1.12km)	0	01/01/2013	30/04/2013	100 %		Project Completed 12/13		Works Completed
LTM2021	Fantome Road Traffic Treatment	80,000	01/08/2013	31/10/2013	100 %		Actual Completion	20/08/2013	Works Completed
LTM2028	Quilter Dr (0.52km)	70,000	01/08/2013	31/10/2013	100 %		Actual Completion	23/08/2013	Works Completed
LTM2029	Peninsula Avenue (0.6 kms)	60,000	01/11/2013	31/12/2013	90 %		Estimated Completion	31/01/2014	Works in Progress
LTM2047	CFWD - Alexander Rd (0.57km)	0	01/01/2013	30/09/2013	100 %		Actual Completion	27/09/2013	Works Completed
LTM2057	Whitfords Ave intersection/Sthrn Nodes c	330,000	01/04/2014	30/06/2014	0 %				Design Phase
LTM2062	Shepherds Bush Dr - Peckham to Kidbrooke	65,000	01/11/2013	30/11/2013	100 %		Actual Completion	28/11/2013	Works Completed
LTM2078	CFWD-Castlegate Wy Traffic Manage Scheme	0	01/02/2013	30/09/2013	100 %		Actual Completion	24/12/2013	Works Completed
LTM2079	Marri Road Traffic Management (0.95km)	0	01/03/2013	30/06/2013	100 %		Project Completed 12/13		Works Completed
LTM2082	Woodvale Drv - Trappers Dr to Fallbrook	40,000	01/08/2013	31/10/2013	100 %		Actual Completion	23/08/2013	Works Completed
LTM2085	Trailwood Dr- Camarino Dr to Timberc Dr	140,000	01/10/2013	30/06/2014	100 %		Actual Completion	08/11/2013	Works Completed
LTM2087	Shackleton Ave (0.25km)	30,000	01/04/2014	31/05/2014	100 %		Actual Completion	21/08/2013	Works Completed
LTM2089	Prendiville Ave - Santiago to Constellat	60,000	01/04/2014	31/05/2014	0 %				Works Phased
LTM2098	Merivale Way - Chandos Way to 170m south	50,000	01/03/2014	31/05/2014	0 %				Works Programed
LTM2103	Eddystone Ave Traffic Island Upgrade	20,000	01/08/2013	30/09/2013	100 %		Actual Completion	23/08/2013	Works Completed
LTM2105	Tuart Road traffic treatment	50,000	01/11/2013	31/12/2013	100 %		Actual Completion	08/11/2013	Works Completed
LTM2107	Woodvale Dv - Althaea Wy to Duffy Tce (0	30,000	01/01/2014	28/02/2014	100 %		Actual Completion	11/10/2013	Works Completed
LTM2109	Gradient Wy/Emperor Av Intersection trea	50,000	01/02/2014	31/03/2014	100 %		Actual Completion	06/09/2013	Works Completed
Program Sub Total		1,075,000							

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2035	CFWD - Whitfords Ave & Eddystone Ave Sig	100,000	01/08/2013	28/02/2014	100 %		Actual Completion	29/11/2013	Works Completed
SBS2036	CFWD - Endeavour Rd traffic management	100,000	04/06/2013	31/08/2013	100 %		Actual Completion	16/08/2013	Works Completed
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	348,000	01/04/2014	30/06/2014	0 %		Multi-Year Project		Design Phase
SBS2042	Lakeside Dr/Shoveler Tce rdabout modi	0	01/09/2012	30/06/2013	100 %		Project Completed 12/13		Works Completed
SBS2044	CFWD - Candlewood Blvd median treatment	0	01/01/2013	30/04/2013	100 %		Project Completed 12/13		Works Completed
SBS2048	Hepburn Av/Kingsley Dr Intersection Modi	90,000	01/01/2014	31/03/2014	95 %				Works in Progress
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	39,000	01/02/2014	28/02/2014	10 %				Works in Progress
SBS2050	Joondalup Dv/Eddystone Av Intersection M	90,000	01/08/2013	31/12/2013	95 %		Expected Completion	30/06/2014	Works in Progress
SBS2051	Blue Mountain Drive median treatment	132,000	01/02/2014	31/03/2014	100 %		Actual Completion	08/11/2013	Works Completed
SBS2052	Northshore Dr Centreline improvements	15,000	01/11/2013	30/11/2013	100 %		Actual Completion	23/10/2013	Works Completed
SBS2053	Candlewood Boulevard median treatment	129,000	01/04/2014	31/05/2014	0 %				Works Programed
Program Sub Total		1,043,000							

PFP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2004	CFWD -Sorrento Bch Main Carpark Lighting	0	01/11/2012	31/07/2013	100 %		Actual Completion	05/07/2013	Works Completed
PFP2026	Woodvale Senior High - Additional Parkin	100,000	01/10/2013	30/11/2013	100 %		Actual Completion	11/10/2013	Works Completed
PFP2028	CFWD - Hillarys Primary - Add Parking	120,000	01/04/2014	31/05/2014	100 %		Actual Completion	13/12/2013	Works Completed
PFP2031	Windermere Park - On-Street Parking	100,000	01/04/2014	31/05/2014	100 %		Actual Completion	29/10/2013	Works Completed
PFP2050	Brookmount Ramble W Kerb & Turn Cir MYR	0	01/04/2013	30/06/2013	100 %		Project Completed 12/13		Works Completed
PFP2051	Treetop Avenue Bus Parking Embayment	90,000	01/10/2013	31/10/2013	100 %		Actual Completion	15/10/2013	Works Completed
PFP2052	Collins Parade - On-Street Parking	50,000	01/04/2014	30/04/2014	90 %				Works in Progress
Program Sub Total		460,000							

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2011	CFWD Hodges Dr (W)-Marmion Av/Ocean Reef	0	01/08/2012	31/10/2013	85 %		Expected Completion	31/05/2014	Works in Progress
Program Sub Total		0							

FPN
New Path Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2007	Disability Access for Public Transport	25,000	01/07/2013	30/06/2014	45 %				Works in Progress
FPN2047	Sycamore Drive	45,000	01/11/2013	31/12/2013	100 %				Project Withdrawn
FPN2049	Bernard Manning Road	6,000	01/09/2013	30/09/2013	100 %		Actual Completion	31/10/2013	Works Completed
FPN2050	Joondalup Drive	64,000	10/04/2013	31/05/2013	100 %		Project Completed 12/13		Works Completed
FPN2052	Ashmore Way	16,000	01/10/2013	30/11/2013	100 %				Project Withdrawn
FPN2061	Duncraig Community Hall	6,000	01/10/2013	31/10/2013	100 %		Actual Completion	30/10/2013	Works Completed
FPN2062	Ashmore Way	22,000	01/10/2013	30/11/2013	100 %				Project Withdrawn
FPN2066	Hepburn Avenue Shared Path	64,600	01/12/2013	31/01/2014	100 %		Actual Completion	24/12/2013	Works Completed
FPN2074	West Coast Drive Shared Path	108,300	01/11/2013	31/12/2013	100 %		Actual Completion	17/12/2013	Works Completed
FPN2078	Train Station Improvements	60,000	01/07/2013	30/06/2014	0 %				Investigation Phase
FPN2079	Bicycle Parking Facilities	10,000	01/07/2013	30/06/2014	0 %				Works Programed
FPN2082	Connolly Drive Shared Path	19,950	01/02/2014	31/03/2014	100 %		Actual Completion	22/08/2013	Works Completed
FPN2083	Ocean Reef Road Shard Path	27,500	01/02/2014	31/03/2014	0 %				Works Programed
FPN2085	Spot Improvements to Signage	40,000	01/02/2014	31/03/2014	0 %				Investigation Phase
FPN2086	Line Marking on Shared Paths	30,000	01/02/2014	31/03/2014	30 %				Works in Progress
FPN2140	Trinity Village	23,000	01/07/2013	31/07/2013	100 %		Project Completed 12/13		Works Completed
FPN2142	Burns Beach to Iluka F'shore Path Wideni	250,000	01/03/2014	30/06/2014	0 %				Works Programed
FPN2160	New Bus Shelter Installation Program	48,000	01/07/2013	30/06/2014	0 %				Investigation Phase
FPN2161	Walkability Plan Projects	150,000	01/07/2013	30/06/2014	0 %				Investigation Phase
Program Sub Total		1,015,350							

FPR

Path Replacement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2008	Raff Place to Newcombe Park	5,000	01/07/2013	31/07/2013	100 %		Actual Completion	15/07/2013	Works Completed
FPR2035	Vernon Place to Newcombe Park	6,000	01/07/2013	31/07/2013	100 %		Actual Completion	15/07/2013	Works Completed
FPR2044	Allenswood Drive to Bankhurst Way	10,000	01/12/2013	31/12/2013	100 %		Actual Completion	16/09/2013	Works Completed
FPR2045	Pacific Way to Lagoon Place	10,000	01/12/2013	31/12/2013	100 %		Actual Completion	30/09/2013	Works Completed
FPR2047	Anaconda Place to Hibernia Rise	8,000	01/01/2014	31/01/2014	100 %				Project Withdrawn
FPR2049	Ackworth Crescent to Drakeswood Road	10,000	01/08/2013	30/09/2013	100 %		Actual Completion	09/09/2013	Works Completed
FPR2051	Drakeswood Road to Chelsford Park	5,500	01/08/2013	30/09/2013	100 %		Actual Completion	01/08/2013	Works Completed
FPR2052	Denmark Way to Chelsford Park	5,000	01/08/2013	30/09/2013	100 %		Actual Completion	01/08/2013	Works Completed
FPR2053	Fernlea Street to Devon Court	9,000	01/08/2013	30/09/2013	100 %		Actual Completion	21/08/2013	Works Completed
FPR2054	Springdale Drive to Fernlea Street	11,000	01/08/2013	30/09/2013	100 %		Actual Completion	21/08/2013	Works Completed
FPR2055	Warwick Road to Hillwood Avenue	12,000	01/08/2013	30/09/2013	100 %		Actual Completion	02/08/2013	Works Completed
FPR2056	Hilarion Road to Sillmon Way	9,500	01/10/2013	30/11/2013	100 %		Actual Completion	12/07/2013	Works Completed
FPR2057	Lilburne Road to Hilarion Road	10,000	01/10/2013	30/11/2013	100 %		Actual Completion	10/07/2013	Works Completed
FPR2058	Glengarry Drive to Aberfeloy Crescent	12,000	01/10/2013	30/11/2013	100 %		Actual Completion	18/07/2013	Works Completed
FPR2060	Carlyle Crescent to Branton Court	8,500	01/10/2013	30/11/2013	100 %		Actual Completion	19/07/2013	Works Completed
FPR2061	Carlyle Crescent to Lismore Court	8,000	01/10/2013	30/11/2013	100 %		Actual Completion	19/07/2013	Works Completed
FPR2062	Castlefern Way to Stenness Place	8,500	01/10/2013	30/11/2013	100 %		Actual Completion	19/07/2013	Works Completed
FPR2063	Colgrave Way to Netherby Road	9,000	01/10/2013	30/11/2013	100 %		Actual Completion	18/07/2013	Works Completed
FPR2064	Alness Court to Dodonaea Court	9,000	01/10/2013	30/11/2013	100 %		Actual Completion	17/07/2013	Works Completed
FPR2065	Doveridge Drive to Elderslie Way	9,000	01/10/2013	30/11/2013	100 %		Actual Completion	18/07/2013	Works Completed
FPR2071	Springfield Court to Benan Street	7,500	01/07/2013	31/07/2013	100 %		Actual Completion	30/09/2013	Works Completed
FPR2079	Pierre Place to Windich Court PAW	10,000	01/07/2013	31/07/2013	100 %		Actual Completion	23/07/2013	Works Completed
FPR2109	Allenswood Road to Eade Court	6,000	01/12/2013	31/12/2013	100 %		Actual Completion	19/08/2013	Works Completed
Program Sub Total		198,500							

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	CFWD - Stormwater Drainage Various Loc	0	15/08/2013	31/08/2013	100 %		Actual Completion	05/07/2013	Works Completed
SWD2032	Otago Park Sump - Beautification Project	500,000	01/04/2014	30/06/2014	0 %				Works Programed
SWD2046	CFWD - Mullaloo Surf Club Car Park	0	01/06/2013	30/09/2013	100 %		Actual Completion	23/09/2013	Works Completed
SWD2060	Lakeway Drive Sump Beautification	100,000	01/03/2014	31/05/2014	100 %		Actual Completion	06/01/2014	Works Completed
SWD2076	Poynter Dve - Upgrade low point drainage	35,000	01/10/2013	30/11/2013	100 %		Actual Completion	01/11/2013	Works Completed
SWD2077	Marmion Ave - Nth Grnd Ocean Ent	25,000	01/07/2013	31/07/2013	100 %		Actual Completion	05/07/2013	Works Completed
SWD2081	Wandoo Rd - Drainage Upgrade	40,000	01/08/2013	30/09/2013	100 %		Actual Completion	20/09/2013	Works Completed
SWD2082	Marmion Ave - Burns Bch Rd to Grand Ocea	25,000	01/07/2013	31/07/2013	100 %		Actual Completion	05/07/2013	Works Completed
SWD2083	Warwick Rd (east Marmion Av) - new pits	15,000	01/07/2013	30/09/2013	100 %		Actual Completion	09/09/2013	Works Completed
SWD2084	Mirbelia Crt - New Pits Drainage Upgrade	25,000	01/09/2013	30/09/2013	100 %		Actual Completion	27/09/2013	Works Completed
SWD2085	Cliff St - Upgrade low point drainage	25,000	01/07/2013	31/07/2013	100 %		Actual Completion	30/07/2013	Works Completed
SWD2086	Roche Rd - New Pits for Asphalt Resheet	30,000	01/08/2013	30/09/2013	100 %		Actual Completion	23/08/2013	Works Completed
SWD2087	Damson Way - Upgrade Low Point Drainage	22,000	01/07/2013	31/08/2013	100 %		Actual Completion	26/08/2013	Works Completed
SWD2088	Duffy Tce - Upgrade Outlet Hydraulics	45,000	01/02/2014	30/04/2014	100 %		Actual Completion	22/11/2013	Works Completed
SWD2089	Glenn Pl - New Drainage Pits	20,000	01/09/2013	30/09/2013	100 %		Actual Completion	06/09/2013	Works Completed
SWD2090	Sandalwood Dve - St 1 Pit Upgrades	25,000	01/09/2013	30/09/2013	0 %		Expected Completion	15/01/2014	Works Programed
SWD2094	Sherington Rd - Upgrade low pt drainage	25,000	01/08/2013	30/09/2013	100 %		Actual Completion	09/09/2013	Works Completed
SWD2096	Cadogan / Adenmore - Drainage Upgrade	50,000	01/12/2013	31/01/2014	100 %		Actual Completion	18/10/2013	Works Completed
SWD2099	Hazelbury St - Upgrade Drainage	20,000	01/09/2013	31/10/2013	100 %		Actual Completion	30/11/2013	Works Completed
SWD2102	Creaney Drive - Drain Upgrade	25,000	01/12/2013	31/12/2013	100 %		Actual Completion	15/11/2013	Works Completed
Program Sub Total		1,052,000							

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Environmental Design Lighting	25,000	01/07/2013	30/06/2014	0 %				Works Phased
STL2003	CFWD - Joondalup City Centre Lighting	380,000	01/11/2013	31/01/2014	50 %				Works in Progress
STL2005	Arterial & Urban Road Street Lighting	20,000	01/07/2013	30/06/2014	20 %				Works in Progress
STL2018	CFWD - Blue Mountain Dr-Lighting Upgrade	0	01/02/2013	31/08/2013	100 %		Actual Completion	20/09/2013	Works Completed
STL2019	CFWD - Lakeside Park - New Path Lighting	0	01/12/2012	30/09/2013	100 %		Actual Completion	25/09/2013	Works Completed
STL2027	Camberwarra Drive PAW lighting	0	01/10/2012	31/07/2013	100 %		Project Completed 12/13		Works Completed
STL2028	CFWD - Timberlane Drive/Gascoyne Avenue	0	01/10/2012	31/05/2013	100 %		Actual Completion	17/07/2013	Works Completed
STL2030	Flinders Ave - Hamelin Lwy New PAW light	30,000	01/01/2014	31/03/2014	0 %				Quotation Phase
STL2031	Canham Way - Smallman Cr new pathway lig	38,000	01/01/2014	31/03/2014	0 %				Quotation Phase
STL2033	Karo Place - Upgrade street lighting	47,500	01/02/2014	31/05/2014	0 %				Works Programed
STL2034	29 Wishaw Loop - New street light	22,000	01/10/2013	31/12/2013	100 %		Actual Completion	20/09/2013	Works Completed
Program Sub Total		562,500							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	125,000	01/07/2013	30/06/2014	90 %				Works in Progress
RPR2279	Brisbane Drive	118,252	01/07/2013	30/09/2013	100 %		Actual Completion	27/09/2013	Works Completed
RPR2289	Renegade Way - Stage 1	130,832	01/02/2014	28/02/2014	40 %				Works in Progress
RPR2291	Eucalypt Ct	84,433	01/07/2013	30/09/2013	100 %		Actual Completion	24/08/2013	Works Completed
RPR2292	Fantome Rd - Chadstone Rd to Electra St	103,156	01/07/2013	30/09/2013	100 %		Actual Completion	16/08/2013	Works Completed
RPR2293	Flannan Place	35,224	01/10/2013	31/10/2013	100 %		Actual Completion	19/10/2013	Works Completed
RPR2294	Villa Court	12,240	01/01/2014	28/02/2014	5 %				Works in Progress
RPR2295	Cassina Rd	79,424	01/07/2013	30/09/2013	100 %		Actual Completion	13/09/2013	Works Completed
RPR2296	Charles Court	33,048	01/07/2013	30/09/2013	100 %		Actual Completion	27/09/2013	Works Completed
RPR2297	Coyle Rd - Adelaide Circ (W) to Craigie	10,064	01/01/2014	28/02/2014	5 %				Works in Progress
RPR2298	Coolibah Place	43,860	01/07/2013	30/09/2013	100 %		Actual Completion	25/07/2013	Works Completed
RPR2299	Weldwood Rd - Marina Blvd to Clinker Rd	56,304	01/01/2014	28/02/2014	70 %				Works in Progress
RPR2300	Chine Court	14,756	01/01/2014	28/02/2014	70 %				Works in Progress
RPR2301	Dunham Way - #21 to King Edward Dr	30,600	01/05/2014	30/06/2014	0 %				Works Phased
RPR2302	Thimble Court	43,248	01/01/2014	28/02/2014	70 %				Works in Progress
RPR2303	The Plaza	35,224	01/03/2014	30/04/2014	0 %				Works Phased
RPR2304	Padbury Circle	145,860	01/03/2014	30/04/2014	0 %				Works Phased
RPR2305	Roche Road	158,564	01/07/2013	30/09/2013	100 %		Actual Completion	13/09/2013	Works Completed
RPR2306	Gibbs Street	22,644	01/05/2014	30/06/2014	0 %				Works Phased
RPR2307	Page Drive	110,704	01/05/2014	30/06/2014	0 %				Works Phased
RPR2308	Warren Way	25,160	01/03/2014	30/04/2014	0 %				Works Phased
RPR2309	Bottlebrush Drive	173,761	01/05/2014	30/06/2014	0 %				Works Phased
RPR2310	Tandy Court	53,760	01/07/2013	30/09/2013	100 %		Actual Completion	06/09/2013	Works Completed
RPR2311	Kilrenny Crescent	11,680	01/05/2014	30/06/2014	0 %				Works Phased
RPR2312	Orkney Road - Gilmerton Wy to Liwara Pl	51,392	01/05/2014	30/06/2014	0 %				Works Phased
RPR2313	Ruthven Place	53,760	01/07/2013	30/09/2013	100 %		Actual Completion	06/09/2013	Works Completed
RPR2315	Rae Place - #11 to start of cul-de-sac	30,240	01/08/2013	30/09/2013	100 %		Actual Completion	06/09/2013	Works Completed
RPR2316	Woodview Court	50,592	01/10/2013	31/10/2013	100 %		Actual Completion	31/10/2013	Works Completed
RPR2317	Halidon Street	108,492	01/03/2014	30/04/2014	5 %				Works in Progress
RPR2318	Exodon Place	68,816	01/05/2014	30/06/2014	0 %				Works Phased
RPR2319	Squatter Court	57,840	01/10/2013	31/10/2013	100 %		Actual Completion	05/12/2013	Works Completed
RPR2320	Homestead Gardens	45,132	01/10/2013	31/10/2013	100 %		Actual Completion	06/12/2013	Works Completed
RPR2321	Celina Crescent	95,608	01/01/2014	28/02/2014	5 %				Works in Progress
RPR2322	Clinton Street	67,932	01/01/2014	28/02/2014	5 %				Works in Progress
RPR2323	Kane Street	62,016	01/01/2014	28/02/2014	5 %				Works in Progress
RPR2324	Tallow Ra	115,736	01/10/2013	31/10/2013	100 %		Actual Completion	01/11/2013	Works Completed
RPR2325	Blight Court	20,485	01/01/2014	28/02/2014	5 %				Works in Progress
RPR2326	Doveridge Drv - Winster Cl to Previous w	37,230	01/07/2013	30/09/2013	100 %		Actual Completion	25/07/2013	Works Completed
RPR2327	Atwick Way	134,028	01/07/2013	30/09/2013	100 %		Actual Completion	20/09/2013	Works Completed
RPR2328	Dania Close	22,644	01/07/2013	30/09/2013	100 %		Actual Completion	13/09/2013	Works Completed
RPR2329	Deepdene Close	30,600	01/05/2014	30/06/2014	0 %				Works Phased
RPR2330	Sector Place	30,600	01/03/2014	30/04/2014	0 %				Works Phased
RPR2331	Caladenia Street	64,294	01/05/2014	30/06/2014	0 %				Works Phased
RPR2332	Urbahns Way	95,608	01/05/2014	30/06/2014	0 %				Works Phased

RPR2333	Edgware Place	33,941	01/03/2014	30/04/2014	5 %				Works in Progress
RPR2334	Tornado Rd - Herreshoff Ra to Windlass A	37,740	01/01/2014	28/02/2014	70 %				Works in Progress
RPR2335	Logan Court	49,725	01/07/2013	30/09/2013	100 %		Actual Completion	20/09/2013	Works Completed
RPR2336	Carluke Place	53,312	01/10/2013	31/10/2013	100 %		Actual Completion	19/10/2013	Works Completed
RPR2337	MacFarlane Rise	68,544	01/07/2013	30/09/2013	100 %		Actual Completion	23/08/2013	Works Completed
RPR2339	Farne Close	25,210	01/10/2013	31/10/2013	100 %		Actual Completion	19/10/2013	Works Completed
RPR2360	Justin Drv - Porteous Rd to Warwick Rd W	208,189	01/01/2014	28/02/2014	70 %				Works in Progress
RPR2514	Windlass Ave - Stage 2	142,800	01/01/2014	28/02/2014	70 %				Works in Progress
RPR2521	Heathridge Park Rec Centre Carpark (West	78,200	01/05/2014	30/06/2014	0 %				Works Phased
RPR2522	Emerald Park Car Park (West)	44,914	01/10/2013	31/10/2013	100 %		Actual Completion	31/10/2013	Works Completed
RPR2523	Charonia Park Carpark - Scaphella Avenue	44,506	01/05/2014	30/06/2014	0 %				Works Phased
RPR2524	MacDonald Park - South East Carpark	61,744	01/07/2013	30/09/2013	100 %		Actual Completion	20/09/2013	Works Completed
RPR2530	Hillwood Ave - Stage 1 #21 to South End	211,548	01/10/2013	31/10/2013	100 %		Actual Completion	18/10/2013	Works Completed
RPR2531	Taft Road	20,736	01/10/2013	30/11/2013	100 %		Actual Completion	18/10/2013	Works Completed
RPR2532	Avon Place	20,736	01/10/2013	31/10/2013	100 %		Actual Completion	18/10/2013	Works Completed
RPR2540	Robertson Ct - Halidon St to House No 8	23,680	01/01/2014	28/02/2014	0 %				Works Programed
RPR2541	Holland Wy - Halidon St to #41	33,152	01/03/2014	30/04/2014	0 %				Works Phased
RPR2543	Peckham Crescent	61,568	01/03/2014	30/04/2014	100 %		Actual Completion	24/10/2013	Works Completed
RPR2544	Alexander Rd - Whitfords Ave to Forrest	172,480	01/07/2013	30/09/2013	100 %		Actual Completion	27/09/2013	Works Completed
RPR2546	Sheperds Bush Dr - Newhaven Pl to Kingsl	193,732	01/03/2014	30/04/2014	100 %		Actual Completion	25/10/2013	Works Completed
RPR2547	Lane 5 - Lane 2 to High Street	21,888	01/03/2014	30/04/2014	0 %				Works Phased
RPR2548	Marmion Ave - Roundabout at Edinburgh &	50,000	01/10/2013	31/10/2013	5 %		Expected Completion	31/01/2014	Works in Progress
RPR2549	Joondalup Dr - Hodges Dr Intersection	39,928	01/10/2013	31/10/2013	100 %		Actual Completion	27/11/2013	Works Completed
RPR2550	Joondalup Dr - Shenton Ave to Aston St	253,180	01/10/2013	31/10/2013	100 %		Actual Completion	27/11/2013	Works Completed
RPR2551	Whitfords Ave - Mitchell Fwy to Trappers	506,628	01/12/2013	31/12/2013	70 %		Expected Completion	30/06/2014	Works in Progress
RPR2552	Whitfords Ave - Timbercrest to Kingsley	146,778	01/12/2013	31/12/2013	100 %		Actual Completion	09/12/2013	Works Completed
RPR2553	Whitfords Ave - Mitchell Fwy to Pinnaroo	148,448	01/12/2013	31/12/2013	100 %		Actual Completion	26/11/2013	Works Completed
RPR2554	Ocean Reef Rd - Mitchell Fwy to Beenyup	60,148	01/03/2014	30/04/2014	0 %				Works Phased
RPR2555	Ocean Reef Rd - Mitchell Fwy to Joondalu	49,180	01/03/2014	30/04/2014	0 %				Works Phased
RPR2556	Ocean Reef Rd - Marybrook to Eddystone	72,583	01/03/2014	30/04/2014	0 %				Works Phased
RPR2557	Ocean Reef Rd - Mitchell Fwy to 100m wes	180,590	01/03/2014	30/04/2014	0 %				Works Phased
Program Sub Total		6,016,651							

BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	19,521	01/11/2013	31/01/2014	30 %		Expected Completion	31/03/2014	Works in Progress
BRD2018	Marmion Ave Underpass (MARM10) Repaint	55,000	01/11/2013	31/12/2013	0 %		Expected Completion	31/03/2014	Quotation Phase
BRD2028	Whitfords Avenue Underpass (WHIT5)	55,000	01/11/2013	31/12/2013	55 %		Expected Completion	31/03/2014	Works in Progress
BRD2031	Moore Drive Underpass near Candlewood Bl	25,000	01/11/2013	31/12/2013	45 %		Expected Completion	31/03/2014	Works in Progress
BRD2032	Hodges Drive Underpass near St Michael A	25,000	01/11/2013	31/12/2013	45 %		Expected Completion	31/03/2014	Works in Progress
BRD2033	Connelly Drive Underpasses	24,095	01/11/2013	31/12/2013	45 %		Expected Completion	31/03/2014	Works in Progress
Program Sub Total		203,616							

BCW

Major Building Works Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2161	Mullaloo South Toilets Refurbishment	66,000	01/07/2013	31/10/2013	100 %		Actual Completion	27/09/2013	Works Completed
BCW2181	Santiago Park New Storeroom	26,000	01/10/2013	30/11/2013	100 %		Actual Completion	28/11/2013	Works Completed
BCW2333	Hazardous Materials Management	115,000	01/08/2013	31/05/2014	85 %				Works in Progress
BCW2361	Korella Park Toilets / Changerooms	0	01/10/2012	31/01/2013	100 %		Project Completed 12/13		Works Completed
BCW2381	Energy and Water Efficiency Initiatives	50,000	01/08/2013	31/05/2014	50 %		Expected Completion	30/05/2014	Works in Progress
BCW2382	Compliance and Access & Inclusion Works	93,000	01/08/2013	30/11/2013	100 %		Actual Completion	04/11/2013	Works Completed
BCW2383	Blackboy Park Toilets	20,000	01/11/2013	30/11/2013	100 %		Actual Completion	29/11/2013	Works Completed
BCW2398	Joondalup Admin Centre Air-Con Works	78,850	01/08/2013	31/10/2013	50 %		Expected Completion	27/06/2014	Works in Progress
BCW2399	Joondalup Library & Reception Centre Chi	498,000	01/03/2014	30/06/2014	0 %				Works Programed
BCW2410	Percy Doyle Resv Undercroft Bridge Club	10,000	01/03/2014	31/03/2014	0 %				Works Programed
BCW2412	Warwick Sports Centre Carpet Replacement	10,000	01/11/2013	30/11/2013	100 %		Actual Completion	09/09/2013	Works Completed
BCW2413	Coastal Toilets Sewer Upgrades	102,950	01/08/2013	31/01/2014	100 %		Actual Completion	05/11/2013	Works Completed
BCW2414	Whitfords Senior Citizens Carpet Replace	19,000	01/12/2013	31/12/2013	0 %		Expected Completion	30/05/2014	Works in Progress
BCW2500	Woodvale Library Air-Con Replacement	31,000	01/09/2013	30/09/2013	100 %		Actual Completion	07/11/2013	Works Completed
BCW2501	Iluka Sports Club Air-Con Replacement	33,000	01/09/2013	31/10/2013	100 %		Project Completed 12/13		Works Completed
BCW2502	Craigie Leisure Centre Air-Con Replaceme	33,000	01/08/2013	30/09/2013	100 %		Actual Completion	05/11/2013	Works Completed
BCW2517	Beldon Park Toilets/Changerooms	0	01/04/2013	30/06/2013	100 %		Project Completed 12/13		Works Completed
BCW2518	CFWD Sorrento Bowling Club Toilets Upgrd	0	01/06/2013	31/07/2013	100 %		Actual Completion	29/07/2013	Works Completed
BCW2520	Timberlane Park Hall Upgrade	400,000	01/03/2014	30/06/2014	0 %				Design Phase
BCW2527	Lexcen Park Storage	40,000	01/10/2013	31/12/2013	100 %		Actual Completion	28/11/2013	Works Completed
BCW2530	Woodvale Library - Customer Service Desk	80,000	01/04/2014	31/05/2014	0 %				Design Phase
BCW2531	Wanneroo/Joondalup SES Facility Extensio	0	01/10/2013	30/11/2013	5 %		Expected Completion	30/06/2014	Works in Progress
Program Sub Total		1,705,800							

MPP

Major Projects Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	1,000,000	01/07/2012	31/10/2013	100 %		Actual Completion	12/11/2013	Works Completed
MPP2016	Warwick Leisure Centre Extension	2,000,000	01/07/2013	30/06/2014	0 %				Works Phased
MPP2024	CFWD - Delamere Park - New Pk & Carpark	1,960,756	01/10/2013	30/06/2014	8 %				Works in Progress
MPP2026	Joondalup Men's Shed	145,000	01/07/2013	31/12/2013	100 %				Project Withdrawn
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	0	01/09/2012	30/06/2014	0 %		Multi-Year Project		Design Phase
MPP2028	CFWD - Padbury Kindergarten	145,000	01/03/2014	31/05/2014	0 %		Multi-Year Project		Project Under Review
MPP2030	Hawker Park Community Facility (DESIGN)	167,000	01/04/2014	30/06/2014	10 %		Multi-Year Project		Design Phase
MPP2031	CFWD - Bramston Park Facility (DESIGN)	317,000	01/11/2013	30/06/2014	10 %		Multi-Year Project		Design Phase
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	5,355,000	01/07/2014	31/07/2015	0 %		Multi-Year Project		Design Phase
MPP2038	Admiral Park Redevelopment	858,990	01/09/2013	31/03/2014	60 %				Works in Progress
Program Sub Total		11,948,746							

Grand Total	32,855,563
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Project Status		Number of Projects	% of Projects
Completed		140	47 %
Completed 2012-2013		14	5 %
Manageable issues- Amber		21	7 %
Proceeding According to Plan		126	42 %
	Totals	301	100 %

Project Status		Number of Projects	% of Projects
Completed 2012-2013		14	100 %
	Totals	14	100 %

Previous Year's Projects Carried Foward - Stage	Number of Projects	% of Projects
Design Phase	6	16 %
Project Under Review	1	3 %
Works Completed	21	57 %
Works in Progress	7	19 %
Works Phased	1	3 %
Works Programed	1	3 %
Totals	37	100 %