



Capital Works Committee Report - Financial Year 2013/14

for the Period ended 30 June 2014

APPENDIX 1 ATTACHMENT 1

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Trim Reference : 56593

PDP Parks Development Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
PDP2046	W1748	Harbour Rise Irrigation Upgrades	60,000	01/07/2013	30/06/2014	100 %	Completed	JOHNN	Actual Completion	30/06/2014	Works Completed
PDP2047	W1749	Iluka Irrigation Upgrades	60,000	01/07/2013	30/06/2014	100 %		JOHNN	Actual Completion	30/06/2014	Works Completed
PDP2069	W2164	Mawson Park - Landscape Upgrade	2,046	01/10/2012	31/05/2013	100 %		JAMESH	Project Completed 12/13		Works Completed
PDP2221	W2168	City Centre Irrigation Upgrades	70,000	01/07/2013	30/06/2014	100 %		JOHNN	Actual Completion	30/06/2014	Works Completed
PDP2252	W2169	Tree Planting Program	79,200	01/04/2014	30/06/2014	100 %		JOHNN	Actual Completion	30/06/2014	Works Completed
PDP2082	W2443	Shepherds Bush Park Irrigation Upgrade	32,000	01/07/2013	30/04/2014	100 %		JOHNN	Actual Completion	24/04/2014	Works Completed
PDP2087	W2444	Salata Park Irrigation Installation	90,000	01/07/2013	30/06/2014	100 %		JOHNN	Actual Completion	30/06/2014	Works Completed
PDP2088	W2445	Castlefern Park Irrigation Installation	90,000	01/08/2013	30/06/2014	100 %		JOHNN	Actual Completion	30/06/2014	Works Completed
PDP2090	W2446	Warrandyte Park Landscape Upgrade	604,000	01/08/2013	30/06/2014	100 %		CRAIGT	Actual Completion	30/06/2014	Works Completed
PDP2219	W2447	Beldon Park Irrigation Upgrades	120,000	01/07/2013	30/06/2014	100 %		JOHNN	Actual Completion	30/06/2014	Works Completed
PDP2223	W2448	Penistone Park East Irrigation Upgrades	225,000	01/03/2015	30/06/2015	30 %	In Progress	JOHNN			Works in Progress
PDP2242	W2449	Robin Park Irrigation Upgrades	120,000	01/09/2013	30/06/2014	100 %	Completed	JOHNN	Actual Completion	30/06/2014	Works Completed
PDP2263	W2450	Mawson Park LMP Upgrade - Stage 2	350,000	01/02/2014	30/04/2014	100 %		CRAIGT	Actual Completion	30/05/2014	Works Completed
PDP2264	W2451	Hillarys Park LMP Upgrade - Stage 2	171,000	01/08/2013	31/10/2013	100 %		CRAIGT	Actual Completion	31/01/2014	Works Completed
Program Sub Total			2,073,246								

FNM Foreshore & Natural Areas Management Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
FNM2015	W1392	Marmion Sorrento Foreshore Rehabilitatio	20,000	01/07/2013	30/06/2014	100 %	Completed	CRAIGT	Actual Completion	06/05/2014	Works Completed
FNM2037	W2383	Craigie Open Space Internal Paths/Firebr	107,532	01/07/2013	31/08/2013	100 %		CRAIGT	Actual Completion	15/11/2013	Works Completed
FNM2039	W2384	Lilburne Park Fencing	23,126	01/10/2013	01/10/2013	100 %		CRAIGT	Actual Completion	09/08/2013	Works Completed
FNM2044	W1706	Foreshore Path Drinking Fountain Program	25,000	01/03/2014	31/03/2014	100 %		CRAIGT	Actual Completion	31/03/2014	Works Completed
FNM2045	W1645	Whitfords Beach New Fencing	60,000	01/09/2013	31/05/2014	100 %		CRAIGT	Actual Completion	30/05/2014	Works Completed
FNM2064	W2385	Shepherds Bush Park Conservation Fencing	49,151	01/03/2014	30/04/2014	100 %		CRAIGT	Actual Completion	27/09/2013	Works Completed
FNM2065	W2386	Beach Pathway Fencing Replacement	105,000	21/02/2014	30/04/2014	100 %		CRAIGT	Actual Completion	30/06/2014	Works Completed
Program Sub Total			389,809								

PEP Parks Equipment Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
PEP2211	W1061	Gibson Park - Tennis Hit Up Wall	12,200	01/02/2014	31/03/2014	100 %		CRAIGT	Actual Completion	10/04/2014	Works Completed
PEP2215	W1100	Fenton Park-Tennis Court Decom (CFWD)	14,516	01/07/2013	30/09/2013	100 %		JOHNN	Actual Completion	30/11/2013	Works Completed
PEP2002	W1259	Floodlight & Pole Replacement Program	123,279	01/07/2014	30/06/2015	100 %		MIRIAMB	Actual Completion	30/06/2014	Works Completed
PEP2017	W1266	Penistone Park Practice Cricket Wickets	50,000	01/05/2014	30/06/2015	0 %		CRAIGT			Deferred to Future
PEP2044	W1273	Universal Access Paths Program	42,000	01/11/2013	30/06/2014	100 %		CRAIGT	Actual Completion	23/06/2014	Works Completed
PEP2090	W1446	Playground Tree Planting City Wide	66,240	01/07/2013	31/10/2013	100 %		JOHNN	Actual Completion	30/09/2013	Works Completed
PEP2598	W2234	CFWD - Falkland Pk/Kinross Col TCourt Lt	35,424	01/02/2013	29/08/2014	90 %		MIRIAMB		04/07/2014	Works in Progress
PEP2599	W2235	CFWD - Penistone Pk - Floodlight Upgrade	214,675	01/11/2012	31/07/2013	100 %		MIRIAMB	Actual Completion	28/11/2013	Works Completed
PEP2620	W2236	Coastal Foreshore Showers Program	31,000	01/03/2014	30/04/2014	100 %		CRAIGT	Actual Completion	28/03/2014	Works Completed
PEP2630	W2237	CFWD - Outdoor Gym Equipment Install	164,679	01/04/2013	31/08/2013	100 %		CRAIGT	Actual Completion	05/08/2013	Works Completed
PEP2631	W2238	Installation of Decommissioned Howitzer	13,000	01/12/2013	36/06/2015	0 %		MIKEG			Works Phased
PEP2642	W2354	Park Signage Renewal City Wide	32,000	01/08/2013	30/06/2014	100 %		JOHNN	Actual Completion	27/06/2014	Works Completed
PEP2646	W2360	CFWD - Moolanda Pk - Cricket Wicket Imp	75,754	01/05/2013	31/08/2013	100 %		CRAIGT	Actual Completion	27/08/2013	Works Completed
PEP2075	W2452	Parks Asset Replacement / Renewal	56,000	01/07/2013	30/06/2014	100 %		JOHNN	Actual Completion	23/05/2014	Works Completed
PEP2241	W2454	Bridgewater Park Playground Equipment	104,000	01/11/2013	31/12/2013	100 %		CRAIGT	Actual Completion	08/11/2013	Works Completed
PEP2242	W2455	Timberlane Kindy Playground Equipment	110,000	01/02/2014	30/04/2014	100 %		CRAIGT	Actual Completion	27/06/2014	Works Completed
PEP2421	W2457	Gibson Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	100 %		JOHNN	Actual Completion	20/03/2014	Works Completed
PEP2422	W2458	Galston Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	100 %		JOHNN	Actual Completion	20/03/2014	Works Completed
PEP2423	W2459	Tom Walker Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	100 %		JOHNN	Actual Completion	20/03/2014	Works Completed
PEP2424	W2460	Noel Gannon Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	100 %		JOHNN	Actual Completion	20/03/2014	Works Completed
PEP2426	W2461	Parin Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	100 %		JOHNN	Actual Completion	20/03/2014	Works Completed
PEP2531	W2463	Beldon Park - Playground Replacement	110,000	01/04/2014	30/06/2014	100 %		CRAIGT	Actual Completion	27/06/2014	Works Completed
PEP2583	W2464	Fairway Park Play Equipment	68,500	01/03/2014	31/05/2014	100 %		CRAIGT	Actual Completion	24/02/2014	Works Completed
PEP2587	W2465	Glengarry Park Play Equipment	112,000	01/10/2013	30/11/2013	100 %		CRAIGT	Actual Completion	07/01/2014	Works Completed
PEP2594	W2466	Korella Park - Replacement and Realignme	52,440	01/09/2013	31/10/2013	100 %		CRAIGT	Actual Completion	07/11/2013	Works Completed
PEP2600	W2467	Iluka Dist Open Space - Sportsight Upgr	720,000	01/02/2014	29/08/2014	95 %		MIRIAMB		31/07/2014	Works in Progress
PEP2627	W2468	Sir James McCusker - Drinking Fountain	8,000	01/03/2014	30/04/2014	100 %		CRAIGT	Actual Completion	28/03/2014	Works Completed
PEP2629	W2469	Cricket Infrastructure Renewal City Wide	93,000	01/08/2013	30/04/2014	100 %		JOHNN	Actual Completion	27/06/2014	Works Completed
PEP2637	W2470	Goal Post Renewal City Wide	70,000	01/03/2014	31/05/2014	100 %		JOHNN	Actual Completion	24/04/2014	Works Completed
PEP2638	W2471	Park Seating Renewal City Wide	66,000	01/08/2013	30/06/2014	100 %		JOHNN	Actual Completion	17/04/2014	Works Completed
PEP2639	W2472	Coastal Shower - Mullaloo Sth Toilet fa	32,031	01/09/2013	31/10/2013	100 %		MARIUSE	Actual Completion	27/09/2013	Works Completed
PEP2643	W2475	Prince Regent Sports Floodlighting	334,362	01/02/2014	31/08/2014	95 %		MIRIAMB		31/07/2014	Works in Progress
PEP2644	W2476	Park Vehicle Entry Renewal City Wide	37,500	01/02/2014	31/05/2014	100 %		JOHNN	Actual Completion	27/06/2014	Works Completed
PEP2645	W2477	Playground Surrounds City Wide	20,904	01/07/2013	30/06/2014	100 %		JOHNN	Actual Completion	27/09/2013	Works Completed
PEP2649	W2478	Moolanda Park - Playground Upgrade	110,000	01/03/2014	31/05/2014	100 %		CRAIGT	Actual Completion	29/05/2014	Works Completed

PEP Parks Equipment Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
PEP2650	W2479	Haddington Park - BBQ & Shelter	15,000	01/04/2014	30/09/214	0 %		CRAIGT			Works Phased
PEP2651	W2480	Haddington Park - Basketball Court	70,000	01/04/2014	30/06/2014	100 %		CRAIGT	Project Withdrawn	28/02/2014	Project Withdrawn
PEP2652	W2481	Lehmann Park - Playground Upgrade	110,000	01/04/2014	30/06/2014	100 %		CRAIGT	Actual Completion	29/05/2014	Works Completed
PEP2660	W2484	Fernwood Park - New Playground Equipment	110,000	01/02/2014	30/04/2014	100 %		CRAIGT	Actual Completion	09/05/2014	Works Completed
PEP2666	W2485	Edgewater Park Play Equipment	110,000	01/02/2014	30/04/2014	100 %		CRAIGT	Actual Completion	09/05/2014	Works Completed
PEP2667	W2486	Roxburgh Park - New Playground Equipment	84,000	01/02/2014	30/04/2014	100 %		CRAIGT	Actual Completion	31/01/2014	Works Completed
PEP2668	W2487	Fernwood Park - New BBQ and shelter	15,000	01/02/2014	30/04/2014	100 %		CRAIGT	Actual Completion	30/04/2014	Works Completed
PEP2699	W2602	Sorrento Bowling Club Floodlighting	62,787	01/03/2014	31/08/2014	90 %		MIRIAMB	Expected Completion	31/07/2014	Works in Progress
PEP2698	W2607	Marri Park BBQ& Shelter	15,000	01/04/2014	31/05/2014	100 %		CRAIGT	Actual Completion	30/06/2014	Works Completed
Program Sub Total			3,646,291								

SSE Streetscape Enhancement Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
SSE2014	W1595	CFWD - Central Walk Refurbishment Works	328,744	01/08/2012	30/11/2013	100 %		CHARLIER	Actual Completion	22/11/2013	Works Completed
SSE2016	W1326	CFWD - Burns Beach Road Landscaping	283,076	01/07/2012	17/10/2013	100 %		CRAIGT	Actual Completion	04/10/2013	Works Completed
SSE2019	W1329	CFWD - Entry S-ments-Marmion,Kross	335,077	01/08/2012	28/02/2014	100 %		PETERR	Actual Completion	26/06/2014	Works Completed
SSE2020	W0029	CFWD - Entry Statements - Joondalup Dr	216,500	01/06/2013	31/12/2014	95 %		PETERR			Works in Progress
SSE2036	W1914	CFWD - Joondalup Drive Landscaping	182,121	01/04/2013	31/10/2013	100 %		CRAIGT	Actual Completion	23/08/2013	Works Completed
SSE2038	W1915	CFWD - Shenton Avenue Landscaping	1,745,976	01/11/2013	31/12/2014	65 %		CRAIGT			Works in Progress
SSE2040	W2574	Whitfords Avenue (Design Only)	50,000	01/02/2014	31/05/2014	100 %		CRAIGT	Actual Completion	30/06/2014	Works Completed
SSE2043	W1916	CFWD-West Coast Drv Lands/ping West Vrge	440,627	01/11/2013	31/12/2013	100 %		JEFFG	Actual Completion	01/02/2014	Works Completed
SSE2048	W2317	Future Management Of Street Trees North	28,589	01/07/2013	31/10/2013	100 %		JOHNN	Actual Completion	27/09/2013	Works Completed
SSE2052	W2575	Marbella Park/Curacao Lane/Whitfords Ave	31,500	01/11/2013	30/11/2013	100 %		CRAIGT	Actual Completion	29/11/2013	Works Completed
SSE2053	W2576	Whitfords Avenue - new kerb installation	32,217	01/02/2014	31/03/2014	100 %		PETERR	Actual Completion	01/11/2013	Works Completed
SSE2054	W2358	CFWD - Burns Beach Coastal R/bout MYR	85	01/06/2013	31/12/2013	100 %		CRAIGT	Actual Completion	15/07/2013	Works Completed
Program Sub Total			3,674,511								

LTM Local Traffic Management Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
LTM2018	W2145	Meridian Dr (1.12km)	1,615	01/01/2013	30/04/2013	100 %		PETERR	Project Completed 12/13		Works Completed
LTM2047	W2153	CFWD - Alexander Rd (0.57km)	14,035	01/01/2013	30/09/2013	100 %		MIRIAMB	Actual Completion	27/09/2013	Works Completed
LTM2078	W2154	CFWD-Castlegate Wy Traffic Manage Scheme	243,969	01/02/2013	30/09/2013	100 %		JEFFG	Actual Completion	30/01/2014	Works Completed
LTM2079	W2155	Marri Road Traffic Management (0.95km)	280	01/03/2013	30/06/2013	100 %		PETERR	Project Completed 12/13		Works Completed
LTM2021	W2427	Fantome Road Traffic Treatment	24,757	01/08/2013	31/10/2013	100 %		PETERR	Actual Completion	20/08/2013	Works Completed
LTM2028	W2428	Quilter Dr (0.52km)	37,610	01/08/2013	31/10/2013	100 %		PETERR	Actual Completion	23/08/2013	Works Completed
LTM2029	W2429	Peninsula Avenue (0.6 kms)	60,000	01/11/2013	31/12/2013	100 %		PETERR	Actual Completion	29/01/2014	Works Completed
LTM2057	W2430	CFWD - Whitfords Ave /Sthrn Nodes c	380,000	01/07/2014	31/08/2014	75 %		PETERR			Works in Progress
LTM2062	W2431	Shepherds Bush Dr - Peckham to Kidbrooke	13,133	01/11/2013	30/11/2013	100 %		JEFFG	Actual Completion	28/11/2013	Works Completed
LTM2082	W2432	Woodvale Drv - Trappers Dr to Fallbrook	16,068	01/08/2013	31/10/2013	100 %		PETERR	Actual Completion	23/08/2013	Works Completed
LTM2085	W2433	Trailwood Dr- Camarino Dr to Timberc Dr	85,881	01/10/2013	30/06/2014	100 %		PETERR	Actual Completion	08/11/2013	Works Completed
LTM2087	W2434	Shackleton Ave (0.25km)	7,791	01/04/2014	31/05/2014	100 %		PETERR	Actual Completion	21/08/2013	Works Completed
LTM2089	W2435	Prendiville Ave - Santiago to Constellat	60,000	01/04/2014	31/05/2014	100 %		PETERR	Actual Completion	02/05/2014	Works Completed
LTM2098	W2436	Merivale Way - Chandos Way to 170m south	50,000	01/03/2014	31/05/2014	100 %		PETERR	Actual Completion	09/06/2014	Works Completed
LTM2103	W2437	Eddystone Ave Traffic Island Upgrade	23,078	01/08/2013	30/09/2013	100 %		JEFFG	Actual Completion	23/08/2013	Works Completed
LTM2105	W2438	Tuart Road traffic treatment	4,562	01/11/2013	31/12/2013	100 %		PETERR	Actual Completion	08/11/2013	Works Completed
LTM2107	W2439	Woodvale Dv - Althaea Wy to Duffy Tce (0	31,499	01/01/2014	28/02/2014	100 %		PETERR	Actual Completion	11/10/2013	Works Completed
LTM2109	W2440	Gradient Wy/Emperor Av Intersection trea	20,256	01/02/2014	31/03/2014	100 %		PETERR	Actual Completion	06/09/2013	Works Completed
LTM2116	W2603	Whitfords Ave Safety Barrier	25,000	01/04/2014	31/05/2014	100 %		PETERR	Actual Completion	10/03/2014	Works Completed
Program Sub Total			1,099,533								

SBS Blackspot Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
SBS2035	W1910	CFWD - Whitfords Ave & Eddystone Ave Sig	171,702	01/08/2013	28/02/2014	100 %		MIRIAMB	Actual Completion	29/11/2013	Works Completed
SBS2036	W1911	CFWD - Endeavour Rd traffic management	250,836	04/06/2013	31/08/2013	100 %		JEFFG	Actual Completion	16/08/2013	Works Completed
SBS2041	W2314	CFWD - Ocean Reef Rd / Swanson Wy	348,000	01/04/2014	29/08/2014	60 %		JEFFG	Expected Completion	30/08/2014	Works in Progress
SBS2042	W2315	Lakeside Dr/Shoveler Tce rdabout modi	9,084	01/09/2012	30/06/2013	100 %		MIRIAMB	Project Completed 12/13		Works Completed
SBS2048	W2568	Hepburn Av/Kingsley Dr Intersection Modi	90,000	01/01/2014	31/03/2014	100 %		PETERR	Actual Completion	20/02/2014	Works Completed
SBS2049	W2569	Grand Blvd/Kendrew Cr Intersection Modif	39,000	01/02/2014	31/12/2014	80 %		PETERR			Works phased
SBS2050	W2570	Joondalup Dv/Eddystone Av Intersection M	90,000	01/08/2013	31/12/2013	100 %		PETERR	Actual Completion	20/02/2014	Works Completed
SBS2051	W2571	Blue Mountain Drive median treatment	132,000	01/02/2014	31/03/2014	100 %		PETERR	Actual Completion	08/11/2013	Works Completed
SBS2052	W2572	Northshore Dr Centreline improvements	6,087	01/11/2013	30/11/2013	100 %		JEFFG	Actual Completion	23/10/2013	Works Completed
SBS2053	W2573	Candlewood Boulevard median treatment	129,000	01/04/2014	31/05/2014	100 %		PETERR	Actual Completion	12/06/2014	Works Completed
Program Sub Total			1,265,710								

PFP Parking Facilities Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
PFP2004	W1056	CFWD - Sorrento Bch Main Carpark Lighting	51,727	01/11/2012	31/07/2013	100 %		MIRIAMB	Actual Completion	05/07/2013	Works Completed
PFP2026	W2489	Woodvale Senior High - Additional Parkin	57,500	01/10/2013	30/11/2013	100 %		PETERR	Actual Completion	11/10/2013	Works Completed
PFP2028	W2355	CFWD - Hillarys Primary - Add Parking	137,000	01/04/2014	31/05/2014	100 %		PETERR	Actual Completion	13/12/2013	Works Completed
PFP2031	W2491	Windermere Park - On-Street Parking	40,816	01/04/2014	31/05/2014	100 %		PETERR	Actual Completion	29/10/2013	Works Completed
PFP2050	W2352	Brookmount Ramble W Kerb & Turn Cir MYR	1,794	01/04/2013	30/06/2013	100 %		PETERR	Project Completed 12/13		Works Completed
PFP2051	W2492	Treetop Avenue Bus Parking Embayment	47,511	01/10/2013	31/10/2013	100 %		JEFFG	Actual Completion	15/10/2013	Works Completed
PFP2052	W2493	Collins Parade - On-Street Parking	50,000	01/04/2014	30/04/2014	100 %		PETERR	Actual Completion	29/01/2014	Works Completed
Program Sub Total			386,349								

RDC Major Road Construction Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
RDC2011	W2243	CFWD Hodges Dr (W)-Marmion Av/Ocean Reef	1,512,036	01/08/2012	31/05/2014	100 %		CRAIGT	Actual Completion	27/06/2014	Works Completed
Program Sub Total			1,512,036								

FPN New Path Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
FPN2007	W1224	Disability Access for Public Transport	25,000	01/07/2013	30/06/2014	100 %		JEFFG	Actual Completion	01/05/2014	Works Completed
FPN2047	W2387	Sycamore Drive	45,000	01/11/2013	31/12/2013	100 %		JEFFG	Project Withdrawn	14/03/2014	Project Withdrawn
FPN2049	W2388	Bernard Manning Road	12,056	01/09/2013	30/09/2013	100 %		JEFFG	Actual Completion	31/10/2013	Works Completed
FPN2061	W2391	Duncraig Community Hall	2,805	01/10/2013	31/10/2013	100 %		JEFFG	Actual Completion	30/10/2013	Works Completed
FPN2066	W1716	Hepburn Avenue Shared Path	84,600	01/12/2013	31/01/2014	100 %		JEFFG	Actual Completion	24/12/2013	Works Completed
FPN2074	W2393	West Coast Drive Shared Path	132,498	01/11/2013	31/12/2013	100 %		JEFFG	Actual Completion	17/12/2013	Works Completed
FPN2078	W2394	Train Station Improvements	60,000	01/07/2013	30/06/2014	100 %		WESM	Actual Completion	24/04/2014	Works Completed
FPN2079	W2395	Bicycle Parking Facilities	10,000	01/07/2013	30/06/2014	100 %		JEFFG	Actual Completion	30/06/2014	Works Completed
FPN2082	W2396	Connolly Drive Shared Path	36,059	01/02/2014	31/03/2014	100 %		JEFFG	Actual Completion	22/08/2013	Works Completed
FPN2083	W2397	Ocean Reef Road Shard Path	47,500	01/02/2014	31/03/2014	100 %		JEFFG	Actual Completion	27/03/2014	Works Completed
FPN2085	W2398	Spot Improvements to Signage	40,000	01/02/2014	31/03/2014	100 %		WESM	Actual Completion	09/05/2014	Works Completed
FPN2086	W2399	Line Marking on Shared Paths	30,000	01/02/2014	31/03/2014	100 %		JEFFG	Actual Completion	30/06/2014	Works Completed
FPN2142	W2401	Burns Beach to Iluka F'shore Path Wideni	250,000	01/03/2014	30/06/2014	100 %		JEFFG	Actual Completion	05/06/2014	Works Completed
FPN2160	W2402	New Bus Shelter Installation Program	24,000	01/07/2013	30/06/2014	100 %		ANDREWU	Actual Completion	30/06/2014	Works Completed
FPN2161	W2403	Walkability Plan Projects	150,000	01/07/2013	31/12/2014	90 %		LISAG			Works in Progress
Program Sub Total			949,518								

FPR Path Replacement Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
FPR2008	W2404	Raff Place to Newcombe Park	4,390	01/07/2013	31/07/2013	100 %		JEFFG	Actual Completion	15/07/2013	Works Completed
FPR2035	W2405	Vernon Place to Newcombe Park	4,390	01/07/2013	31/07/2013	100 %		JEFFG	Actual Completion	15/07/2013	Works Completed
FPR2044	W2406	Allenswood Drive to Bankhurst Way	11,620	01/12/2013	31/12/2013	100 %		JEFFG	Actual Completion	16/09/2013	Works Completed
FPR2045	W2407	Pacific Way to Lagoon Place	10,926	01/12/2013	31/12/2013	100 %		JEFFG	Actual Completion	30/09/2013	Works Completed
FPR2049	W2409	Ackworth Crescent to Drakeswood Road	13,112	01/08/2013	30/09/2013	100 %		JEFFG	Actual Completion	09/09/2013	Works Completed
FPR2051	W2410	Drakeswood Road to Chelsford Park	7,350	01/08/2013	30/09/2013	100 %		JEFFG	Actual Completion	01/08/2013	Works Completed
FPR2052	W2411	Denmark Way to Chelsford Park	7,446	01/08/2013	30/09/2013	100 %		JEFFG	Actual Completion	01/08/2013	Works Completed
FPR2053	W2412	Fernlea Street to Devon Court	11,664	01/08/2013	30/09/2013	100 %		JEFFG	Actual Completion	21/08/2013	Works Completed
FPR2054	W2413	Springdale Drive to Fernlea Street	13,194	01/08/2013	30/09/2013	100 %		JEFFG	Actual Completion	21/08/2013	Works Completed
FPR2055	W2414	Warwick Road to Hillwood Avenue	13,134	01/08/2013	30/09/2013	100 %		JEFFG	Actual Completion	02/08/2013	Works Completed
FPR2056	W2415	Hilarion Road to Sillmon Way	11,394	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	12/07/2013	Works Completed
FPR2057	W2416	Lilburne Road to Hilarion Road	12,947	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	10/07/2013	Works Completed
FPR2058	W2417	Glengarry Drive to Aberfeloy Crescent	10,920	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	18/07/2013	Works Completed
FPR2060	W2418	Carlyle Crescent to Branton Court	11,744	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	19/07/2013	Works Completed
FPR2061	W2419	Carlyle Crescent to Lismore Court	11,738	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	19/07/2013	Works Completed
FPR2062	W2420	Castlefern Way to Stenness Place	10,662	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	19/07/2013	Works Completed
FPR2063	W2421	Colgrave Way to Netherby Road	10,850	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	18/07/2013	Works Completed
FPR2064	W2422	Alness Court to Dodonaea Court	12,248	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	17/07/2013	Works Completed
FPR2065	W2423	Doveridge Drive to Elderslie Way	12,754	01/10/2013	30/11/2013	100 %		JEFFG	Actual Completion	18/07/2013	Works Completed
FPR2071	W2424	Springfield Court to Benan Street	9,942	01/07/2013	31/07/2013	100 %		JEFFG	Actual Completion	30/09/2013	Works Completed
FPR2079	W2425	Pierre Place to Windich Court PAW	8,373	01/07/2013	31/07/2013	100 %		JEFFG	Actual Completion	23/07/2013	Works Completed
FPR2109	W2426	Allenswood Road to Eade Court	7,968	01/12/2013	31/12/2013	100 %		JEFFG	Actual Completion	19/08/2013	Works Completed
Program Sub Total			228,765								

SWD Stormwater Drainage Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
SWD2001	W2340	Stormwater Drainage Upgrades	122,621	01/07/2014	30/06/2015	100 %		GRAHAMW	Actual Completion	30/06/2014	Works Completed
SWD2032	W2581	Otago Park Sump - Beautification Project	250,000	01/04/2014	31/08/2014	80 %		GRAHAMW			Works in Progress
SWD2046	W1923	CFWD - Mullaloo Surf Club Car Park	155,658	01/06/2013	30/09/2013	100 %		JEFFG	Actual Completion	23/09/2013	Works Completed
SWD2060	W2582	Lakeway Drive Sump Beautification	100,000	01/03/2014	31/05/2014	100 %		PETERR	Actual Completion	06/01/2014	Works Completed
SWD2076	W2583	Poynter Dve - Upgrade low point drainage	25,207	01/10/2013	30/11/2013	100 %		PETERR	Actual Completion	01/11/2013	Works Completed
SWD2081	W2585	Wandoo Rd - Drainage Upgrade	41,694	01/08/2013	30/09/2013	100 %		PETERR	Actual Completion	20/09/2013	Works Completed
SWD2083	W2587	Warwick Rd (east Marmion Av) - new pits	14,839	01/07/2013	30/09/2013	100 %		PETERR	Actual Completion	09/09/2013	Works Completed
SWD2084	W2588	Mirbelia Crt - New Pits Drainage Upgrade	23,886	01/09/2013	30/09/2013	100 %		PETERR	Actual Completion	27/09/2013	Works Completed
SWD2085	W2589	Cliff St - Upgrade low point drainage	53,604	01/07/2013	31/07/2013	100 %		GRAHAMW	Actual Completion	30/07/2013	Works Completed
SWD2086	W2590	Roche Rd - New Pits for Asphalt Resheet	36,457	01/08/2013	30/09/2013	100 %		PETERR	Actual Completion	23/08/2013	Works Completed
SWD2087	W2591	Damson Way - Upgrade Low Point Drainage	16,723	01/07/2013	31/08/2013	100 %		PETERR	Actual Completion	26/08/2013	Works Completed
SWD2088	W2592	Duffy Tce - Upgrade Outlet Hydraulics	42,477	01/02/2014	30/04/2014	100 %		JEFFG	Actual Completion	22/11/2013	Works Completed
SWD2089	W2593	Glenn Pl - New Drainage Pits	21,820	01/09/2013	30/09/2013	100 %		PETERR	Actual Completion	06/09/2013	Works Completed
SWD2090	W2594	Sandalwood Dve - St 1 Pit Upgrades	25,000	01/09/2013	30/09/2013	100 %		PETERR	Actual Completion	15/01/2014	Works Completed
SWD2094	W2595	Sherington Rd - Upgrade low pt drainage	19,736	01/07/2014	30/09/2014	100 %		PETERR	Actual Completion	09/09/2013	Works Completed
SWD2096	W2596	Cadogan / Adenmore - Drainage Upgrade	48,662	01/12/2013	31/01/2014	100 %		PETERR	Actual Completion	18/10/2013	Works Completed
SWD2099	W2597	Hazelbury St - Upgrade Drainage	10,377	01/09/2013	31/10/2013	100 %		PETERR	Actual Completion	30/11/2013	Works Completed
SWD2102	W2598	Creaney Drive - Drain Upgrade	25,000	01/12/2013	31/12/2013	100 %		PETERR	Actual Completion	15/11/2013	Works Completed
Program Sub Total			1,033,760								

STL Streetlighting Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
STL2003	W1602	Joondalup City Centre Lighting	324,060	01/07/2013	30/06/2015	70 %		MIRIAMB			Works in Progress
STL2005	W1331	Arterial & Urban Road Street Lighting	20,000	01/07/2013	30/06/2014	100 %		MIRIAMB	Actual Completion	29/05/2014	Works Completed
STL2018	W2318	CFWD - Blue Mountain Dr-Lighting Upgrade	98,062	01/02/2013	31/08/2013	100 %		MIRIAMB	Actual Completion	20/09/2013	Works Completed
STL2019	W2319	CFWD - Lakeside Park - New Path Lighting	4,965	01/12/2012	30/09/2013	100 %		MIRIAMB	Actual Completion	25/09/2013	Works Completed
STL2028	W2324	CFWD - Timberlane Drive/Gascoyne Avenue	27,428	01/10/2012	31/05/2013	100 %		MIRIAMB	Actual Completion	17/07/2013	Works Completed
STL2030	W2577	Flinders Ave - Hamelin Lwy New PAW light	30,000	01/01/2014	31/03/2014	100 %		MIRIAMB	Actual Completion	12/05/2014	Works Completed
STL2031	W2578	Canham Way - Smallman Cr new pathway lig	38,000	01/01/2014	31/03/2014	100 %		MIRIAMB	Actual Completion	21/03/2014	Works Completed
STL2033	W2579	Karo Place - Upgrade street lighting	47,500	01/02/2014	31/05/2014	100 %		MIRIAMB	Actual Completion	24/03/2014	Works Completed
STL2034	W2580	29 Wishaw Loop - New street light	5,358	01/10/2013	31/12/2013	100 %		MIRIAMB	Actual Completion	20/09/2013	Works Completed
Program Sub Total			595,372								

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
RPR2002	W1307	Cracksealing & Patching Works City Wide	125,000	01/07/2013	30/06/2014	100 %		MICHAELWH	Actual Completion	30/06/2014	Works Completed
RPR2279	W2494	Brisbane Drive	118,252	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	27/09/2013	Works Completed
RPR2289	W2495	Renegade Way - Stage 1	137,206	01/02/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	07/02/2014	Works Completed
RPR2291	W2496	Eucalypt Ct	84,433	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	24/08/2013	Works Completed
RPR2292	W2497	Fantome Rd - Chadstone Rd to Electra St	103,156	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	16/08/2013	Works Completed
RPR2293	W2498	Flannan Place	44,985	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	19/10/2013	Works Completed
RPR2294	W2499	Villa Court	17,057	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	21/02/2014	Works Completed
RPR2295	W2500	Cassina Rd	72,324	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	13/09/2013	Works Completed
RPR2296	W2501	Charles Court	21,602	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	27/09/2013	Works Completed
RPR2297	W2502	Coyle Rd - Adelaide Circ (W) to Craigie	30,415	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	14/02/2014	Works Completed
RPR2298	W2503	Coolibah Place	30,637	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	25/07/2013	Works Completed
RPR2299	W2504	Weldwood Rd - Marina Blvd to Clinker Rd	84,882	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	17/01/2014	Works Completed
RPR2300	W2505	Chine Court	24,521	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	10/01/2014	Works Completed
RPR2301	W2506	Dunham Way - #21 to King Edward Dr	30,600	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	09/06/2014	Works Completed
RPR2302	W2507	Thimble Court	43,248	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	17/01/2014	Works Completed
RPR2303	W2508	The Plaza	35,224	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	04/04/2014	Works Completed
RPR2304	W2509	Padbury Circle	145,860	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	20/05/2014	Works Completed
RPR2305	W2510	Roche Road	179,832	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	13/09/2013	Works Completed
RPR2306	W2511	Gibbs Street	22,644	01/05/2014	24/06/2014	100 %		MICHAELWH	Actual Completion	01/05/2014	Works Completed
RPR2307	W2512	Page Drive	125,704	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	05/05/2014	Works Completed
RPR2308	W2513	Warren Way	25,160	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	05/05/2014	Works Completed
RPR2309	W2514	Bottlebrush Drive	173,761	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	29/04/2014	Works Completed
RPR2310	W2515	Tandy Court	45,155	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	06/09/2013	Works Completed
RPR2311	W2516	Kilrenny Crescent	11,680	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	13/05/2014	Works Completed
RPR2312	W2517	Orkney Road - Gilmerton Wy to Liwara Pl	51,392	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	05/06/2014	Works Completed
RPR2313	W2518	Ruthven Place	53,760	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	06/09/2013	Works Completed
RPR2315	W2519	Rae Place - #11 to start of cul-de-sac	30,240	01/08/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	06/09/2013	Works Completed
RPR2316	W2520	Woodview Court	61,594	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	31/10/2013	Works Completed
RPR2317	W2521	Halidon Street	118,790	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	12/04/2014	Works Completed
RPR2318	W2522	Exodon Place	68,816	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	05/06/2014	Works Completed
RPR2319	W2523	Squatter Court	57,840	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	05/12/2013	Works Completed
RPR2320	W2524	Homestead Gardens	52,461	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	06/12/2013	Works Completed
RPR2321	W2525	Celina Crescent	106,053	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	07/02/2014	Works Completed
RPR2322	W2526	Clinton Street	76,986	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	07/02/2014	Works Completed
RPR2323	W2527	Kane Street	75,495	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	07/02/2014	Works Completed
RPR2324	W2528	Tallow Ra	127,982	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	01/11/2013	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
RPR2325	W2529	Blight Court	20,485	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	24/02/2014	Works Completed
RPR2326	W2530	Doveridge Drv - Winstler Cl to Previous w	28,158	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	25/07/2013	Works Completed
RPR2327	W2531	Atwick Way	134,272	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	20/09/2013	Works Completed
RPR2328	W2532	Dania Close	20,880	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	13/09/2013	Works Completed
RPR2329	W2533	Deepdene Close	30,600	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	09/06/2014	Works Completed
RPR2330	W2534	Sector Place	30,600	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	28/04/2014	Works Completed
RPR2331	W2535	Caladenia Street	64,294	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	13/05/2014	Works Completed
RPR2332	W2536	Urbahns Way	95,608	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	07/06/2014	Works Completed
RPR2333	W2537	Edgeware Place	33,941	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	18/03/2014	Works Completed
RPR2334	W2538	Tornado Rd - Herreshoff Ra to Windlass A	91,280	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	15/01/2014	Works Completed
RPR2335	W2539	Logan Court	33,362	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	20/09/2013	Works Completed
RPR2336	W2540	Carluka Place	53,312	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	19/10/2013	Works Completed
RPR2337	W2541	MacFarlane Rise	52,123	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	23/08/2013	Works Completed
RPR2339	W2542	Farne Close	25,210	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	19/10/2013	Works Completed
RPR2360	W2543	Justin Drv - Porteous Rd to Warwick Rd W	208,189	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	10/01/2014	Works Completed
RPR2514	W2544	Windlass Ave - Stage 2	142,800	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	22/01/2014	Works Completed
RPR2521	W2545	Heathridge Park Rec Centre Carpark (West	78,200	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	21/03/2014	Works Completed
RPR2522	W2546	Emerald Park Car Park (West)	44,914	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	31/10/2013	Works Completed
RPR2523	W2547	Charonia Park Carpark - Scaphella Avenue	44,506	01/05/2014	30/06/2014	100 %		MICHAELWH	Actual Completion	18/03/2014	Works Completed
RPR2524	W2548	MacDonald Park - South East Carpark	30,000	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	20/09/2013	Works Completed
RPR2530	W2549	Hillwood Ave - Stage 1 #21 to South End	217,223	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	18/10/2013	Works Completed
RPR2531	W2550	Taft Road	23,597	01/10/2013	30/11/2013	100 %		MICHAELWH	Actual Completion	18/10/2013	Works Completed
RPR2532	W2551	Avon Place	25,543	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	18/10/2013	Works Completed
RPR2540	W2552	Robertson Ct - Halidon St to House No 8	30,935	01/01/2014	28/02/2014	100 %		MICHAELWH	Actual Completion	28/02/2014	Works Completed
RPR2541	W2553	Holland Wy - Halidon St to #41	68,152	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	27/02/2014	Works Completed
RPR2543	W2554	Peckham Crescent	61,568	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	24/10/2013	Works Completed
RPR2544	W2555	Alexander Rd - Whitfords Ave to Forrest	131,517	01/07/2013	30/09/2013	100 %		MICHAELWH	Actual Completion	27/09/2013	Works Completed
RPR2546	W2556	Sheperds Bush Dr - Newhaven Pl to Kingsl	113,206	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	25/10/2013	Works Completed
RPR2547	W2557	Lane 5 - Lane 2 to High Street	21,888	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	28/04/2014	Works Completed
RPR2548	W2558	Marmion Ave - Roundabout at Edinburgh &	80,000	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	02/02/2014	Works Completed
RPR2549	W2559	Joondalup Dr - Hodges Dr Intersection	39,928	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	27/11/2013	Works Completed
RPR2550	W2560	Joondalup Dr - Shenton Ave to Aston St	253,180	01/10/2013	31/10/2013	100 %		MICHAELWH	Actual Completion	27/11/2013	Works Completed
RPR2551	W2561	Whitfords Ave - Mitchell Fwy to Trappers	506,628	01/12/2013	30/03/2014	100 %		MICHAELWH	Actual Completion	18/03/2014	Works Completed
RPR2552	W2562	Whitfords Ave - Timbercrest to Kingsley	146,778	01/12/2013	30/03/2014	100 %		MICHAELWH	Actual Completion	09/12/2013	Works Completed
RPR2553	W2563	Whitfords Ave - Mitchell Fwy to Pinnaroo	148,448	01/12/2013	30/03/2014	100 %		MICHAELWH	Actual Completion	18/03/2014	Works Completed
RPR2554	W2564	Ocean Reef Rd - Mitchell Fwy to Beenyup	60,148	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	10/04/2014	Works Completed
RPR2555	W2565	Ocean Reef Rd - Mitchell Fwy to Joondalu	49,180	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	10/04/2014	Works Completed
RPR2556	W2566	Ocean Reef Rd - Marybrook to Eddystone	72,583	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	10/04/2014	Works Completed
RPR2557	W2567	Ocean Reef Rd - Mitchell Fwy to 100m wes	180,590	01/03/2014	30/04/2014	100 %		MICHAELWH	Actual Completion	10/04/2014	Works Completed
Program Sub Total			6,108,570								

BRD Bridges Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
BRD2000	W1219	Bridge & Underpass Refurbishment Program	19,521	01/11/2013	30/06/2014	100 %		JEFFG	Actual Completion	29/05/2014	Works Completed
BRD2018	W2378	Marmion Ave Underpass (MARM10) Repaint	55,000	01/11/2013	31/03/2014	100 %		JEFFG	Actual Completion	06/05/2014	Works Completed
BRD2028	W2379	Whitfords Avenue Underpass (WHIT5)	55,000	01/11/2013	30/03/2014	100 %		JEFFG	Actual Completion	28/03/2014	Works Completed
BRD2031	W2380	Moore Drive Underpass near Candlewood Bl	25,000	01/11/2013	30/03/2014	100 %		JEFFG	Actual Completion	28/03/2014	Works Completed
BRD2032	W2381	Hodges Drive Underpass near St Michael A	25,000	01/11/2013	30/03/2014	100 %		JEFFG	Actual Completion	14/03/2014	Works Completed
BRD2033	W2382	Connelly Drive Underpasses	24,095	01/11/2013	30/03/2014	100 %		JEFFG	Actual Completion	30/05/2014	Works Completed
BRD2040	W2608	Whitfords Ave Underpass WHIT2 9085/ 9086	0	01/04/2014	31/05/2014	100 %		JEFFG	Actual Completion	30/06/2014	Works Completed
Program Sub Total			203,616								

BCW Major Building Works Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
BCW2333	W1685	Hazardous Materials Management	144,371	01/08/2013	31/05/2014	100 %		MARIUSE	Actual Completion	23/05/2014	Works Completed
BCW2361	W2118	Korella Park Toilets / Changerooms	-185	01/10/2012	31/01/2013	100 %		MARIUSE	Project Completed 12/13		Works Completed
BCW2382	W2123	Compliance and Access & Inclusion Works	93,000	01/08/2013	30/11/2013	100 %		HAYLEYR	Actual Completion	04/11/2013	Works Completed
BCW2485	W2124	Sorrento Community Hall	0	01/07/2012	30/06/2013	100 %		MARIUSE	Carried Fwd for 12/13 - Partial		Works Completed
BCW2517	W2126	Beldon Park Toilets/Changerooms	0	01/04/2013	30/06/2013	100 %		MARIUSE	Project Completed 12/13		Works Completed
BCW2518	W2350	CFWD Sorrento Bowling Club Toilets Upgrd	39,134	01/06/2013	31/07/2013	100 %		HAYLEYR	Actual Completion	29/07/2013	Works Completed
BCW2161	W2362	Mullaloo South Toilets Refurbishment	84,451	01/07/2013	31/10/2013	100 %		MARIUSE	Actual Completion	27/09/2013	Works Completed
BCW2181	W2363	Santiago Park New Storeroom	34,177	01/10/2013	30/11/2013	100 %		MARIUSE	Actual Completion	28/11/2013	Works Completed
BCW2381	W2364	Energy and Water Efficiency Initiatives	112,135	01/08/2013	31/05/2014	100 %		HAYLEYR	Actual Completion	29/04/2014	Works Completed
BCW2383	W2365	Blackboy Park Toilets	14,311	01/11/2013	30/11/2013	100 %		HAYLEYR	Actual Completion	29/11/2013	Works Completed
BCW2398	W2366	Joondalup Admin Centre Air-Con Works	135,000	01/08/2013	27/06/2014	100 %		MARIUSE	Actual Completion	28/02/2014	Works Completed
BCW2399	W2367	Joondalup Library & Reception Centre Chi	298,000	01/03/2014	31/08/2014	85 %		MARIUSE			Works in Progress
BCW2410	W2368	Percy Doyle Resv Undercroft Bridge Club	10,000	01/03/2014	31/03/2014	100 %		MARIUSE	Actual Completion	07/03/2014	Works Completed
BCW2412	W2369	Warwick Sports Centre Carpet Replacement	2,792	01/11/2013	30/11/2013	100 %		HAYLEYR	Actual Completion	09/09/2013	Works Completed
BCW2413	W2370	Deep Sewer connections of City Buildings	97,196	01/08/2013	31/01/2014	100 %		MIKEG	Actual Completion	05/11/2013	Works Completed
BCW2414	W2371	Whitfords Senior Citizens Carpet Replace	23,000	10/03/2014	30/05/2014	100 %		HAYLEYR	Actual Completion	28/04/2014	Works Completed
BCW2500	W2372	Woodvale Library Air-Con Replacement	23,385	01/09/2013	30/09/2013	100 %		HAYLEYR	Actual Completion	07/11/2013	Works Completed
BCW2502	W2374	Craigie Leisure Centre Air-Con Replaceme	30,656	01/08/2013	30/09/2013	100 %		MARIUSE	Actual Completion	05/11/2013	Works Completed
BCW2520	W2375	Timberlane Park Hall Upgrade Design Only	400,000	01/08/2014	30/01/2015	100 %		DANIELAS			Deferred to Future
BCW2527	W2376	Lexcen Park Storage	33,131	01/10/2013	31/12/2013	100 %		HAYLEYR	Actual Completion	28/11/2013	Works Completed
BCW2530	W2377	Woodvale Library - Customer Service Desk	80,000	01/04/2014	31/05/2014	100 %		MARIUSE	Actual Completion	30/05/2014	Works Completed
BCW2531	W2599	Wanneroo/Joondalup SES Facility Extensio	54,401	01/10/2013	31/07/2014	60 %		MIKEG	Multi-Year Project	31/07/2014	Works in Progress
BCW2533	W2600	Bike Storage Upgrade - Joondalup Admin	15,908	01/12/2013	31/01/2014	100 %		MARIUSE	Actual Completion	20/12/2013	Works Completed
BCW2538	W2601	Joondalup Admin Bldg 3rd Flr Balcony	37,000	17/02/2014	27/06/2014	100 %		MARIUSE	Actual Completion	14/03/2014	Works Completed
Program Sub Total			1,761,863								

MPP Major Projects Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Project Manager	Comment	Completion Date	Project Stage
MPP2015	W1743	CFWD - Currumbine Community Centre	2,139,002	01/07/2012	31/10/2013	100 %		CHARLIER	Actual Completion	12/11/2013	Works Completed
MPP2024	W2159	CFWD - Delamere Park - New Pk & Carpark	2,064,791	01/10/2013	31/07/2014	95 %		CRAIGT			Works in Progress
MPP2027	W2161	CFWD - Marmion Foreshore Parking (MAAC)	50,000	01/04/2015	31/10/2015	0 %		CHARLIER	Multi-Year Project		Design Phase
MPP2030	W2442	Hawker Park Community Facility	167,000	01/04/2014	31/10/2014	100 %		MIKES	Multi-Year Project		Deferred to Future
MPP2028	W2162	CFWD - Padbury Child Health Centre	294,220	01/06/2014	31/12/2014	10 %		CHARLIER	Multi-Year Project		Works in Progress
MPP2031	W2163	Bramston Park Facility	412,328	01/08/2014	27/02/2015	10 %		CHARLIER			Design Phase
MPP2035	W2349	CFWD - Multi Storey Car Park - Boas Ave	5,355,000	01/07/2014	01/07/2015	0 %		ABEA	Multi-Year Project		Tender Phase
MPP2038	W2361	Admiral Park Redevelopment	858,990	01/09/2013	31/03/2014	100 %		DANIELAS	Actual Completion	21/02/2014	Works Completed
Program Sub Total			11,174,332								
Grand Total			36,103,283								

Project Status		Number of Projects	% of Projects
Carry Forward to next Financial Year		23	8 %
Completed		261	89 %
Completed 2012-2013		8	3 %
	Sum:	292	100 %

Project Status		Number of Projects	% of Projects
Completed 2012-2013		8	100 %
	Sum:	8	100 %

Previous Year's Projects Carried Foward - Stage	Number of Projects	% of Projects
Design Phase	2	6 %
Tender Phase	1	3 %
Works Completed	25	71 %
Works in Progress	6	17 %
Works Phased	1	3 %
Totals	35	100 %