APPENDIX 5 ATTACHMENT 1



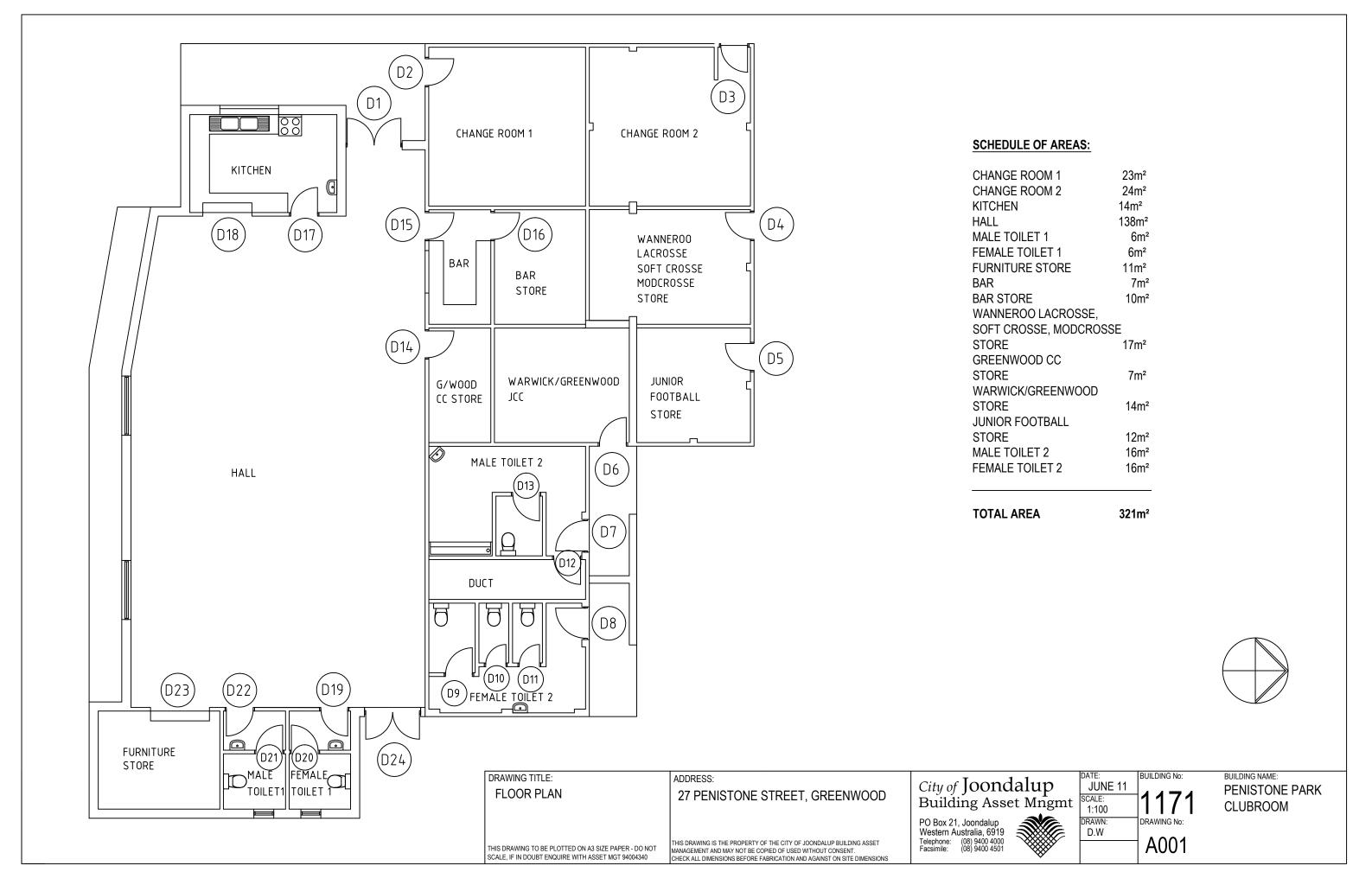


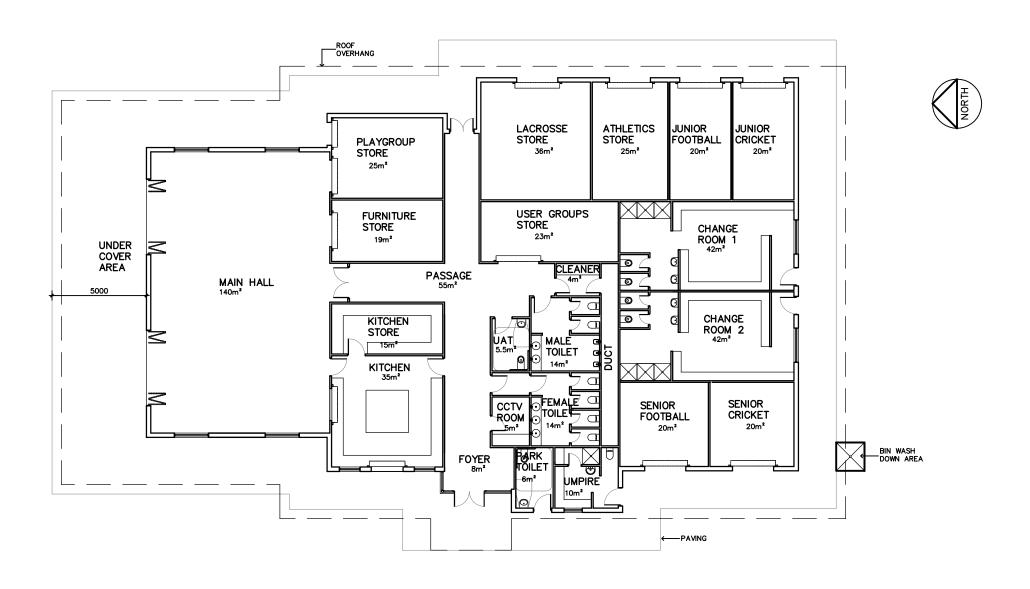
DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.

Penistone Park, Greenwood Monday, 6 January 2014

1:2500







REV	DATE:	REMARKS:	REV	DATE:	REMARKS:	DRAWING TITLE:
Α	19.12.13	PROPOSED FLOOR PLAN	Е			FLOOR PLAN
В			F			
С			G			
D			Н			
		PROPERTY OF "THE CITY OF JOONDALUP ASSET MANAGEMENT" A IS BEFORE FABRICATION, AGAINST ON SITE DIMENSIONS.	THIS DRAWING TO BE PLOTTED ON A3 SIZE PAPER - DO NOT SCALE, IF IN DOUBT ENQUIRE WITH ASSET MGT 94004340			

PROPOSED PENISTONE PARK COMMUNITY
SPORTING FACILITY

3 / 27 PENISTONE STREET , GREENWOOD WA 6024

City of Joondalup
Asset Management

PO Box 21, Joondalup Western Australia, 6919 Telephone: (08) 9400 4000 Facsimile: (08) 9300 1383

ATE:	BUILDING No:
DEC. 13	
CALE:	2097
1:200	
RAWN:	DRAWING No:
D.S	

CHKD/APRVD:

BUILDING NAME:
PENISTONE PARK
COMMUNITY SPORTING
FACILITY
REV No:

A 2.00 A



NORTH ELEVATION

SCALE 1:100

REV	DATE:	REMARKS:	REV	DATE:	REMARKS:	DRAWING TITLE:
Α	09.01.14	PROPOSED ELEVATIONS	Е			ELEVATIONS
В			F			
С			G			
D			Н			
		PROPERTY OF "THE CITY OF JOONDALUP ASSET MANAGEMENT" IS BEFORE FABRICATION, AGAINST ON SITE DIMENSIONS.	THIS DRAWING TO BE PLOTTED ON A2 SIZE PAPER - DO NOT SCALE, IF IN DOUBT ENQUIRE WITH ASSET MGT 94004340			

PROJECT:

PROPOSED PENISTONE PARK COMMUNITY SPORTING FACILITY

3 / 27 PENISTONE STREET, GREENWOOD WA

City of Joondalup Asset Management

PO Box 21, Joondalup Western Australia, 6919 Telephone: (08) 9400 4000 Facsimile: (08) 9300 1383

DATE:	BUILDING No:
DEC. 13	
SCALE:	17/11Q/
1:100	209 <i>1</i>
DRAWN:	1
D.S	DRAWING No:
CHKD/APRVD:	A001
	A001

BUILDING NAME:
PENISTONE PARK
COMMUNITY SPORTING
FACILITY
REV No:







OPINION OF PROBABLE COST

PROJECT: COJ Penistone Park Redevelopment

Option 1 - Itemised breakdown

Item	Description		Rate	Total
	_			
	ITEMISED SUMMARY			
	All items are stand alone amounts which include Preliminaries, Design and Building Contingencies, Building cost Escalation (up to June 2015), Professional Fees and Approval and Survey fees			
1	Facility - Building and fitout			1,860,000
2	CCTV installation			92,000
3	Photovoltaic panels (Re-use existing system) (Provisional sum) Add \$20,000 for new system			45,000
4	Signage (Provisional sum)			2,100
5	Traffic calming devices (Provisional sum)			1,400
6	Temporary facilities, storage, changerooms and toilets (Provisional sum)			75,000
7	External services to facility (Stormwater, sewer, water, gas and electrical)			261,300
8	3-on-3 basket ball pad			14,200
9	Picnic shelter and setting, BBQ and light pole at playground			48,300
10	Tennis hit-up wall including light pole			28,300
11	Picnic shelter and setting with GPO at tennis courts			25,600
12	Cricket nets including retaining wall and GPO from board in facility (Triple cricket nets cost \$150,000 saving of \$21,700)			171,700
13	Public Artwork			14,600
	Option 1			
14	Site preparation such as demolitions and site clearing, including:			105,000
15	- demolition of single story clubhouse			
16	- demolition of existing basket ball court			
17	- demolition of sheds			
18	- demolition of concrete seat			
19	- demolition of picnic shelters			
20	- grub out and remove trees			
21	- clear site and regrade to prepare for building pad			
22	- remove concrete pathways (410m²)			
23	Paths and pedestrian paving			30,100
24	Soft landscaping and benches, including reinstatement of turf			60,400
	TOTAL OPTION 1			<u>2,835,000</u>



OPINION OF PROBABLE COST

PROJECT: COJ Penistone Park Redevelopment

Option 2 - Itemised breakdown

Item	Description		Rate	Total
	-			
	ITEMISED SUMMARY			
	All items are stand alone amounts which include Preliminaries, Design and Building Contingencies, Building cost Escalation (up to June 2015), Professional Fees and Approval and Survey fees			
1	Facility - Building and fitout			1,860,000
2	CCTV installation			92,000
3	Photovoltaic panels (Re-use existing system) Add \$20,000 for new system			45,000
4	Signage (Provisional sum)			2,100
5	Traffic calming devices (Provisional sum)			1,400
6	, ,			75,000
	Temporary facilities, storage, changerooms and toilets (Provisional sum)			
7	External services to facility (Stormwater, sewer, water, gas and electrical)			261,300
8	3-on-3 basket ball pad			14,200
9	Picnic shelter and setting, BBQ and light pole at playground			48,300
10	Tennis hit-up wall including light pole			28,300
11	Picnic shelter and setting with GPO at tennis courts			25,600
12	Cricket nets including retaining wall and GPO from board in facility (Triple cricket nets cost \$150,000 saving of \$21,700)			171,700
13	Public Artwork			14,600
	Option 2			
14	Site preparation such as demolitions and site clearing, including:			107,700
15	- demolition of single story clubhouse			
16	- demolition of existing basket ball court			
17	- demolition of sheds			
18	- demolition of concrete seat			
19	- demolition of picnic shelters			
20	- grub out and remove trees			
21	- clear site and regrade to prepare for building pad			
22	- remove concrete pathways (650m²)			
23	Paths and pedestrian paving around new playground area			46,400
24	Soft landscaping and benches, including reinstatement of turf			73,500
	Additional items to Option 1			
25	New car park including external lighting			116,600
26	Relocation of existing playground and new play equipment (Alternative dismantling and re-erecting of existing play equipment cost will be \$82,000 saving of \$35,500)			117,400
27	Relocation of existing long jump pit including retaining wall around			8,900
	TOTAL OPTION 2			<u>3,110,000</u>



OPINION OF PROBABLE COST

PROJECT: COJ Penistone Park Redevelopment

Option 3 - Itemised breakdown

Item	Description	Rate	Total
	_		
	ITEMISED SUMMARY		
	All items are stand alone amounts which include Preliminaries, Design and Building Contingencies, Building cost Escalation (up to June 2015), Professional Fees and Approval and Survey fees		
1	Facility - Building and fitout		1,860,000
2	CCTV installation		92,000
3	Photovoltaic panels (Re-use existing system) Add \$20,000 for new system		45,000
4	Signage (Provisional sum)		2,100
5	Temporary facilities, storage, changerooms and toilets (Provisional sum)		75,000
6	External services to facility (Stormwater, sewer, water, gas and electrical)		261,300
7	3-on-3 basket ball pad		14,200
8	Picnic shelter and setting, BBQ and light pole at playground		48,300
9	Tennis hit-up wall including light pole		28,300
10	Picnic shelter and setting with GPO at tennis courts		25,600
11	Cricket nets including retaining wall and GPO from board in facility (Triple cricket nets cost \$150,000 saving of \$21,700)		171,700
12	Public Artwork		14,600
	Option 3		
13	Site preparation such as demolitions and site clearing, including:		133,500
14	- demolition of single story clubhouse		
15	- demolition of existing basket ball court		
16	- demolition of sheds		
17	- demolition of concrete seat		
18	- demolition of picnic shelters		
19	- grub out and remove trees		
20	- clear site and regrade to prepare for building pad		
21	- remove concrete pathways (770m²)		
22	- remove timber pole fence and rails		
23	Paths and pedestrian paving		57,000
24	Soft landscaping and benches, including reinstatement of turf		174,000
	Additional items to Option 1		
25	New car park and entrance road, including external lighting		286,000
26	Relocation of existing playground and new play equipment (Alternative dismantling and re-erecting of existing play equipment cost will be \$82,000 saving of \$35,500)		117,400
27	Relocation of existing long jump pit including retaining wall around		8,900
28	New twin tennis courts with retaining wall, fencing, gates and floodlights		292,100
	TOTAL OPTION 3		<u>3,707,000</u>