



Capital Works Committee Report - Financial Year 2014-2015
for the Period ended 30 April 2015 - Project Status to 18 May 2015 - 12:39 PM

APPENDIX 1
ATTACHMENT 1

Version Control : 18/05/2015 - 12:39 PM

Trim Reference : 56593

PDP Parks Development Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2044	Otago Park Landscape Upgrade	85,537	01/02/2015	29/05/2015	65 %				Works in Progress
PDP2046	Harbour Rise Irrigation Upgrades	50,000	01/09/2014	30/06/2015	30 %				Works in Progress
PDP2047	Iluka Irrigation Upgrades	75,000	01/09/2014	30/06/2015	70 %				Works in Progress
PDP2218	Windermere Park Irrigation Upgrade	30,000	01/10/2014	28/02/2015	100 %		Actual Completion	28/02/2015	Works Completed
PDP2221	City Centre Irrigation Upgrades	80,000	01/09/2014	30/06/2015	95 %				Works in Progress
PDP2223	Penistone Park East Irrigation Upgrades	225,233	01/07/2014	31/10/2014	100 %		Actual Completion	17/10/2014	Works Completed
PDP2237	Elcar Park Irrigation Upgrades	34,500	01/10/2014	28/02/2015	100 %		Actual Completion	28/02/2015	Works Completed
PDP2246	Broadbeach / Flinders Park Upgrades	895,570	01/07/2014	29/05/2015	75 %		Expected Completion	15/06/2015	Works in Progress
PDP2252	Tree Planting Program	78,000	01/04/2015	30/06/2015	25 %				Works in Progress
PDP2270	Springvale Park - Irrigation upgrade	37,353	01/07/2014	31/10/2014	100 %		Actual Completion	29/08/2014	Works Completed
Program Sub Total		1,591,192							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2001	Bushland Reserve Renewal Fencing Program	50,000	01/07/2014	30/06/2015	70 %				Works in Progress
FNM2015	Marmion Sorrento Foreshore Rehabilitatio	20,000	01/05/2015	30/06/2015	70 %				Works in Progress
FNM2041	Craigie Open Space Conservation Fencing	70,633	01/02/2015	30/06/2015	100 %		Actual Completion	28/11/2014	Works Completed
FNM2044	Foreshore Path Drinking Fountain Program	29,928	01/09/2014	31/12/2014	100 %		Actual Completion	12/12/2014	Works Completed
FNM2051	Coastal & Foreshore Fencing Renewal Prog	89,360	01/02/2015	30/06/2015	70 %				Works in Progress
FNM2065	Beach Pathway Fencing Replacement	0	21/02/2014	30/04/2014	100 %		Project Completed 13/14	30/06/2014	Works Completed
FNM2071	Wetlands Renewal Program	125,000	01/09/2014	30/06/2015	30 %				Works in Progress
Program Sub Total		384,921							

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement Program	245,000	01/07/2014	30/06/2015	50 %				Works in Progress
PEP2017	Penistone Park Practice Cricket Wickets	0	01/05/2014	30/06/2015	100 %		Carried Forward for 14/15	24/02/2015	Project Withdrawn
PEP2044	Universal Access Paths Program	164,850	01/10/2014	29/05/2015	70 %				Works in Progress
PEP2075	Parks Asset Replacement / Renewal	58,200	01/07/2014	30/06/2015	85 %				Works in Progress
PEP2240	Broadbeach Park - New Playground Equipme	110,000	01/03/2015	29/05/2015	100 %		Actual Completion	15/04/2015	Works Completed
PEP2425	Broadbeach Park - Park Table & Shelter	15,000	01/03/2015	30/04/2015	100 %		Actual Completion	27/02/2015	Works Completed
PEP2582	Haddington Park - New Playground Equipme	125,390	01/07/2014	31/10/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	21,984	01/02/2013	15/08/2014	100 %		Actual Completion	07/08/2014	Works Completed
PEP2600	Iluka Dist Open Space - Sportsight Upgr	33,085	01/02/2014	29/08/2014	100 %		Actual Completion	18/11/2014	Works Completed
PEP2620	Coastal Foreshore Showers Program	31,000	01/10/2014	15/12/2014	100 %		Actual Completion	23/12/2014	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	180,000	01/07/2014	29/05/2015	90 %				Works in Progress
PEP2631	Installation of Decommissioned Howitzer	24,500	01/12/2013	30/06/2015	100 %		Actual Completion	31/03/2015	Works Completed
PEP2637	Goal Post Renewal City Wide	100,000	01/04/2015	30/04/2015	100 %		Actual Completion	31/03/2015	Works Completed
PEP2638	Park Seating Renewal City Wide	36,000	01/02/2015	27/02/2015	100 %		Actual Completion	28/02/2015	Works Completed
PEP2642	Park Signage Renewal City Wide	40,000	01/02/2015	27/02/2015	100 %		Actual Completion	19/12/2014	Works Completed
PEP2643	Prince Regent Sports Floodlighting	18,560	01/02/2014	31/08/2014	100 %		Actual Completion	15/09/2014	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	27,000	01/10/2014	31/12/2014	100 %		Actual Completion	31/12/2014	Works Completed
PEP2645	Playground Surrounds City Wide	15,000	01/10/2014	29/05/2015	100 %		Actual Completion	31/03/2015	Works Completed
PEP2650	Haddington Park - BBQ & Shelter	15,769	01/04/2014	31/10/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2655	Brazier Pk - New Playground Equipment	110,000	01/12/2014	30/04/2015	95 %		Expected Completion	29/05/2015	Works in Progress
PEP2656	Illawong Park - New Playground Equipment	81,646	01/08/2014	28/11/2014	100 %		Actual Completion	16/10/2014	Works Completed
PEP2657	Earlsferry Park - New Playground Equipme	110,000	01/03/2015	30/06/2015	100 %		Actual Completion	20/02/2015	Works Completed
PEP2658	Conidae Park - New Playground Equipmentt	110,000	01/09/2014	28/11/2014	100 %		Actual Completion	11/12/2014	Works Completed
PEP2663	Korella Park - New Playground Equipment	110,000	01/03/2015	29/05/2015	70 %			30/05/2015	Works in Progress
PEP2665	Hilton Park - New Playground Equipment	77,824	01/09/2014	28/11/2014	100 %		Actual Completion	17/11/2014	Works Completed
PEP2670	Moolanda Park - New BBQ and Shelter	12,582	01/07/2014	31/07/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2671	Fenton Park - New Playground Equipment &	50,100	01/12/2014	20/02/2015	100 %		Actual Completion	09/03/2015	Works Completed
PEP2699	Sorrento Bowling Club Floodlighting	26,481	01/03/2014	15/08/2014	100 %		Actual Completion	17/09/2014	Works Completed
PEP2700	Central Park - Boardwalk replacement	160,000	01/11/2014	15/04/2015	95 %		Expected Completion	29/05/2015	Works in Progress
PEP2701	Central Park - stream path renewal	27,899	01/10/2014	28/11/2014	100 %		Actual Completion	28/11/2014	Works Completed
PEP2703	Seacrest Park Floodlighting	315,825	01/01/2015	29/05/2015	90 %				Works in Progress
PEP2727	Sports Infrastructure Renewal MYR	40,000	13/03/2015	30/06/2015	65 %				Works in Progress
PEP2729	Robin Park Drinking Fountain MYR	8,000	01/06/2015	30/06/2015	0 %				Design Phase
PEP2730	Moolanda Park Drinking Fountain MYR	8,000	01/06/2015	30/06/2015	0 %				Design Phase
PEP2731	Juniper Park Drinking Fountain MYR	8,000	01/06/2015	30/06/2015	0 %				Design Phase
Program Sub Total		2,517,694							

SSE Streetscape Enhancement Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2020	CFWD - Entry Statements - Joondalup Dr	17,317	01/06/2013	15/08/2014	100 %		Actual Completion	15/08/2014	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	262,942	01/11/2013	31/10/2014	100 %		Actual Completion	15/08/2014	Works Completed
SSE2048	Future Management Of Street Trees North	36,357	01/08/2014	30/09/2014	100 %		Actual Completion	31/10/2014	Works Completed
SSE2055	Streetscape Renewal Program	565,000	01/07/2014	30/06/2015	85 %				Works in Progress
Program Sub Total		881,615							

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2043	Barridale Dr (2.41km)	23,860	01/07/2014	30/09/2014	100 %		Actual Completion	28/08/2014	Works Completed
LTM2046	Angove Dr (0.59km)	33,096	01/07/2014	30/09/2014	100 %		Actual Completion	10/10/2014	Works Completed
LTM2057	CFWD - Whitfords Ave /Sthrn Nodes c	308,751	01/07/2014	30/09/2014	100 %		Actual Completion	29/08/2014	Works Completed
LTM2065	Warrandyte Dr / Chadstone Rd Treatment	30,000	01/10/2014	31/12/2014	100 %		Actual Completion	18/12/2014	Works Completed
LTM2091	Oceanside Prom - DESIGN ONLY	6,995	01/07/2014	30/06/2015	95 %				Design Phase
LTM2098	Merivale Way - Chandos Way to 170m south	230	01/03/2014	31/05/2014	100 %		Project Completed 13/14	09/06/2014	Works Completed
LTM2100	Hocking Rd median island treatment (0.5k	38,504	01/10/2014	28/11/2014	100 %		Actual Completion	29/10/2014	Works Completed
LTM2101	Grey Rd (0.7km)	20,000	01/10/2014	31/12/2014	100 %		Actual Completion	28/11/2014	Works Completed
LTM2106	Koombana Way - Traffic treatment	30,000	01/05/2015	30/06/2015	0 %				Works Programed
LTM2111	Ocean Reef Road (0.22km) - Swanson Wy to	114,004	01/07/2014	30/09/2014	100 %		Actual Completion	30/09/2014	Works Completed
LTM2114	Craigie Drive Blister Island modificatio	30,000	01/01/2015	31/03/2015	100 %		Actual Completion	20/02/2015	Works Completed
LTM2118	Hobsons Gate Traffic Management	73,513	01/07/2014	30/09/2014	100 %		Actual Completion	28/08/2014	Works Completed
LTM2124	Oleary Rd Traffic Treatment	62,946	01/09/2014	31/10/2014	100 %		Expected Completion	31/12/2014	Works Completed
LTM2125	West Coast Drive - Traffic Treatments	50,000	01/03/2015	30/06/2015	90 %				Works in Progress
LTM2134	MYR - Hepburn Ave/Karuah Way WigWag	50,000	01/06/2015	30/06/2015	0 %		Carried Forward to 15/16		Design Phase
Program Sub Total		871,900							

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	306,174	01/04/2014	30/08/2014	100 %		Actual Completion	17/10/2014	Works Completed
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	12,800	01/02/2014	31/12/2014	100 %		Actual Completion	17/10/2014	Works Completed
SBS2054	Joondalup Drive and Shenton Avenue Inter	49,592	01/10/2014	31/01/2015	100 %		Actual Completion	03/11/2014	Works Completed
SBS2055	Marmion Avenue and Warwick Road	40,254	01/10/2014	31/01/2015	100 %		Actual Completion	12/09/2014	Works Completed
SBS2056	Hepburn Avenue and Gibson Avenue	65,181	01/10/2014	31/01/2015	100 %		Actual Completion	25/09/2014	Works Completed
SBS2057	Hepburn Avenue and Wanneroo Road	82,707	01/10/2014	31/01/2015	100 %		Actual Completion	17/10/2014	Works Completed
Program Sub Total		556,707							

PFP Parking Facilities Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2034	Admiral Reserve - Additional Parking	92,668	01/02/2015	30/04/2015	100 %		Actual Completion	15/12/2014	Works Completed
PFP2053	Mawson Park Parking Embayments	101,588	01/10/2014	31/12/2014	100 %		Actual Completion	06/11/2014	Works Completed
PFP2054	Whitfords Nodes South Parking Embayments	193,005	01/07/2014	30/04/2015	100 %		Actual Completion	20/04/2015	Works Completed
Program Sub Total		387,260							

RDC Major Road Construction Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	1,160,000	01/01/2015	31/12/2016	0 %		Multi-Year Project		Design Phase
RDC2016	Whitfords Ave - Northshore Drv to Belros	720,000	01/03/2015	31/07/2015	0 %		Multi-Year Project		Design Phase
Program Sub Total		1,880,000							

FPN New Path Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2092	Moore Drive Shared Path	38,413	01/03/2015	31/03/2015	100 %		Actual Completion	10/11/2014	Works Completed
FPN2142	Burns Beach to Iluka F'shore Path Wideni	7,874	01/03/2014	30/06/2014	100 %		Project Completed 13/14	05/06/2014	Works Completed
FPN2145	Bonneville Way	18,000	01/03/2015	31/03/2015	100 %		Actual Completion	12/02/2015	Works Completed
FPN2160	New Bus Shelter Installation Program	55,000	01/07/2014	30/06/2015	70 %				Works in Progress
FPN2161	Walkability Plan Projects	30,975	01/07/2013	30/06/2015	95 %		Carried Forward for 14/15	30/06/2015	Works in Progress
FPN2181	Trailwood Drive Principle Shared Path (P	225,745	01/01/2015	31/03/2015	95 %		Expected Completion	29/05/2015	Works in Progress
FPN2184	Walkability - City Centre Signage	30,000	01/07/2014	30/06/2015	0 %		Carried Forward to 15/16		Design Phase
FPN2185	Walkability - Sunset Coast Trail Access	50,000	01/07/2014	30/06/2015	90 %				Works in Progress
FPN2186	Walkability - City Centre TGIs	15,628	01/07/2014	29/05/2015	100 %		Actual Completion	16/10/2014	Works Completed
FPN2187	Walkability - Sunset Coast Trail Signage	50,600	01/07/2014	30/06/2015	0 %		Carried Forward to 15/16		Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	15,000	01/10/2014	31/03/2015	100 %		Actual Completion	12/12/2014	Works Completed
FPN2189	Walkability - Yellagonga Trail Path Link	25,000	01/10/2014	31/03/2015	100 %		Actual Completion	19/12/2014	Works Completed
Program Sub Total		562,236							

FPR Path Replacement Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2050	Drakeswood Road to Warwick Road	11,124	01/10/2014	31/12/2014	100 %		Actual Completion	28/08/2014	Works Completed
FPR2072	Bridgewater Drive to Culwalla Close	11,568	01/07/2014	30/09/2014	100 %		Actual Completion	25/09/2014	Works Completed
FPR2075	Nautilus Way to Bushland	7,512	01/07/2014	30/09/2014	100 %		Actual Completion	30/09/2014	Works Completed
FPR2080	Rudall Way to Newcombe Park	6,738	01/10/2014	31/12/2014	100 %		Actual Completion	23/09/2014	Works Completed
FPR2081	Wentworth Way to Macquarie Avenue	11,409	01/10/2014	31/12/2014	100 %		Actual Completion	23/09/2014	Works Completed
FPR2082	Roe Court to McRae Court	11,936	01/10/2014	31/12/2014	100 %		Actual Completion	15/10/2014	Works Completed
FPR2083	Roe Court to PAW	11,854	01/10/2014	31/12/2014	100 %		Actual Completion	14/10/2014	Works Completed
FPR2084	Oxley Avenue to PAW	6,396	01/10/2014	31/12/2014	100 %		Actual Completion	22/09/2014	Works Completed
FPR2085	Andrews Court to Grey Road	9,882	01/10/2014	31/12/2014	100 %		Actual Completion	09/10/2014	Works Completed
FPR2086	Andrews Court to Buchanan Way	11,478	01/10/2014	31/12/2014	100 %		Actual Completion	16/09/2014	Works Completed
FPR2088	Tabard Street to Dagnall Court	11,226	01/07/2014	30/09/2014	100 %		Actual Completion	27/08/2014	Works Completed
FPR2089	Hunter Way and Macquarie Avenue	11,238	01/10/2014	31/12/2014	100 %		Actual Completion	16/09/2014	Works Completed
FPR2090	Windich Court to Sweeney Way PAW	11,226	01/10/2014	31/12/2014	100 %		Actual Completion	25/09/2014	Works Completed
FPR2091	Barridale Drive to Adenmore Way	10,695	01/07/2014	30/09/2014	100 %		Actual Completion	03/09/2014	Works Completed
FPR2092	Beech Road to Durban Road	10,236	01/07/2014	30/09/2014	100 %		Actual Completion	02/09/2014	Works Completed
FPR2093	Hepburn Avenue to Poimena Mews	5,634	01/07/2014	30/09/2014	100 %		Actual Completion	04/09/2014	Works Completed
FPR2094	Rountree Way to Drury Court	10,080	01/10/2014	31/12/2014	100 %		Actual Completion	07/11/2014	Works Completed
FPR2095	Ford Street to McKirdy Way	11,676	01/10/2014	31/12/2014	100 %		Actual Completion	10/11/2014	Works Completed
FPR2096	MULLALOO Drive to Anemone Way	14,076	01/07/2014	30/09/2014	100 %		Actual Completion	15/09/2014	Works Completed
FPR2097	Anemone Way to Dampier Avenue	11,568	01/07/2014	30/09/2014	100 %		Actual Completion	25/09/2014	Works Completed
FPR2098	Cockle Place to Schapella Avenue	10,224	01/07/2014	30/09/2014	100 %		Actual Completion	25/09/2014	Works Completed
FPR2099	Cockle Place to Mussel Place	10,134	01/07/2014	30/09/2014	100 %		Actual Completion	25/09/2014	Works Completed
FPR2104	Allenswood Road to Powis Court	7,854	01/07/2014	30/09/2014	100 %		Actual Completion	05/09/2014	Works Completed
FPR2111	Kilcarn Place to McInness Court	11,340	01/07/2014	30/09/2014	100 %		Actual Completion	27/08/2014	Works Completed
FPR2112	Laird Court to Morven Court	10,476	01/07/2014	30/09/2014	100 %		Actual Completion	03/09/2014	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	50,000	01/07/2014	30/06/2015	90 %				Works in Progress
FPR2164	Seacrest Park Footpath realignment MYR	145,000	01/05/2015	12/06/2015	100 %		Actual Completion	15/05/2015	Works Completed
Program Sub Total		452,580							

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	190,000	01/07/2014	30/06/2015	70 %				Works in Progress
SWD2032	Otago Park Sump - Beautification Project	81,244	01/04/2014	31/10/2014	100 %		Actual Completion	05/12/2014	Works Completed
SWD2068	Forrest Park Sump - Overflow	30,000	01/05/2015	30/06/2015	100 %		Actual Completion	20/02/2015	Works Completed
SWD2069	10 Cook Avenue - Sump Overflow	30,000	01/10/2014	31/12/2014	100 %		Actual Completion	15/12/2014	Works Completed
SWD2074	18 Cliverton Court - Property Flooding	30,000	01/04/2015	31/05/2015	0 %				Works Programed
SWD2091	Sandalwood Drive - St 2 Upgrade Drainage	76,000	01/07/2014	30/09/2014	100 %		Actual Completion	19/11/2014	Works Completed
SWD2094	Sherington Rd - Upgrade low pt drainage	95,000	01/02/2015	31/03/2015	100 %		Actual Completion	31/03/2015	Works Completed
SWD2097	Scadden Street - Minor Upgrade	23,191	01/07/2014	30/09/2014	100 %		Actual Completion	10/10/2014	Works Completed
SWD2098	Hester Way - Drainage Upgrade	43,047	01/07/2014	30/09/2014	100 %		Actual Completion	15/10/2014	Works Completed
SWD2101	Chelsford Ellersdale Drain Upgrade	25,000	01/03/2015	31/05/2015	0 %				Works in Progress
SWD2119	Ackworth Cres Low Point Drainage Upgrade	50,000	01/02/2015	30/04/2015	100 %		Actual Completion	21/04/2015	Works Completed
SWD2120	Springvale Drive Drainage Upgrade	60,000	01/05/2015	30/06/2015	0 %				Works in Progress
SWD2122	Blackall Drive - Drainage Upgrade	12,930	01/07/2014	30/09/2014	100 %		Actual Completion	08/08/2014	Works Completed
SWD2124	Melaleuca Drive - Drainage Upgrade	34,318	01/07/2014	30/09/2014	100 %		Actual Completion	12/09/2014	Works Completed
SWD2128	Porteous and Parnell - Drainage Upgrade	35,000	01/02/2015	31/03/2015	100 %		Actual Completion	30/04/2015	Works Completed
Program Sub Total		815,728							

STL Streetlighting Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	25,000	01/07/2014	30/06/2015	50 %				Works in Progress
STL2003	Joondalup City Centre Lighting	659,742	01/07/2014	30/06/2015	10 %		Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	20,000	01/07/2014	30/06/2015	45 %				Works in Progress
STL2022	Oakover Way - New PAW Lighting	6,051	01/10/2014	31/12/2014	100 %			20/08/2014	Works Completed
STL2035	Collier Pass - Lighting at underpass	5,159	01/10/2014	31/12/2014	100 %		Actual Completion	28/10/2014	Works Completed
STL2037	Central Park Lighting Upgrade	100,000	01/10/2014	31/05/2015	75 %		Expected Completion	30/06/2015	Works in Progress
STL2038	Warrigal Park to Karrajong Park - New Li	100,000	01/01/2015	29/05/2015	10 %		Expected Completion	30/06/2015	Works in Progress
STL2039	Candlewood Blvd Lighting Upgrade	69,180	01/10/2014	31/12/2014	100 %		Actual Completion	16/10/2014	Works Completed
STL2045	Twickenham Dr and Chelsea Ct street ligh	40,978	01/10/2014	31/12/2014	100 %		Actual Completion	22/10/2014	Works Completed
STL2058	Windermere Park Power Upgrade MYR	50,000	13/03/2015	30/06/2015	0 %				Works in Progress
Program Sub Total		1,076,110							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	125,000	01/07/2014	30/06/2015	25 %				Works in Progress
RPR2010	Surface Rejuvenation Treatment Projects	94,000	01/05/2015	30/06/2015	80 %				Works in Progress
RPR2314	Angove Drive	158,372	01/07/2014	30/09/2014	100 %		Actual Completion	12/09/2014	Works Completed
RPR2338	Koolyn Grove	31,319	01/10/2014	28/11/2014	100 %			16/10/2014	Works Completed
RPR2340	Hocking Pde - Keans Rd to Padbury Circle	82,434	01/10/2014	28/11/2014	100 %			04/10/2014	Works Completed
RPR2341	Aristride Ave - Kebroyd Wy (S) to Dampie	76,910	01/10/2014	28/11/2014	100 %			10/10/2014	Works Completed
RPR2342	Sandalford Drive	116,668	01/07/2014	30/09/2014	100 %			01/08/2014	Works Completed
RPR2343	Georges Close	23,953	01/10/2014	28/11/2014	100 %			09/10/2014	Works Completed
RPR2344	Twickenham Dr - Edgeware Rd to Kingsley	84,884	01/10/2014	28/11/2014	100 %			17/11/2014	Works Completed
RPR2346	Rica Close	31,151	01/07/2014	30/09/2014	100 %			30/08/2014	Works Completed
RPR2347	Oakapple Drv - Corcoran St to #42	51,295	01/07/2014	30/09/2014	100 %			11/08/2014	Works Completed
RPR2348	Corcoran Street	90,196	01/07/2014	30/09/2014	100 %			06/08/2014	Works Completed

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2349	Robe Court	20,227	01/10/2014	28/11/2014	100 %		Actual Completion	04/11/2014	Works Completed
RPR2350	Fawkner Gardens	76,160	01/01/2015	27/02/2015	100 %		Actual Completion	19/02/2015	Works Completed
RPR2352	Lane Two - St Patricks Rd to Lane 5	144,808	01/03/2015	30/04/2015	100 %		Actual Completion	05/05/2015	Works Completed
RPR2353	Savoy Place	24,053	01/07/2014	30/09/2014	100 %		Actual Completion	05/08/2014	Works Completed
RPR2354	Lydia Court	55,998	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2355	Laser Place	53,576	01/03/2015	30/04/2015	100 %		Actual Completion	17/09/2014	Works Completed
RPR2356	Yawl Court	13,012	01/07/2014	30/09/2014	100 %		Actual Completion	17/09/2014	Works Completed
RPR2357	Drinan Place	61,200	01/01/2015	27/02/2015	100 %		Actual Completion	19/02/2015	Works Completed
RPR2359	Goldbury Street	87,625	01/07/2014	30/09/2014	100 %		Actual Completion	08/08/2014	Works Completed
RPR2361	Asquith Court	71,000	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2362	Beam Road	37,151	01/03/2015	30/04/2015	100 %		Actual Completion	04/05/2015	Works Completed
RPR2363	Cedar Place	39,576	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2364	David Street	123,659	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2365	Barque Place	48,613	01/10/2014	28/11/2014	100 %		Actual Completion	13/10/2014	Works Completed
RPR2366	Koombana Way - Dorset St to Maritana Rd	93,794	01/05/2015	30/06/2015	0 %				Works Phased
RPR2367	Centaur Street	74,999	01/10/2014	28/11/2014	100 %		Actual Completion	26/09/2014	Works Completed
RPR2368	Methuen Way	125,243	01/03/2015	30/04/2015	80 %		Expected Completion	31/05/2015	Works in Progress
RPR2369	Killen Place	35,904	01/03/2015	30/04/2015	80 %		Expected Completion	31/05/2015	Works in Progress
RPR2370	Camm Place	23,269	01/01/2015	27/02/2015	100 %		Actual Completion	25/02/2015	Works Completed
RPR2371	Kimberley Rd - Urbahns Wy (N) to Lymburn	56,703	01/01/2015	27/02/2015	100 %		Actual Completion	25/02/2015	Works Completed
RPR2372	Griffell Way	165,028	01/07/2014	30/09/2014	100 %		Actual Completion	01/08/2014	Works Completed
RPR2373	Ardtalla Court	27,603	01/07/2014	30/09/2014	100 %		Actual Completion	01/08/2014	Works Completed
RPR2374	Kelso Court	32,223	01/07/2014	30/09/2014	100 %		Actual Completion	06/08/2014	Works Completed
RPR2376	Prospector Gardens	24,990	01/05/2015	30/06/2015	0 %				Works Phased
RPR2377	Chiton Place	64,000	01/01/2015	27/02/2015	100 %		Actual Completion	29/01/2015	Works Completed
RPR2378	Tripod Place	27,000	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2379	Boreas Court	34,000	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2380	Wayfarer Road	130,796	01/01/2015	27/02/2015	100 %		Actual Completion	09/02/2015	Works Completed
RPR2382	Clay Place	24,719	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2383	Lymburner Drv - Waterford Drv to Sun Ct	133,000	01/01/2015	27/02/2015	100 %		Actual Completion	26/02/2015	Works Completed
RPR2384	Chiverton Place	18,879	01/07/2014	30/09/2014	100 %		Actual Completion	19/07/2014	Works Completed
RPR2385	Rainsworth Gardens	48,404	01/01/2015	27/02/2015	100 %		Actual Completion	10/02/2015	Works Completed
RPR2386	Epping Grove	80,096	01/10/2014	28/11/2014	100 %		Actual Completion	09/10/2014	Works Completed
RPR2387	Cremorne Court	15,026	01/10/2014	28/11/2014	100 %		Actual Completion	09/10/2014	Works Completed
RPR2388	Ameer Way	101,750	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2389	Sterling Close	22,848	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2390	Eleanor Court	26,656	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2391	Unicorn Place	23,150	01/05/2015	30/06/2015	0 %				Works Phased
RPR2393	Hume Place	13,750	01/05/2015	30/06/2015	0 %				Works Phased
RPR2394	Gambia Way	102,345	01/07/2014	30/09/2014	100 %		Actual Completion	19/07/2014	Works Completed
RPR2395	Corsair Court	49,500	01/01/2015	27/02/2015	100 %		Actual Completion	29/01/2015	Works Completed
RPR2396	Elbury Court	71,647	01/10/2014	28/11/2014	100 %		Actual Completion	17/11/2014	Works Completed
RPR2398	Glenelg Place	13,150	01/05/2015	30/06/2015	0 %				Works Phased
RPR2402	Castlecrag Dr - Belrose Ent to East End	134,543	01/05/2015	30/06/2015	100 %		Actual Completion	10/11/2014	Works Completed
RPR2405	Prince Regent Drive - Stage 1	160,000	01/01/2015	27/02/2015	100 %		Actual Completion	11/02/2015	Works Completed
RPR2411	Oakapple Drv - Goldbury St (S) to Fieta	56,555	01/07/2014	30/09/2014	100 %		Actual Completion	11/08/2014	Works Completed
RPR2513	Renegade Way - Stage 2	116,618	01/10/2014	28/11/2014	100 %		Actual Completion	19/11/2014	Works Completed
RPR2525	Greenwood Child Health Centre Carpark	30,947	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2528	Heathridge Park Rec Centre Carpark (East	13,750	01/01/2015	27/02/2015	100 %		Actual Completion	12/02/2015	Works Completed
RPR2545	Ross Avenue	37,136	01/03/2015	30/04/2015	100 %		Actual Completion	24/03/2015	Works Completed
RPR2554	Ocean Reef Rd - Mitchell Fwy to Beenyup	-5,624	01/03/2014	30/04/2014	100 %		Actual Completion	10/04/2014	Works Completed

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2558	Hillwood Ave - Stage 2 Dorchester to #21	77,913	01/07/2014	30/09/2014	100 %		Actual Completion	18/09/2014	Works Completed
RPR2559	Cowper Road - before Parnell Avenue	11,900	01/03/2015	30/04/2015	100 %		Actual Completion	28/04/2015	Works Completed
RPR2560	Parnell Avenue	69,300	01/03/2015	30/04/2015	100 %		Actual Completion	28/04/2015	Works Completed
RPR2561	Kempenfeldt Avenue	27,178	01/03/2015	30/04/2015	100 %		Actual Completion	28/04/2015	Works Completed
RPR2562	Marine Terr - West Coast Dr to Cliff St	58,568	01/03/2015	30/04/2015	100 %		Actual Completion	25/03/2015	Works Completed
RPR2563	Porteous Rd - Haynes Rd to Parnell Ave	69,260	01/03/2015	30/04/2015	50 %		Expected Completion	30/06/2015	Works in Progress
RPR2564	Jerome Ave - Porteous Rd to Parnell Ave	67,048	01/03/2015	30/04/2015	100 %		Actual Completion	18/04/2015	Works Completed
RPR2567	Joondalup / Shenton l'sect (Nth Sthbd)	134,916	01/10/2014	28/11/2014	100 %		Actual Completion	01/12/2014	Works Completed
RPR2568	Joondalup / Shenton l'section (NthNthbn)	85,896	01/10/2014	28/11/2014	100 %		Actual Completion	01/12/2014	Works Completed
RPR2569	Joondalup / Shenton l'section (Sth Sthbn)	52,698	01/10/2014	28/11/2014	100 %		Actual Completion	01/12/2014	Works Completed
RPR2570	Joondalup Drv - Hodges Drv to Shenton Av	376,878	01/10/2014	28/11/2014	100 %		Actual Completion	01/12/2014	Works Completed
RPR2571	Warwick Rd - Ballantine Rd to Allenswood	81,381	01/12/2014	15/01/2015	100 %		Actual Completion	15/09/2014	Works Completed
RPR2572	Warwick Rd - Dava St to 400m east	93,735	01/12/2014	15/01/2015	100 %		Actual Completion	16/09/2014	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	291,732	01/01/2015	27/02/2015	100 %		Actual Completion	23/03/2015	Works Completed
RPR2574	Flinders Ave - Waterford Drv to Mawson C	136,059	01/01/2015	27/02/2015	100 %		Actual Completion	27/02/2015	Works Completed
RPR2575	Poseidon Rd - Peninsula Rd to Larkspur P	242,025	01/10/2014	28/11/2014	100 %		Actual Completion	22/11/2014	Works Completed
RPR2576	Readshaw Rd - Barker Drv to Lilburne Rd	221,250	01/07/2014	30/09/2014	100 %		Actual Completion	20/09/2014	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	751,926	01/03/2015	30/06/2015	100 %		Actual Completion	14/05/2015	Works Completed
RPR2578	Gilbert Rd - Readshaw Rd to Sullivan Rd	82,364	01/07/2014	30/09/2014	100 %		Actual Completion	13/09/2014	Works Completed
RPR2579	High St - West Coast Drv to Cliff St	55,546	01/03/2015	30/04/2015	100 %		Actual Completion	27/03/2015	Works Completed
RPR2580	Menai Retreat	16,800	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2581	Brechin Court	43,350	01/05/2015	30/06/2015	50 %				Works in Progress
RPR2582	Parkway	34,431	01/03/2015	30/04/2015	80 %		Expected Completion	31/05/2015	Works in Progress
RPR2583	Eight Intersections with West Coast Drv	0	01/03/2015	30/04/2015	100 %		Project Withdrawn		Project Withdrawn
RPR2584	Merivale Road - Aldis Court to Birch Pla	73,500	01/05/2015	30/06/2015	70 %				Works in Progress
Program Sub Total		7,182,892							

BRD Bridges Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	15,000	01/07/2014	30/06/2015	100 %		Actual Completion	18/03/2015	Works Completed
Program Sub Total		15,000							

BCW Major Building Works Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	200,000	01/08/2014	30/06/2015	60 %				Works in Progress
BCW2106	Beaumaris Sports Association (Iluka Spor	460,000	01/05/2015	30/12/2015	0 %		Carried Forward to 15/16		Tender Phase
BCW2333	Hazardous Materials Management	100,000	01/08/2014	29/05/2015	100 %		Actual Completion	16/01/2015	Works Completed
BCW2382	Compliance and Access & Inclusion Works	120,000	01/08/2014	30/06/2015	5 %				Tender Phase
BCW2399	CFWDJoondalup Library & Recep Centre Chi	150,992	01/03/2014	31/03/2015	100 %		Actual Completion	08/03/2015	Works Completed
BCW2413	Deep Sewer connections of City Buildings	220,000	01/03/2015	30/06/2015	0 %				Works Programed
BCW2422	Craigie Leisure Centre Mini Refurbishmen	102,344	01/12/2014	30/06/2015	75 %				Works in Progress
BCW2427	Heathridge Leisure Centre. Sand and seal	20,000	01/12/2014	30/01/2015	100 %		Actual Completion	23/01/2015	Works Completed
BCW2430	Joondalup Administration Centre External	25,000	01/05/2015	30/06/2015	0 %				Tender Phase
BCW2433	Joondalup Library External Painting	26,418	01/10/2014	28/02/2015	100 %		Actual Completion	28/02/2015	Works Completed
BCW2441	Warwick Community Centre roof upgrade.	9,400	01/01/2015	30/01/2015	100 %		Actual Completion	17/10/2014	Works Completed
BCW2450	Environmental Initiatives	123,333	01/09/2014	30/06/2015	40 %		Carried Forward to 15/16	31/07/2015	Works in Progress
BCW2504	Iluka Sports Centre Air-Con Replacement	43,663	01/09/2014	30/09/2014	100 %		Actual Completion	19/09/2014	Works Completed
BCW2520	Timberlane Park Hall Upgrade	60,000	01/08/2015	30/04/2016	0 %		Multi-Year Project		Tender Phase
BCW2522	Heathridge Clubrooms Refurbishment	43,320	01/01/2015	31/03/2015	100 %		Actual Completion	20/02/2015	Works Completed
BCW2523	Beaumaris Community Centre Refurbishment	130,000	01/09/2014	28/11/2014	100 %		Actual Completion	31/01/2015	Works Completed
BCW2529	Iluka Foreshore Toilets	47,265	01/08/2014	30/09/2014	100 %		Actual Completion	30/09/2014	Works Completed
BCW2531	Wanneroo/Joondalup SES Facility Extensio	34,708	01/10/2013	30/06/2014	100 %		Actual Completion	28/08/2014	Works Completed
BCW2542	Whitfords Customer Service Relocation	80,017	01/10/2014	31/12/2014	100 %		Actual Completion	10/10/2014	Works Completed
Program Sub Total		1,996,459							

MPP Major Projects Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	88,809	01/07/2012	31/10/2013	100 %		Project Completed 13/14	12/11/2013	Works Completed
MPP2024	CFWD - Delamere Park - New Pk & Carpark	148,472	01/10/2013	30/06/2014	100 %		Actual Completion	28/08/2014	Works Completed
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	1,890,598	01/04/2015	31/10/2015	0 %		Multi-Year Project		Tender Phase
MPP2028	CFWD - Padbury Child Health Centre	205,404	01/06/2014	31/12/2014	100 %		Actual Completion	30/09/2014	Works Completed
MPP2031	Bramston Park Facility	412,328	01/05/2015	30/04/2016	0 %		Multi-Year Project		Works Programed
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	14,547,530	01/07/2014	03/08/2015	35 %		Multi-Year Project		Works in Progress
MPP2037	Ocean Reef Boat Harbour Floating Jetties	600,000	25/02/2015	05/08/2015	5 %		Carried Forward to 15/16		Works in Progress
MPP2038	Admiral Park Redevelopment	0	01/09/2013	31/03/2014	100 %		Project Completed 13/14	21/02/2014	Works Completed
MPP2047	Penistone Park - Facility Redevelopment	286,710	01/07/2014	30/06/2015	0 %		Carried Forward to 15/16		Project Under Review
MPP2054	Synthetic Hockey Project	200,000	01/03/2017	31/03/2017	0 %		Multi-Year Project		Design Phase
Program Sub Total		18,379,849							

Grand Total	39,552,144
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Project Status Totals (excluding Multi Year Projects)

Carried Fwd-Yellow		7	3 %
Manageable issues -		10	4 %
Proj Complete-Blue		179	70 %
To plan-Green		60	23 %
	Sum:	256	100 %

Project Status Totals Multi Year Projects Only

Multi Year Only Projects Status		Number of Projects	% of Projects
Multi Year Project tManageable issues Amb		1	13 %
Multi Year Projects proceeding to plan		7	88 %
	Totals	8	100 %

Project Status (Excluding Multi Year Projects)		Number of Projects	% of Projects
Carry Forward Project proceeding to plan		1	0 %
Carry Forward to next Financial Year		7	3 %
Carry Fwd Project Complete 2014-15		17	7 %
Completed		158	62 %
Completed 2013-2014		4	2 %
Manageable issues- Amber		10	4 %
Proceeding According to Plan		59	23 %
	Totals	256	100 %