



## Capital Works Committee Report - Financial Year 2014-2015

APPENDIX 1

ATTACHMENT 1

for the Period ended 30 June 2015 - Project Status to 13 AUG 2015 - 3:45 PM

### PDP Parks Development Program

| Project Code | Project Description                     | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|-----------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| PDP2044      | Otago Park Landscape Upgrade            | 85,537                   | 01/02/2015                 | 29/05/2015                            | 100 %      |                | Actual Completion | 29/05/2015      | Works Completed |
| PDP2046      | Harbour Rise Irrigation Upgrades        | 50,000                   | 01/09/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 26/06/2015      | Works Completed |
| PDP2047      | Iluka Irrigation Upgrades               | 75,000                   | 01/09/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 26/06/2015      | Works Completed |
| PDP2218      | Windermere Park Irrigation Upgrade      | 30,000                   | 01/10/2014                 | 28/02/2015                            | 100 %      |                | Actual Completion | 28/02/2015      | Works Completed |
| PDP2221      | City Centre Irrigation Upgrades         | 80,000                   | 01/09/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 26/06/2015      | Works Completed |
| PDP2223      | Penistone Park East Irrigation Upgrades | 225,233                  | 01/07/2014                 | 31/10/2014                            | 100 %      |                | Actual Completion | 17/10/2014      | Works Completed |
| PDP2237      | Elcar Park Irrigation Upgrades          | 34,500                   | 01/10/2014                 | 28/02/2015                            | 100 %      |                | Actual Completion | 28/02/2015      | Works Completed |
| PDP2246      | Broadbeach / Flinders Park Upgrades     | 895,570                  | 01/07/2014                 | 29/05/2015                            | 100 %      |                | Actual Completion | 15/06/2015      | Works Completed |
| PDP2252      | Tree Planting Program                   | 78,000                   | 01/04/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 26/06/2015      | Works Completed |
| PDP2270      | Springvale Park - Irrigation upgrade    | 37,353                   | 01/07/2014                 | 31/10/2014                            | 100 %      |                | Actual Completion | 29/08/2014      | Works Completed |
|              |                                         | 1,591,192                |                            |                                       |            |                |                   |                 |                 |

### FNM Foreshore & Natural Areas Management Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment                  | Completion Date | Project Stage    |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|--------------------------|-----------------|------------------|
| FNM2001      | Bushland Reserve Renewal Fencing Program | 50,000                   | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed  |
| FNM2015      | Marmion Sorrento Foreshore Rehabilitatio | 20,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed  |
| FNM2041      | Craigie Open Space Conservation Fencing  | 70,633                   | 01/02/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 28/11/2014      | Works Completed  |
| FNM2044      | Foreshore Path Drinking Fountain Program | 29,928                   | 01/02/2016                 | 30/06/2016                            | 100 %      |                | Actual Completion        | 12/12/2014      | Works Completed  |
| FNM2051      | Coastal & Foreshore Fencing Renewal Prog | 89,360                   | 01/02/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed  |
| FNM2071      | Wetlands Renewal Program                 | 125,000                  | 01/09/2014                 | 30/06/2016                            | 95 %       |                | Carried Forward to 15/16 |                 | Works Programmed |
|              |                                          | 384,921                  |                            |                                       |            |                |                          |                 |                  |

### PEP

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| PEP2002      | Floodlight & Pole Replacement Program    | 245,000                  | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 30/06/2015      | Works Completed |
| PEP2044      | Universal Access Paths Program           | 164,850                  | 01/10/2014                 | 29/05/2015                            | 100 %      |                | Actual Completion | 19/06/2015      | Works Completed |
| PEP2075      | Parks Asset Replacement / Renewal        | 58,200                   | 13/07/2015                 | 24/06/2016                            | 100 %      |                | Actual Completion | 26/06/2015      | Works Completed |
| PEP2240      | Broadbeach Park - New Playground Equipme | 110,000                  | 01/03/2015                 | 29/05/2015                            | 100 %      |                | Actual Completion | 15/04/2015      | Works Completed |
| PEP2425      | Broadbeach Park - Park Table & Shelter   | 15,000                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 27/02/2015      | Works Completed |
| PEP2582      | Haddington Park - New Playground Equipme | 125,390                  | 01/07/2014                 | 31/10/2014                            | 100 %      |                | Actual Completion | 26/08/2014      | Works Completed |
| PEP2598      | CFWD - Falkland Pk/Kinross Col TCourt Lt | 21,984                   | 01/02/2013                 | 15/08/2014                            | 100 %      |                | Actual Completion | 07/08/2014      | Works Completed |
| PEP2600      | Iluka Dist Open Space - Sportsight Upgr  | 33,085                   | 01/02/2014                 | 29/08/2014                            | 100 %      |                | Actual Completion | 18/11/2014      | Works Completed |
| PEP2620      | Coastal Foreshore Showers Program        | 31,000                   | 01/10/2014                 | 15/12/2014                            | 100 %      |                | Actual Completion | 23/12/2014      | Works Completed |
| PEP2629      | Cricket Infrastructure Renewal City Wide | 180,000                  | 13/07/2015                 | 30/10/2015                            | 100 %      |                | Actual Completion | 22/05/2015      | Works Completed |
| PEP2631      | Installation of Decommissioned Howitzer  | 24,500                   | 01/12/2013                 | 30/06/2015                            | 100 %      |                | Actual Completion | 31/03/2015      | Works Completed |
| PEP2637      | Goal Post Renewal City Wide              | 100,000                  | 01/04/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 31/03/2015      | Works Completed |
| PEP2638      | Park Seating Renewal City Wide           | 36,000                   | 03/11/2015                 | 18/12/2015                            | 100 %      |                | Actual Completion | 28/02/2015      | Works Completed |

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| PEP2642      | Park Signage Renewal City Wide           | 40,000                   | 01/02/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 19/12/2014      | Works Completed |
| PEP2643      | Prince Regent Sports Floodlighting       | 18,560                   | 01/02/2014                 | 31/08/2014                            | 100 %      |                | Actual Completion | 15/09/2014      | Works Completed |
| PEP2644      | Park Vehicle Entry Renewal City Wide     | 27,000                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 31/12/2014      | Works Completed |
| PEP2645      | Playground Surrounds City Wide           | 15,000                   | 05/10/2015                 | 27/11/2015                            | 100 %      |                | Actual Completion | 31/03/2015      | Works Completed |
| PEP2650      | Haddington Park - BBQ & Shelter          | 15,769                   | 01/04/2014                 | 31/10/2014                            | 100 %      |                | Actual Completion | 26/08/2014      | Works Completed |
| PEP2655      | Brazier Pk - New Playground Equipment    | 110,000                  | 01/12/2014                 | 30/04/2015                            | 100 %      |                | Actual Completion | 29/05/2015      | Works Completed |
| PEP2656      | Illawong Park - New Playground Equipment | 81,646                   | 01/08/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 16/10/2014      | Works Completed |
| PEP2657      | Earlsferry Park - New Playground Equipme | 110,000                  | 01/03/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 20/02/2015      | Works Completed |
| PEP2658      | Conidae Park - New Playground Equipment  | 110,000                  | 01/09/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 11/12/2014      | Works Completed |
| PEP2663      | Korella Park - New Playground Equipment  | 110,000                  | 01/03/2015                 | 29/05/2015                            | 100 %      |                | Actual Completion | 30/05/2015      | Works Completed |
| PEP2665      | Hilton Park - New Playground Equipment   | 77,824                   | 01/09/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 17/11/2014      | Works Completed |
| PEP2670      | Moolanda Park - New BBQ and Shelter      | 12,582                   | 01/07/2014                 | 31/07/2014                            | 100 %      |                | Actual Completion | 26/08/2014      | Works Completed |
| PEP2671      | Fenton Park - New Playground Equipment & | 50,100                   | 01/12/2014                 | 20/02/2015                            | 100 %      |                | Actual Completion | 09/03/2015      | Works Completed |
| PEP2699      | Sorrento Bowling Club Floodlighting      | 26,481                   | 01/03/2014                 | 15/08/2014                            | 100 %      |                | Actual Completion | 17/09/2014      | Works Completed |
| PEP2700      | Central Park - Boardwalk replacement     | 160,000                  | 01/11/2014                 | 15/04/2015                            | 100 %      |                | Actual Completion | 15/05/2015      | Works Completed |
| PEP2701      | Central Park - stream path renewal       | 27,899                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 28/11/2014      | Works Completed |
| PEP2703      | Seacrest Park Floodlighting              | 315,825                  | 01/01/2015                 | 29/05/2015                            | 100 %      |                | Actual Completion | 27/05/2015      | Works Completed |
| PEP2727      | Sports Infrastructure Renewal MYR        | 40,000                   | 13/03/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 12/06/2015      | Works Completed |
| PEP2729      | Robin Park Drinking Fountain MYR         | 8,000                    | 01/06/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 26/05/2015      | Works Completed |
| PEP2730      | Moolanda Park Drinking Fountain MYR      | 8,000                    | 01/06/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 26/05/2015      | Works Completed |
| PEP2731      | Juniper Park Drinking Fountain MYR       | 8,000                    | 01/06/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 26/05/2015      | Works Completed |

2,517,694

#### SSE Streetscape Enhancement Program

| Project Code | Project Description                     | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|-----------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| SSE2020      | CFWD - Entry Statements - Joondalup Dr  | 17,317                   | 01/06/2013                 | 15/08/2014                            | 100 %      |                | Actual Completion | 15/08/2014      | Works Completed |
| SSE2038      | CFWD - Shenton Avenue Landscaping       | 262,942                  | 01/11/2013                 | 31/10/2014                            | 100 %      |                | Actual Completion | 15/08/2014      | Works Completed |
| SSE2048      | Future Management Of Street Trees North | 36,357                   | 01/08/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 31/10/2014      | Works Completed |
| SSE2055      | Streetscape Renewal Program             | 565,000                  | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 30/06/2015      | Works Completed |

881,615

#### LTM Local Traffic Management Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment                 | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------------|-----------------|-----------------|
| LTM2043      | Barridale Dr (2.41km)                    | 23,860                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion       | 28/08/2014      | Works Completed |
| LTM2046      | Angove Dr (0.59km)                       | 33,096                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion       | 10/10/2014      | Works Completed |
| LTM2057      | CFWD - Whitfords Ave /Sthrn Nodes c      | 308,751                  | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion       | 29/08/2014      | Works Completed |
| LTM2065      | Warrandyte Dr / Chadstone Rd Treatment   | 30,000                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion       | 18/12/2014      | Works Completed |
| LTM2091      | Oceanside Promenade - Warren Way to West | 6,995                    | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion       | 07/05/2015      | Works Completed |
| LTM2098      | Merivale Way - Chandos Way to 170m south | 230                      | 01/03/2014                 | 31/05/2014                            | 100 %      |                | Project Completed 13/14 | 09/06/2014      | Works Completed |
| LTM2100      | Hocking Rd median island treatment (0.5k | 38,504                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion       | 29/10/2014      | Works Completed |
| LTM2101      | Grey Rd (0.7km)                          | 20,000                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion       | 28/11/2014      | Works Completed |
| LTM2106      | Koombana Way - Traffic treatment         | 30,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion       | 27/06/2015      | Works Completed |
| LTM2111      | Ocean Reef Road (0.22km) - Swanson Wy to | 114,004                  | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion       | 30/09/2014      | Works Completed |
| LTM2114      | Craigie Drive Blister Island modificatio | 30,000                   | 01/01/2015                 | 31/03/2015                            | 100 %      |                | Actual Completion       | 20/02/2015      | Works Completed |

| Project Code | Project Description                   | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|---------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| LTM2118      | Hobsons Gate Traffic Management       | 73,513                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 28/08/2014      | Works Completed |
| LTM2124      | Oleary Rd Traffic Treatment           | 62,946                   | 01/09/2014                 | 31/10/2014                            | 100 %      |                | Actual Completion | 31/12/2014      | Works Completed |
| LTM2125      | West Coast Drive - Traffic Treatments | 50,000                   | 01/03/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 15/05/2015      | Works Completed |
| LTM2134      | MYR - Hepburn Ave/Karuah Way WigWag   | 50,000                   | 01/07/2015                 | 30/09/2015                            | 100 %      |                | Actual Completion | 28/06/2015      | Works Completed |

871,900

#### SBS Blackspot Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| SBS2041      | CFWD - Ocean Reef Rd / Swanson Wy        | 306,174                  | 01/04/2014                 | 30/08/2014                            | 100 %      |                | Actual Completion | 17/10/2014      | Works Completed |
| SBS2049      | Grand Blvd/Kendrew Cr Intersection Modif | 12,800                   | 01/02/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 17/10/2014      | Works Completed |
| SBS2054      | Joondalup Drive and Shenton Avenue Inter | 49,592                   | 01/10/2014                 | 31/01/2015                            | 100 %      |                | Actual Completion | 03/11/2014      | Works Completed |
| SBS2055      | Marmion Avenue and Warwick Road          | 40,254                   | 01/10/2014                 | 31/01/2015                            | 100 %      |                | Actual Completion | 12/09/2014      | Works Completed |
| SBS2056      | Hepburn Avenue and Gibson Avenue         | 65,181                   | 01/10/2014                 | 31/01/2015                            | 100 %      |                | Actual Completion | 25/09/2014      | Works Completed |
| SBS2057      | Hepburn Avenue and Wanneroo Road         | 82,707                   | 01/10/2014                 | 31/01/2015                            | 100 %      |                | Actual Completion | 17/10/2014      | Works Completed |

556,707

#### PFP Parking Facilities Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| PFP2034      | Admiral Reserve - Additional Parking     | 92,668                   | 01/02/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 15/12/2014      | Works Completed |
| PFP2053      | Mawson Park Parking Embayments           | 101,588                  | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 06/11/2014      | Works Completed |
| PFP2054      | Whitfords Nodes South Parking Embayments | 193,005                  | 01/07/2014                 | 30/04/2015                            | 100 %      |                | Actual Completion | 20/04/2015      | Works Completed |

387,260

#### RDC Major Road Construction Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment            | Completion Date | Project Stage |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|--------------------|-----------------|---------------|
| RDC2015      | Ocean Reef Rd - Marmion Ave to Oceanside | 1,160,000                | 01/01/2015                 | 29/07/2016                            | 0 %        |                | Multi-Year Project |                 | Tender Phase  |
| RDC2016      | Whitfords Ave - Northshore Drv to Belros | 720,000                  | 01/03/2015                 | 24/12/2015                            | 0 %        |                | Multi-Year Project |                 | Tender Phase  |

1,880,000

#### FPN New Path Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment                  | Completion Date | Project Stage    |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|--------------------------|-----------------|------------------|
| FPN2092      | Moore Drive Shared Path                  | 38,413                   | 01/03/2015                 | 31/03/2015                            | 100 %      |                | Actual Completion        | 10/11/2014      | Works Completed  |
| FPN2142      | Burns Beach to Iluka F'shore Path Wideni | 7,874                    | 01/03/2014                 | 30/06/2014                            | 100 %      |                | Project Completed 13/14  | 05/06/2014      | Works Completed  |
| FPN2145      | Bonneville Way                           | 18,000                   | 01/03/2015                 | 31/03/2015                            | 100 %      |                | Actual Completion        | 12/02/2015      | Works Completed  |
| FPN2160      | New Bus Shelter Installation Program     | 55,000                   | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed  |
| FPN2161      | Walkability Plan Projects                | 30,975                   | 01/07/2013                 | 30/09/2015                            | 95 %       |                | Carried Forward to 15/16 |                 | Works Programmed |
| FPN2181      | Trailwood Drive Principle Shared Path (P | 225,745                  | 01/01/2015                 | 31/03/2015                            | 100 %      |                | Actual Completion        | 19/06/2015      | Works Completed  |
| FPN2184      | Walkability - City Centre Signage        | 30,000                   | 01/07/2014                 | 24/12/2015                            | 0 %        |                | Carried Forward to 15/16 |                 | Design Phase     |
| FPN2185      | Walkability - Sunset Coast Trail Access  | 50,000                   | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 15/05/2015      | Works Completed  |
| FPN2186      | Walkability - City Centre TGIs           | 15,628                   | 01/07/2014                 | 29/05/2015                            | 100 %      |                | Actual Completion        | 16/10/2014      | Works Completed  |
| FPN2187      | Walkability - Sunset Coast Trail Signage | 50,600                   | 01/07/2014                 | 24/06/2016                            | 0 %        |                | Carried Forward to 15/16 |                 | Design Phase     |



| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| FPN2188      | Walkability - Yellagonga Drinking Founta | 15,000                   | 01/12/2015                 | 24/12/2015                            | 100 %      |                | Actual Completion | 12/12/2014      | Works Completed |
| FPN2189      | Walkability - Yellagonga Trail Path Link | 25,000                   | 01/10/2014                 | 31/03/2015                            | 100 %      |                | Actual Completion | 19/12/2014      | Works Completed |

562,236

#### FPR Path Replacement Program

| Project Code | Project Description                    | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|----------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| FPR2050      | Drakeswood Road to Warwick Road        | 11,124                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 28/08/2014      | Works Completed |
| FPR2072      | Bridgewater Drive to Culwalla Close    | 11,568                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 25/09/2014      | Works Completed |
| FPR2075      | Nautilus Way to Bushland               | 7,512                    | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 30/09/2014      | Works Completed |
| FPR2080      | Rudall Way to Newcombe Park            | 6,738                    | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 23/09/2014      | Works Completed |
| FPR2081      | Wentworth Way to Macquarie Avenue      | 11,409                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 23/09/2014      | Works Completed |
| FPR2082      | Roe Court to McRae Court               | 11,936                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 15/10/2014      | Works Completed |
| FPR2083      | Roe Court to PAW                       | 11,854                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 14/10/2014      | Works Completed |
| FPR2084      | Oxley Avenue to PAW                    | 6,396                    | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 22/09/2014      | Works Completed |
| FPR2085      | Andrews Court to Grey Road             | 9,882                    | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 09/10/2014      | Works Completed |
| FPR2086      | Andrews Court to Buchanan Way          | 11,478                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 16/09/2014      | Works Completed |
| FPR2088      | Tabard Street to Dagnall Court         | 11,226                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 27/08/2014      | Works Completed |
| FPR2089      | Hunter Way and Macquarie Avenue        | 11,238                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 16/09/2014      | Works Completed |
| FPR2090      | Windich Court to Sweeney Way PAW       | 11,226                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 25/09/2014      | Works Completed |
| FPR2091      | Barridale Drive to Adenmore Way        | 10,695                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 03/09/2014      | Works Completed |
| FPR2092      | Beech Road to Durban Road              | 10,236                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 02/09/2014      | Works Completed |
| FPR2093      | Hepburn Avenue to Poimena Mews         | 5,634                    | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 04/09/2014      | Works Completed |
| FPR2094      | Rountree Way to Drury Court            | 10,080                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 07/11/2014      | Works Completed |
| FPR2095      | Ford Street to McKirdy Way             | 11,676                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 10/11/2014      | Works Completed |
| FPR2096      | MULLALOO Drive to Anemone Way          | 14,076                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 15/09/2014      | Works Completed |
| FPR2097      | Anemone Way to Dampier Avenue          | 11,568                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 25/09/2014      | Works Completed |
| FPR2098      | Cockle Place to Schapella Avenue       | 10,224                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 25/09/2014      | Works Completed |
| FPR2099      | Cockle Place to Mussel Place           | 10,134                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 25/09/2014      | Works Completed |
| FPR2104      | Allenswood Road to Powis Court         | 7,854                    | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 05/09/2014      | Works Completed |
| FPR2111      | Kilcarn Place to McIness Court         | 11,340                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 27/08/2014      | Works Completed |
| FPR2112      | Laird Court to Morven Court            | 10,476                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 03/09/2014      | Works Completed |
| FPR2156      | Shared Path Renewal & Resurfacing      | 50,000                   | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 22/06/2015      | Works Completed |
| FPR2164      | Seacrest Park Footpath realignment MYR | 145,000                  | 01/05/2015                 | 12/06/2015                            | 100 %      |                | Actual Completion | 15/05/2015      | Works Completed |

452,580

#### SWD Stormwater Drainage Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| SWD2001      | Stormwater Drainage Upgrades             | 190,000                  | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 30/06/2015      | Works Completed |
| SWD2032      | Otago Park Sump - Beautification Project | 81,244                   | 01/04/2014                 | 31/10/2014                            | 100 %      |                | Actual Completion | 05/12/2014      | Works Completed |
| SWD2068      | Forrest Park Sump - Overflow             | 30,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 20/02/2015      | Works Completed |
| SWD2069      | 10 Cook Avenue - Sump Overflow           | 30,000                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 15/12/2014      | Works Completed |
| SWD2074      | 18 Cliverton Court - Property Flooding   | 30,000                   | 01/04/2015                 | 31/05/2015                            | 100 %      |                | Actual Completion | 30/06/2015      | Works Completed |
| SWD2091      | Sandalwood Drive - St 2 Upgrade Drainage | 76,000                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 19/11/2014      | Works Completed |
| SWD2094      | Sherington Rd - Upgrade low pt drainage  | 95,000                   | 01/02/2015                 | 31/03/2015                            | 100 %      |                | Actual Completion | 31/03/2015      | Works Completed |

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| SWD2097      | Scadden Street - Minor Upgrade           | 23,191                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 10/10/2014      | Works Completed |
| SWD2098      | Hester Way - Drainage Upgrade            | 43,047                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 15/10/2014      | Works Completed |
| SWD2101      | Chelsford Ellersdale Drain Upgrade       | 25,000                   | 01/03/2015                 | 31/05/2015                            | 100 %      |                | Actual Completion | 18/06/2015      | Works Completed |
| SWD2119      | Ackworth Cres Low Point Drainage Upgrade | 50,000                   | 01/02/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 21/04/2015      | Works Completed |
| SWD2120      | Springvale Drive Drainage Upgrade        | 60,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 12/06/2015      | Works Completed |
| SWD2122      | Blackall Drive - Drainage Upgrade        | 12,930                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 08/08/2014      | Works Completed |
| SWD2124      | Melaleuca Drive - Drainage Upgrade       | 34,318                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 12/09/2014      | Works Completed |
| SWD2128      | Porteous and Parnell - Drainage Upgrade  | 35,000                   | 01/02/2015                 | 31/03/2015                            | 100 %      |                | Actual Completion | 30/04/2015      | Works Completed |

815,728

#### STL Streetlighting Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment                  | Completion Date | Project Stage     |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|--------------------------|-----------------|-------------------|
| STL2002      | Path & Public Access Way Lighting        | 25,000                   | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed   |
| STL2003      | Joondalup City Centre Lighting           | 659,742                  | 01/07/2014                 | 30/06/2018                            | 0 %        |                | Multi-Year Project       |                 | Investigation     |
| STL2005      | Arterial & Urban Road Street Lighting    | 20,000                   | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed   |
| STL2022      | Oakover Way - New PAW Lighting           | 6,051                    | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion        | 20/08/2014      | Works Completed   |
| STL2035      | Collier Pass - Lighting at underpass     | 5,159                    | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion        | 28/10/2014      | Works Completed   |
| STL2037      | Central Park Lighting Upgrade            | 100,000                  | 01/10/2014                 | 31/05/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed   |
| STL2038      | Warrigal Park to Karrajong Park - New Li | 100,000                  | 01/01/2015                 | 29/05/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed   |
| STL2039      | Candlewood Blvd Lighting Upgrade         | 69,180                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion        | 16/10/2014      | Works Completed   |
| STL2045      | Twickenham Dr and Chelsea Ct street ligh | 40,978                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion        | 22/10/2014      | Works Completed   |
| STL2058      | Windermere Park Power Upgrade MYR        | 50,000                   | 13/03/2015                 | 24/12/2015                            | 80 %       |                | Carried Forward to 15/16 |                 | Works in Progress |

1,076,110

#### RPR Road Preservation & Resurfacing Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| RPR2002      | Cracksealing & Patching Works City Wide  | 125,000                  | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 02/06/2015      | Works Completed |
| RPR2010      | Surface Rejuvenation Treatment Projects  | 94,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 30/06/2015      | Works Completed |
| RPR2314      | Angove Drive                             | 158,372                  | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 12/09/2014      | Works Completed |
| RPR2338      | Koolyn Grove                             | 31,319                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 16/10/2014      | Works Completed |
| RPR2340      | Hocking Pde - Keans Rd to Padbury Circle | 82,434                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 04/10/2014      | Works Completed |
| RPR2341      | Aristride Ave - Kebroyd Wy (S) to Dampie | 76,910                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 10/10/2014      | Works Completed |
| RPR2342      | Sandalford Drive                         | 116,668                  | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 01/08/2014      | Works Completed |
| RPR2343      | Georges Close                            | 23,953                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 09/10/2014      | Works Completed |
| RPR2344      | Twickenham Dr - Edgeware Rd to Kingsley  | 84,884                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 17/11/2014      | Works Completed |
| RPR2346      | Rica Close                               | 31,151                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 30/08/2014      | Works Completed |
| RPR2347      | Oakapple Drv - Corcoran St to #42        | 51,295                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 11/08/2014      | Works Completed |
| RPR2348      | Corcoran Street                          | 90,196                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 06/08/2014      | Works Completed |
| RPR2349      | Robe Court                               | 20,227                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 04/11/2014      | Works Completed |
| RPR2350      | Fawknor Gardens                          | 76,160                   | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 19/02/2015      | Works Completed |
| RPR2352      | Lane Two - St Patricks Rd to Lane 5      | 144,808                  | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 05/05/2015      | Works Completed |
| RPR2353      | Savoy Place                              | 24,053                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 05/08/2014      | Works Completed |
| RPR2354      | Lydia Court                              | 55,998                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 10/06/2015      | Works Completed |
| RPR2355      | Laser Place                              | 53,576                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 17/09/2014      | Works Completed |

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| RPR2356      | Yawl Court                               | 13,012                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 17/09/2014      | Works Completed |
| RPR2357      | Drinan Place                             | 61,200                   | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 19/02/2015      | Works Completed |
| RPR2359      | Goldbury Street                          | 87,625                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 08/08/2014      | Works Completed |
| RPR2361      | Asquith Court                            | 71,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 11/06/2015      | Works Completed |
| RPR2362      | Beam Road                                | 37,151                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 04/05/2015      | Works Completed |
| RPR2363      | Cedar Place                              | 39,576                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 10/06/2015      | Works Completed |
| RPR2364      | David Street                             | 123,659                  | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 16/06/2015      | Works Completed |
| RPR2365      | Barque Place                             | 48,613                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 13/10/2014      | Works Completed |
| RPR2366      | Koombana Way - Dorset St to Maritana Rd  | 93,794                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 27/06/2015      | Works Completed |
| RPR2367      | Centaur Street                           | 74,999                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 26/09/2014      | Works Completed |
| RPR2368      | Methuen Way                              | 125,243                  | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 26/05/2015      | Works Completed |
| RPR2369      | Killen Place                             | 35,904                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 26/05/2015      | Works Completed |
| RPR2370      | Camm Place                               | 23,269                   | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 25/02/2015      | Works Completed |
| RPR2371      | Kimberley Rd - Urbahns Wy (N) to Lymburn | 56,703                   | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 25/02/2015      | Works Completed |
| RPR2372      | Griffell Way                             | 165,028                  | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 01/08/2014      | Works Completed |
| RPR2373      | Ardtalla Court                           | 27,603                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 01/08/2014      | Works Completed |
| RPR2374      | Kelso Court                              | 32,223                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 06/08/2014      | Works Completed |
| RPR2376      | Prospector Gardens                       | 24,990                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 25/06/2015      | Works Completed |
| RPR2377      | Chiton Place                             | 64,000                   | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 29/01/2015      | Works Completed |
| RPR2378      | Tripod Place                             | 27,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 16/06/2015      | Works Completed |
| RPR2379      | Boreas Court                             | 34,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 02/06/2015      | Works Completed |
| RPR2380      | Wayfarer Road                            | 130,796                  | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 09/02/2015      | Works Completed |
| RPR2382      | Clay Place                               | 24,719                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 25/06/2015      | Works Completed |
| RPR2383      | Lymburner Drv - Waterford Drv to Sun Ct  | 133,000                  | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 26/02/2015      | Works Completed |
| RPR2384      | Chiverton Place                          | 18,879                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 19/07/2014      | Works Completed |
| RPR2385      | Rainsworth Gardens                       | 48,404                   | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 10/02/2015      | Works Completed |
| RPR2386      | Epping Grove                             | 80,096                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 09/10/2014      | Works Completed |
| RPR2387      | Cremorne Court                           | 15,026                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 09/10/2014      | Works Completed |
| RPR2388      | Ameer Way                                | 101,750                  | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 25/06/2015      | Works Completed |
| RPR2389      | Sterling Close                           | 22,848                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 17/06/2015      | Works Completed |
| RPR2390      | Eleanor Court                            | 26,656                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 17/06/2015      | Works Completed |
| RPR2391      | Unicorn Place                            | 23,150                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 17/06/2015      | Works Completed |
| RPR2393      | Hume Place                               | 13,750                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 25/06/2015      | Works Completed |
| RPR2394      | Gambia Way                               | 102,345                  | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 19/07/2014      | Works Completed |
| RPR2395      | Corsair Court                            | 49,500                   | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 29/01/2015      | Works Completed |
| RPR2396      | Elbury Court                             | 71,647                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 17/11/2014      | Works Completed |
| RPR2398      | Glenelg Place                            | 13,150                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 25/06/2015      | Works Completed |
| RPR2402      | Castlecrag Dr - Belrose Ent to East End  | 134,543                  | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 10/11/2014      | Works Completed |
| RPR2405      | Prince Regent Drive - Stage 1            | 160,000                  | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 11/02/2015      | Works Completed |
| RPR2411      | Oakapple Drv - Goldbury St (S) to Fleta  | 56,555                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 11/08/2014      | Works Completed |
| RPR2513      | Renegade Way - Stage 2                   | 116,618                  | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 19/11/2014      | Works Completed |
| RPR2525      | Greenwood Child Health Centre Carpark    | 30,947                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 13/06/2015      | Works Completed |
| RPR2528      | Heathridge Park Rec Centre Carpark (East | 13,750                   | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 12/02/2015      | Works Completed |
| RPR2545      | Ross Avenue                              | 37,136                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 24/03/2015      | Works Completed |
| RPR2554      | Ocean Reef Rd - Mitchell Fwy to Beenyup  | -5,624                   | 01/03/2014                 | 30/04/2014                            | 100 %      |                | Actual Completion | 10/04/2014      | Works Completed |
| RPR2558      | Hillwood Ave - Stage 2 Dorchester to #21 | 77,913                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 18/09/2014      | Works Completed |
| RPR2559      | Cowper Road - before Parnell Avenue      | 11,900                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 28/04/2015      | Works Completed |
| RPR2560      | Parnell Avenue                           | 69,300                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 28/04/2015      | Works Completed |



| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| RPR2561      | Kempfenfeldt Avenue                      | 27,178                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 28/04/2015      | Works Completed |
| RPR2562      | Marine Terr - West Coast Dr to Cliff St  | 58,568                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 25/03/2015      | Works Completed |
| RPR2563      | Porteous Rd - Haynes Rd to Parnell Ave   | 69,260                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 02/06/2015      | Works Completed |
| RPR2564      | Jerome Ave - Porteous Rd to Parnell Ave  | 67,048                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 18/04/2015      | Works Completed |
| RPR2567      | Joondalup / Shenton I'sect (Nth Sthbd)   | 134,916                  | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 01/12/2014      | Works Completed |
| RPR2568      | Joondalup / Shenton I'section (NthNthbn) | 85,896                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 01/12/2014      | Works Completed |
| RPR2569      | Joondalup / Shenton I'section (Sth Sthbn | 52,698                   | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 01/12/2014      | Works Completed |
| RPR2570      | Joondalup Drv - Hodges Drv to Shenton Av | 376,878                  | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 01/12/2014      | Works Completed |
| RPR2571      | Warwick Rd - Ballantine Rd to Allenswood | 81,381                   | 01/12/2014                 | 15/01/2015                            | 100 %      |                | Actual Completion | 15/09/2014      | Works Completed |
| RPR2572      | Warwick Rd - Dava St to 400m east        | 93,735                   | 01/12/2014                 | 15/01/2015                            | 100 %      |                | Actual Completion | 16/09/2014      | Works Completed |
| RPR2573      | Eddystone Ave - Craigie Drv to Perilya R | 291,732                  | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 28/06/2014      | Works Completed |
| RPR2574      | Flinders Ave - Waterford Drv to Mawson C | 136,059                  | 01/01/2015                 | 27/02/2015                            | 100 %      |                | Actual Completion | 27/02/2015      | Works Completed |
| RPR2575      | Poseidon Rd - Peninsula Rd to Larkspur P | 242,025                  | 01/10/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 22/11/2014      | Works Completed |
| RPR2576      | Readshaw Rd - Barker Drv to Lilburne Rd  | 221,250                  | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 20/09/2014      | Works Completed |
| RPR2577      | West Coast Drv - Beach Rd to The Plaza   | 751,926                  | 01/03/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 14/05/2015      | Works Completed |
| RPR2578      | Gilbert Rd - Readshaw Rd to Sullivan Rd  | 82,364                   | 01/07/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 13/09/2014      | Works Completed |
| RPR2579      | High St - West Coast Drv to Cliff St     | 55,546                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 27/03/2015      | Works Completed |
| RPR2580      | Menai Retreat                            | 16,800                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 11/06/2015      | Works Completed |
| RPR2581      | Brechin Court                            | 43,350                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 15/05/2015      | Works Completed |
| RPR2582      | Parkway                                  | 34,431                   | 01/03/2015                 | 30/04/2015                            | 100 %      |                | Actual Completion | 27/05/2015      | Works Completed |
| RPR2584      | Merivale Road - Aldis Court to Birch Pla | 73,500                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion | 06/06/2015      | Works Completed |

7,182,892

#### BRD Bridges Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| BRD2000      | Bridge & Underpass Refurbishment Program | 15,000                   | 01/07/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion | 18/03/2015      | Works Completed |

15,000

#### BCW Major Building Works Program

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment                  | Completion Date | Project Stage     |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|--------------------------|-----------------|-------------------|
| BCW2025      | Building Capital Works Various Locations | 200,000                  | 01/08/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 16/01/2015      | Works Completed   |
| BCW2106      | Beaumaris Sports Association (Iluka Spor | 460,000                  | 01/05/2015                 | 30/12/2015                            | 0 %        |                | Carried Forward to 15/16 | 31/10/215       | Tender Phase      |
| BCW2333      | Hazardous Materials Management           | 100,000                  | 01/08/2014                 | 29/05/2015                            | 100 %      |                | Actual Completion        | 16/01/2015      | Works Completed   |
| BCW2382      | Compliance and Access & Inclusion Works  | 120,000                  | 01/08/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed   |
| BCW2399      | CFWDJoondalup Library & Recep Centre Chi | 150,992                  | 01/03/2014                 | 31/03/2015                            | 100 %      |                | Actual Completion        | 08/03/2015      | Works Completed   |
| BCW2413      | Deep Sewer connections of City Buildings | 220,000                  | 01/03/2015                 | 30/06/2015                            | 100 %      |                | Carried Forward to 15/16 | 31/07/2015      | Works Completed   |
| BCW2422      | Craigie Leisure Centre Mini Refurbishmen | 102,344                  | 01/12/2014                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 26/06/2015      | Works Completed   |
| BCW2427      | Heathridge Leisure Centre. Sand and seal | 20,000                   | 01/12/2014                 | 30/01/2015                            | 100 %      |                | Actual Completion        | 23/01/2015      | Works Completed   |
| BCW2430      | Joondalup Administration Centre External | 25,000                   | 01/05/2015                 | 30/06/2015                            | 100 %      |                | Actual Completion        | 27/06/2015      | Works Completed   |
| BCW2433      | Joondalup Library External Painting      | 26,418                   | 01/10/2014                 | 28/02/2015                            | 100 %      |                | Actual Completion        | 28/02/2015      | Works Completed   |
| BCW2441      | Warwick Community Centre roof upgrade.   | 9,400                    | 01/01/2015                 | 30/01/2015                            | 100 %      |                | Actual Completion        | 17/10/2014      | Works Completed   |
| BCW2450      | Environmental Initiatives                | 123,333                  | 01/09/2014                 | 31/05/2016                            | 40 %       |                | Carried Forward to 15/16 | 31/07/2015      | Works in Progress |
| BCW2504      | Iluka Sports Centre Air-Con Replacement  | 43,663                   | 01/09/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion        | 19/09/2014      | Works Completed   |
| BCW2520      | Timberlane Park Hall Upgrade             | 60,000                   | 01/08/2015                 | 30/04/2016                            | 100 %      |                | Actual Completion        | 30/06/2015      | Works Completed   |

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment           | Completion Date | Project Stage   |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|-------------------|-----------------|-----------------|
| BCW2522      | Heathridge Clubrooms Refurbishment       | 43,320                   | 01/01/2015                 | 31/03/2015                            | 100 %      |                | Actual Completion | 20/02/2015      | Works Completed |
| BCW2523      | Beaumaris Community Centre Refurbishment | 130,000                  | 01/09/2014                 | 28/11/2014                            | 100 %      |                | Actual Completion | 31/01/2015      | Works Completed |
| BCW2529      | Iluka Foreshore Toilets                  | 47,265                   | 01/08/2014                 | 30/09/2014                            | 100 %      |                | Actual Completion | 30/09/2014      | Works Completed |
| BCW2531      | Wanneroo/Joondalup SES Facility Extensio | 34,708                   | 01/10/2013                 | 30/06/2014                            | 100 %      |                | Actual Completion | 28/08/2014      | Works Completed |
| BCW2542      | Whitfords Customer Service Relocation    | 80,017                   | 01/10/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion | 10/10/2014      | Works Completed |

**1,996,459**

**MPP Major Projects Program**

| Project Code | Project Description                      | Revised Budget Amount FY | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Project Status | Comment                  | Completion Date | Project Stage        |
|--------------|------------------------------------------|--------------------------|----------------------------|---------------------------------------|------------|----------------|--------------------------|-----------------|----------------------|
| MPP2015      | CFWD - Currambine Community Centre       | 88,809                   | 01/07/2012                 | 31/10/2013                            | 100 %      |                | Project Completed 13/14  | 12/11/2013      | Works Completed      |
| MPP2024      | CFWD - Delamere Park - New Pk & Carpark  | 148,472                  | 01/10/2013                 | 30/06/2014                            | 100 %      |                | Actual Completion        | 28/08/2014      | Works Completed      |
| MPP2027      | CFWD - Marmion Foreshore Parking (MAAC)  | 1,890,598                | 01/04/2015                 | 31/10/2015                            | 5 %        |                | Multi-Year Project       | 31/10/2015      | Works in Progress    |
| MPP2028      | CFWD - Padbury Child Health Centre       | 205,404                  | 01/06/2014                 | 31/12/2014                            | 100 %      |                | Actual Completion        | 30/09/2014      | Works Completed      |
| MPP2031      | Bramston Park Facility                   | 412,328                  | 01/05/2015                 | 30/04/2016                            | 5 %        |                | Multi-Year Project       |                 | Works in Progress    |
| MPP2035      | CFWD - Multi Storey Car Park - Boas Ave  | 14,547,530               | 01/07/2014                 | 09/09/2015                            | 56 %       |                | Multi-Year Project       |                 | Works in Progress    |
| MPP2037      | Ocean Reef Boat Harbour Floating Jetties | 600,000                  | 07/04/2015                 | 30/10/2015                            | 55 %       |                | Carried Forward to 15/16 |                 | Works in Progress    |
| MPP2047      | Penistone Park - Facility Redevelopment  | 286,710                  | 01/07/2014                 | 24/12/2017                            | 0 %        |                | Carried Forward to 15/16 | 24/12/2017      | Project Under Review |
| MPP2054      | Synthetic Hockey Project                 | 200,000                  | 01/03/2017                 | 31/03/2017                            | 0 %        |                | Multi-Year Project       |                 | Design Phase         |

**18,379,849**

**Grand Total 39,552,144**



Project Status Totals (excluding Multi Year Projects)

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| Project Status (Excluding Multi Year Projects) |        | Number of Projects | % of Projects |
|------------------------------------------------|--------|--------------------|---------------|
| Carry Forward to next Financial Year           |        | 9                  | 4 %           |
| Carry Fwd Project Complete 2014-15             |        | 1                  | 0 %           |
| Carry Fwd Project Complete                     |        | 1                  | 0 %           |
| Completed                                      |        | 239                | 94 %          |
| Completed 2013-2014                            |        | 3                  | 1 %           |
|                                                | Totals | 253                | 100 %         |

Project Status Totals Multi Year Projects Only

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| Multi Year Only Projects Status        |        | Number of Projects | % of Projects |
|----------------------------------------|--------|--------------------|---------------|
| Multi Year Projects proceeding to plan |        | 6                  | 86 %          |
| Mult Year Projects Manageable Issues   |        | 1                  | 14 %          |
|                                        | Totals | 7                  | 100 %         |