



Capital Works Committee Report - Financial Year 2015-2016
for the Period ended 30 April 2016 - Project Status to 30 May 2016 - 3:23 PM

APPENDIX 3
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ATTACHMENT 1

PDP Parks Development Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2089	James Cook Park Landscape Upgrade	570,000	01/07/2015	30/04/2016	100 %		Actual Completion	24/05/2016	Works Completed
PDP2115	Chelsea Park Irrigation Installation	113,000	10/08/2015	29/04/2016	85 %		Expected Completion	30/06/2016	Works in Progress
PDP2116	Water Tower Park Irrigation Upgrade	128,000	01/09/2015	27/05/2016	100 %		Actual Completion	03/05/2016	Works Completed
PDP2176	Iluka Irrigation Upgrades	75,000	10/08/2015	10/06/2016	95 %				Works in Progress
PDP2182	Whitfords Nodes Irrigation Upgrade	55,000	01/09/2015	29/04/2016	100 %		Actual Completion	27/04/2016	Works Completed
PDP2217	Whitfords Park East Irrigation Upgrade	56,000	01/09/2015	24/12/2015	100 %		Actual Completion	17/12/2015	Works Completed
PDP2221	City Centre Irrigation Upgrades	85,000	10/08/2015	10/06/2016	45 %				Works in Progress
PDP2232	Gradient Park Irrigation Upgrades	66,000	01/09/2015	24/06/2016	95 %				Works in Progress
PDP2236	Gibson Park Irrigation Upgrades	33,000	05/10/2015	24/06/2016	95 %				Works in Progress
PDP2252	Tree Planting Program	95,000	01/07/2015	24/06/2016	50 %				Works in Progress
PDP2269	Tom Simpson Park - Carpark Landscaping	86,000	01/04/2016	31/05/2016	100 %		Actual Completion	09/05/2016	Works Completed
Program Sub Total		1,362,000							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2044	Foreshore Path Drinking Fountain Program	25,000	01/10/2015	30/11/2015	100 %		Actual Completion	30/11/2015	Works Completed
FNM2046	Lilburne Park - Pathway Renewal	50,000	01/03/2016	30/04/2016	100 %		Actual Completion	18/04/2016	Works Completed
FNM2049	Shepherds Bush Park Path Renewal	50,000	01/04/2016	30/05/2016	100 %		Actual Completion	27/05/2016	Works Completed
FNM2050	Conservation Reserves Interpretive Signa	50,000	01/03/2016	30/06/2016	0 %				Design Phase
FNM2051	Coastal & Foreshore Fencing Renewal Prog	110,000	01/08/2015	30/06/2016	100 %		Actual Completion	27/05/2016	Works Completed
FNM2059	Bushland Reserve Fencing Renewal Program	50,000	01/09/2015	30/06/2016	100 %		Actual Completion	27/05/2016	Works Completed
FNM2071	Wetlands Renewal Program	157,797	01/10/2015	30/06/2016	75 %				Works in Progress
FNM2075	Trigonometric Park Viewing Platform	35,000	01/04/2016	31/05/2016	0 %				Quotation Phase
Program Sub Total		527,797							

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2029	Fencing - Warwick & H'Ridge	30,000	05/10/2015	27/11/2015	100 %		Actual Completion	26/11/2015	Works Completed
PEP2044	Universal Access Paths Program	76,000	01/07/2015	30/06/2016	85 %				Works in Progress
PEP2075	Parks Asset Replacement / Renewal	27,000	13/07/2015	24/06/2016	99 %				Works in Progress
PEP2237	Otago Park - New Playground Equipment	82,847	01/09/2015	31/10/2015	100 %		Actual Completion	28/08/2015	Works Completed
PEP2517	Tennis Court Resurfacing Program	176,608	11/01/2016	30/06/2016	30 %				Works in Progress
PEP2522	Windermere Park - New Playground Equipme	130,000	01/04/2016	24/05/2016	0 %		Expected Completion	30/06/2016	Works Programed
PEP2574	Coastal Picnic Shelters Renewals	15,200	07/09/2015	30/10/2015	100 %		Actual Completion	16/10/2015	Works Completed
PEP2576	Tom Simpson Park Shelter Renewal	18,000	04/04/2016	29/04/2016	90 %		Expected Completion	24/06/2016	Works in Progress
PEP2577	West Coast Drive Coastal Shelters	150,000	04/04/2016	31/05/2016	85 %				Works in Progress
PEP2578	Sorrento Foreshore Barbeque Renewals	54,000	07/09/2015	27/11/2015	100 %		Actual Completion	13/11/2015	Works Completed
PEP2584	Whitfords West Park - New Play Equipment	110,000	01/03/2016	30/04/2016	100 %		Actual Completion	25/05/2016	Works Completed
PEP2620	Coastal Foreshore Showers Program	30,000	01/09/2015	30/11/2015	100 %		Actual Completion	30/11/2015	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	109,443	13/07/2015	30/10/2015	100 %		Actual Completion	22/10/2015	Works Completed
PEP2637	Goal Post Renewal City Wide	40,000	01/03/2016	29/04/2016	100 %		Actual Completion	22/04/2016	Works Completed
PEP2638	Park Seating Renewal City Wide	10,000	03/11/2015	18/12/2015	100 %		Actual Completion	17/12/2015	Works Completed
PEP2642	Park Signage Renewal City Wide	50,000	11/01/2016	10/06/2016	99 %				Works in Progress
PEP2644	Park Vehicle Entry Renewal City Wide	36,000	11/01/2016	29/04/2016	100 %		Actual Completion	15/04/2016	Works Completed
PEP2645	Playground Surrounds City Wide	11,991	05/10/2015	27/11/2015	100 %		Actual Completion	16/10/2015	Works Completed
PEP2661	Shepherds Bush Park - New Playground Equ	138,000	01/04/2016	31/05/2016	80 %				Works in Progress
PEP2662	Hawker Park - New Playground Equipment	125,000	01/12/2015	31/03/2016	100 %		Actual Completion	29/04/2016	Works Completed
PEP2672	Gunida Park - New Playground Equipment	110,000	01/04/2016	31/05/2016	30 %		Expected Completion	30/06/2016	Works in Progress
PEP2674	Calectasia Park Kindy - New Playground	50,000	01/02/2016	30/06/2016	100 %		Actual Completion	24/03/2016	Works Completed
PEP2676	Larkspur Park - New Playground Equipment	110,000	01/12/2015	29/02/2016	100 %		Actual Completion	21/01/2016	Works Completed
PEP2678	Ridge Park - New Playground Equipment	95,000	01/02/2016	31/03/2016	100 %		Actual Completion	22/12/2015	Works Completed
PEP2681	Albacore Park - New Playground Equipment	100,969	01/09/2015	31/10/2015	100 %		Actual Completion	17/09/2015	Works Completed
PEP2716	Mirror Park Skate Facility - Information	12,000	01/05/2016	31/05/2016	20 %				Works in Progress
PEP2724	Ellersdale Park Minor Sporting Infrastru	30,000	01/03/2016	31/03/2016	100 %		Actual Completion	10/05/2016	Works Completed
PEP2728	Fish Cleaning Station - Ocean Reef Boat	40,000	01/05/2016	20/06/2016	0 %		Expected Completion	31/08/2016	Quotation Phase
PEP2733	Granadilla Park BBQ,Shelter, assoc works	40,000	01/04/2016	31/05/2016	70 %				Works in Progress
PEP2734	Chichester Park Drinking Fountain	8,000	01/10/2015	30/11/2015	100 %		Actual Completion	30/11/2015	Works Completed
PEP2737	Cockman Park - Disc Golf Infrast MYR	12,000	01/04/2016	31/05/2016	100 %		Actual Completion	24/03/2016	Works Completed
PEP2738	Chichester Park - Disc Golf Infrast MYR	24,294	01/04/2016	31/05/2016	0 %				Works Phased
PEP2747	Bridgewater Park - Picnic table/fountain	22,000	01/04/2016	30/06/2016	0 %				Works Programed
PEP2748	Broadbeach Pk-Drink fountain inc Dog MYR	15,000	01/04/2016	24/06/2016	15 %				Works in Progress
PEP2749	Ellersdale Pk-Additional swing 7-12y MYR	9,600	01/04/2016	24/06/2016	100 %		Actual Completion	28/04/2016	Works Completed
PEP2750	Fairway Pk-Install drinking fountain MYR	15,000	01/04/2016	24/06/2016	10 %				Works Programed
PEP2751	Boonie Doon Pk-Drink fountain c/w dogMYR	15,000	01/04/2016	24/06/2016	10 %				Works Programed
PEP2752	Baltursrol Pk - Drink fountain & dog MYR	15,000	01/04/2016	24/06/2016	0 %				Works Programed
PEP2753	Santiago Park - Drink fountain & dog bow	10,000	01/04/2016	24/06/2016	0 %				Works Programed
PEP2754	MacNaughton Park - Park Bench x 2 MYR	5,000	01/04/2016	24/06/2016	75 %				Works in Progress
PEP2755	Sir James Mc Cusker - Lockable Gate MYR	5,000	01/04/2016	24/06/2016	100 %		Actual Completion	24/03/2016	Works Completed
Program Sub Total		2,163,953							

SSE Streetscape Enhancement Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	820,000	01/07/2015	24/06/2016	80 %				Works in Progress
SSE2055	Streetscape Renewal Program	220,000	01/07/2015	24/06/2016	25 %				Works in Progress
SSE2057	Leafy City Program	250,000	04/04/2016	24/06/2016	70 %				Works in Progress
Program Sub Total		1,290,000							

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2044	Venturi Dr Median Treatment	220,000	01/04/2016	15/06/2016	80 %				Works in Progress
LTM2083	Northshore Dr Pedestrian Crossing Upgrad	30,000	04/01/2016	30/04/2016	100 %		Actual Completion	29/04/2016	Works Completed
LTM2091	Oceanside Promenade - Warren Way to West	255,000	04/04/2016	23/12/2016	30 %		Multi-Year Project		Works in Progress
LTM2113	Marybrook Road Median Treatment	46,302	01/09/2015	30/10/2015	100 %		Actual Completion	18/09/2015	Works Completed
LTM2115	Doveridge Dr Verge Improvements	5,434	01/07/2015	31/08/2015	100 %		Actual Completion	14/08/2015	Works Completed
LTM2120	Roche Rd/Currajong Rd Intersection Treat	7,238	01/07/2015	30/09/2015	100 %		Actual Completion	18/08/2015	Works Completed
LTM2121	Roche Rd/Cassinia Rd Intersection Treatm	22,790	01/07/2015	30/09/2015	100 %		Actual Completion	18/08/2015	Works Completed
LTM2122	Wandoo Rd/Cassinia Rd Intersection Treat	15,264	01/07/2015	30/09/2015	100 %		Actual Completion	18/08/2015	Works Completed
LTM2128	Marmion/Edinburgh Pedestrian Crossing I	150,000	01/04/2016	30/06/2016	0 %		Expected Completion	30/06/2017	Investigation Phase
LTM2132	Minor Road Safety Improvements	80,000	01/10/2015	30/06/2016	75 %				Works in Progress
LTM2132	Minor Road Safety Improvements	80,000	04/01/2016	24/06/2016	75 %				Works in Progress
Program Sub Total		832,027							

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2059	Grand Blvd/Hodges Dr/Joondalup Dr Inters	144,000	11/01/2016	29/04/2016	100 %		Actual Completion	15/06/2016	Works Completed
SBS2060	Whitfords Ave/Dampier Ave Intersection	15,000	01/03/2016	15/06/2016	0 %				Works Programed
SBS2062	Oceanside Promenade	585,000	01/04/2016	23/12/2016	30 %				Works in Progress
SBS2063	Marmion Ave/Shenton Ave Roundabout	310,000	01/09/2015	26/02/2016	100 %		Actual Completion	22/12/2015	Works Completed
SBS2064	Joondalup Dr/Shenton Ave Lighting Upgrad	246,000	01/02/2016	24/06/2016	5 %				Works in Progress
Program Sub Total		1,300,000							

PFP Parking Facilities Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2057	Whitfords Nodes South Car Park Renewal	200,000	04/04/2016	30/06/2016	50 %				Works in Progress
PFP2059	Elcar Lane Parking Improvements	11,885	01/08/2015	30/09/2015	100 %		Actual Completion	30/09/2015	Works Completed
PFP2060	St Marks Drive Parking Improvements	133,205	01/07/2015	31/08/2015	100 %		Actual Completion	29/07/2015	Works Completed
PFP2064	Mirror Park - New Car Park	78,000	01/03/2016	31/05/2016	100 %		Actual Completion	24/05/2016	Works Completed
Program Sub Total		423,090							

RDC Major Road Construction Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	2,512,166	01/02/2016	29/07/2016	65 %		Multi-Year Project		Works in Progress
RDC2016	Whitfords Ave - Northshore Drv to Belros	2,644,083	25/08/2015	24/06/2016	95 %				Works in Progress
RDC2017	Ocean Reef Rd / Joondalup Dr Intersectio	882,800	01/05/2016	30/11/2016	0 %		Multi-Year Project		Tender Phase
Program Sub Total		6,039,049							

FPN New Path Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2048	Strathyre Drive	26,000	01/05/2016	30/06/2016	0 %		Expected Completion	31/10/2016	Project Under Review
FPN2053	Methuen Way	29,950	01/05/2016	30/06/2016	0 %		Expected Completion	31/10/2016	Project Under Review
FPN2085	Spot Improvements to Signage	10,000	01/07/2015	17/06/2016	50 %				Works in Progress
FPN2098	Hepburn Ave - Allenswood to Winlida MYR	55,000	01/04/2016	30/06/2016	100 %		Actual Completion	05/04/2016	Works Completed
FPN2116	Marmion Ave Shared Path	18,845	01/12/2015	24/12/2015	100 %		Actual Completion	14/09/2015	Works Completed
FPN2118	Erindale Road Shared Path	11,963	01/08/2015	30/09/2015	100 %		Actual Completion	21/08/2015	Works Completed
FPN2141	Trevally Way	11,363	01/08/2015	30/09/2015	100 %		Actual Completion	30/07/2015	Works Completed
FPN2143	Burns Beach / Iluka F'shore Widening	47,562	02/11/2015	30/11/2015	100 %		Actual Completion	18/09/2015	Works Completed
FPN2160	Bus Shelter / Stops Program	50,000	01/05/2016	31/05/2016	0 %				Works Phased
FPN2161	Walkability Plan Projects	33,170	01/07/2015	30/09/2015	100 %		Actual Completion	18/12/2015	Works Completed
FPN2184	Walkability - City Centre Signage	74,408	01/10/2015	24/06/2016	0 %		Expected Completion	05/09/2016	Design Phase
FPN2185	Walkability - Sunset Coast Trail Access	100,000	01/05/2016	30/06/2016	10 %				Works in Progress
FPN2187	Walkability - Sunset Coast Trail Signage	59,372	01/07/2014	24/06/2016	0 %				Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	15,000	01/11/2015	30/11/2015	100 %		Actual Completion	30/11/2015	Works Completed
FPN2193	Hepburn Avenue PBN Shared Path	260,000	02/11/2015	30/11/2015	100 %		Actual Completion	15/02/2016	Works Completed
FPN2196	Walkability - Collier Pass Ped Improveme	65,000	01/10/2015	24/06/2016	75 %				Works in Progress
FPN2197	Walkability - Minor Pedestrian Improveme	10,000	01/07/2015	17/06/2016	10 %				Works in Progress
FPN2222	Albion St- Camberwarra Dr Footpath MYR	25,000	01/04/2016	24/06/2016	0 %				Works Phased
Program Sub Total		902,631							

FPR Path Replacement Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2040	Ocean View Road to Treetop Avenue	10,417	01/07/2015	31/08/2015	100 %		Actual Completion	19/08/2015	Works Completed
FPR2041	Ocean View Road to Stillwater Way	11,065	01/07/2015	31/08/2015	100 %		Actual Completion	19/08/2015	Works Completed
FPR2059	Poynter Drive to Ardtalla Court	7,235	03/08/2015	31/08/2015	100 %		Actual Completion	12/08/2015	Works Completed
FPR2066	Dundee Court to Portree Way	11,634	03/08/2015	31/08/2015	100 %		Actual Completion	12/08/2015	Works Completed
FPR2067	Alycon Place to Tafera Circle	9,691	01/07/2015	31/08/2015	100 %		Actual Completion	07/08/2015	Works Completed
FPR2068	Sulina Place to PAW	14,081	01/07/2015	31/08/2015	100 %		Actual Completion	10/07/2015	Works Completed
FPR2070	Kallaroo Place to Koolama Place	10,508	01/07/2015	31/08/2015	100 %		Actual Completion	27/08/2015	Works Completed
FPR2087	Nichols Place to Minchin Court	10,083	01/07/2015	31/08/2015	100 %		Actual Completion	27/08/2015	Works Completed
FPR2100	Volute Place to Gardina Place	11,388	01/07/2015	31/08/2015	100 %		Actual Completion	03/07/2015	Works Completed
FPR2101	Tellen Street to Triton Place	12,017	01/07/2015	31/08/2015	100 %		Actual Completion	03/07/2015	Works Completed
FPR2102	Allenswood Road to Carew PI	12,337	01/09/2015	30/09/2015	100 %		Actual Completion	08/07/2015	Works Completed
FPR2103	Allenswood Road to Birch Park	6,112	01/09/2015	30/09/2015	100 %		Actual Completion	08/07/2015	Works Completed
FPR2105	Allenswood Road to Annato St	12,216	01/10/2015	30/10/2015	100 %		Actual Completion	07/07/2015	Works Completed
FPR2113	Hilton Park	95,936	02/11/2015	30/11/2015	100 %		Actual Completion	19/10/2015	Works Completed
FPR2116	Barradine Way to Craigie Drive PAW	6,758	11/01/2016	29/01/2016	100 %		Actual Completion	07/08/2015	Works Completed
FPR2117	Barradine Way to Marmion Ave PAW	7,577	11/01/2016	29/01/2016	100 %		Actual Completion	07/08/2015	Works Completed
FPR2143	Camberwarra Marmion Underpass Footpath	28,088	11/01/2016	29/01/2016	100 %		Actual Completion	31/08/2015	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	53,618	01/07/2015	17/06/2016	60 %				Works in Progress
FPR2167	Robertson Road Cycleway Path Upgrade	760,000	01/03/2016	31/08/2016	90 %		Multi-Year Project		Works in Progress
Program Sub Total		1,090,762							

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	100,000	01/07/2015	30/06/2016	80 %				Works in Progress
SWD2073	Ford Street Sump Catchment Improvements	40,000	01/04/2016	29/04/2016	100 %		Actual Completion	29/04/2016	Works Completed
SWD2074	18 Cliverton Court - Property Flooding	134	01/04/2015	31/05/2015	100 %		Project Completed 14/15	30/06/2015	Works Completed
SWD2075	Barlee Place Drainage Upgrade	10,397	01/03/2016	31/03/2016	100 %		Actual Completion	15/09/2015	Works Completed
SWD2123	Cade Place Drainage Upgrade	20,373	02/11/2015	30/11/2015	100 %		Actual Completion	16/10/2015	Works Completed
SWD2130	Keans Avenue Drainage Upgrade	23,212	01/08/2015	31/08/2015	100 %		Actual Completion	28/08/2015	Works Completed
SWD2132	Webb Place Drainage Upgrade	20,000	01/02/2016	29/02/2016	100 %		Actual Completion	18/02/2016	Works Completed
SWD2135	Edna Way Drainage Upgrade	40,892	01/10/2015	30/10/2015	100 %		Actual Completion	16/10/2015	Works Completed
SWD2136	Doveridge Drive Minor Drainage Upgrade	7,831	01/12/2015	24/12/2015	100 %		Actual Completion	28/08/2015	Works Completed
SWD2137	Juniper Way Minor Drainage Upgrade	20,339	02/11/2015	30/11/2015	100 %		Actual Completion	28/08/2015	Works Completed
SWD2141	Barker Road Drainage Upgrade	19,000	01/02/2016	29/02/2016	100 %		Actual Completion	15/02/2016	Works Completed
SWD2142	Hughes Court Drainage Upgrade	9,183	01/10/2015	30/10/2015	100 %		Actual Completion	28/08/2015	Works Completed
SWD2143	Gosse Road Drainage Upgrade	12,751	01/09/2015	30/09/2015	100 %		Actual Completion	28/07/2015	Works Completed
SWD2148	Beaumont Park Catchment Improvements	70,000	01/02/2016	31/03/2016	100 %		Actual Completion	20/05/2016	Works Completed
SWD2150	Blackall Drive Minor Drainage Upgrade	20,465	01/09/2015	30/09/2015	100 %		Actual Completion	20/08/2015	Works Completed
SWD2151	Penistone Park Sump Beautification	200,000	01/03/2016	29/05/2016	10 %				Works in Progress
SWD2154	Parkinson Place Drainage Upgrade	22,857	01/08/2015	31/08/2015	100 %		Actual Completion	28/07/2015	Works Completed
Program Sub Total		637,434							

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	25,000	01/07/2015	17/06/2016	60 %				Works in Progress
STL2003	Joondalup City Centre Lighting	1,966,456	01/02/2016	30/06/2021	5 %		Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	76,045	01/07/2015	17/06/2016	85 %				Works in Progress
STL2040	Craigie Leisure Centre Path and Car Park	155,000	01/03/2016	31/05/2016	85 %				Works in Progress
STL2041	Hilton Park Laneway Pathway Lighting	25,235	01/02/2016	31/03/2016	100 %		Actual Completion	23/10/2015	Works Completed
STL2042	Caledonia Park PAW lighting	90,808	02/11/2015	15/04/2016	70 %		Expected Completion	30/06/2016	Works in Progress
STL2046	Pathway Lighting from Mertz Court to Tay	24,735	01/10/2015	30/11/2015	100 %		Actual Completion	30/11/2015	Works Completed
STL2047	Chichester Park - Floodlight Upgrade	702,045	01/02/2016	31/05/2016	85 %				Works in Progress
STL2052	Floodlight & Pole Replacement Program	80,446	11/01/2016	15/06/2016	80 %				Works in Progress
STL2054	Ocean Reef Park Floodlight/Cricket Upgra	502,638	01/02/2016	31/05/2016	90 %				Works in Progress
STL2058	Windermere Park Power Upgrade MYR	22,388	13/03/2015	24/12/2015	100 %		Actual Completion	16/10/2015	Works Completed
STL2074	Percy Doyle Sorrento FC Lighting Upgrade	147,000	01/03/2016	24/06/2016	0 %				Quotation Phase
Program Sub Total		3,817,797							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	200,000	01/07/2015	17/06/2016	100 %		Actual Completion	09/05/2016	Works Completed
RPR2004	Road Preservation & Resurfacing Program	140,000	04/01/2016	24/06/2016	60 %				Works in Progress
RPR2005	Parking Surfaces Renewal Program	25,000	01/07/2015	31/05/2016	100 %		Actual Completion	01/05/2016	Works Completed
RPR2010	Surface Rejuvenation Treatment Projects	122,626	01/07/2015	31/05/2016	100 %		Actual Completion	25/05/2016	Works Completed
RPR2011	Renewal Works for FGG Roads	75,000	01/07/2015	31/05/2016	100 %		Actual Completion	25/05/2016	Works Completed
RPR2345	Buckie Court	42,993	04/01/2016	31/03/2016	100 %		Actual Completion	08/02/2016	Works Completed
RPR2392	Pyrus Street	57,698	01/07/2015	30/09/2015	100 %		Actual Completion	18/09/2015	Works Completed
RPR2397	Gilbert Rd - Sullivan Rd to Marmion Ave	135,506	01/07/2015	30/09/2015	100 %		Actual Completion	30/09/2015	Works Completed
RPR2400	Trochidae Way	114,274	01/07/2015	30/09/2015	100 %		Actual Completion	06/08/2015	Works Completed
RPR2404	Mallaig Place	42,993	04/01/2016	31/03/2016	100 %		Actual Completion	04/02/2016	Works Completed

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2409	Fin Court	16,000	04/01/2016	31/03/2016	100 %		Actual Completion	23/02/2016	Works Completed
RPR2413	Natica Place	66,030	01/07/2015	30/09/2015	100 %		Actual Completion	17/08/2015	Works Completed
RPR2418	Prefect Place	50,620	01/04/2016	24/06/2016	100 %		Actual Completion	13/05/2016	Works Completed
RPR2419	Edna Way	136,353	01/10/2015	24/12/2015	100 %		Actual Completion	06/11/2015	Works Completed
RPR2420	Dux Court	29,012	01/04/2016	24/06/2016	100 %		Actual Completion	14/05/2016	Works Completed
RPR2421	Cringle Street	99,840	01/10/2015	24/12/2015	100 %		Actual Completion	20/11/2015	Works Completed
RPR2422	Swanson Way - 280m to Venturi	133,120	04/01/2016	31/03/2016	100 %		Actual Completion	20/02/2016	Works Completed
RPR2436	Walter Padbury / Blackwattle Roundabout	35,000	01/04/2016	17/06/2016	100 %		Actual Completion	03/04/2016	Works Completed
RPR2437	Rowan Place	21,000	01/04/2016	17/06/2016	100 %		Actual Completion	31/03/2016	Works Completed
RPR2438	Kerior Street	66,000	01/04/2016	17/06/2016	100 %		Actual Completion	13/04/2016	Works Completed
RPR2453	Yulema Street	75,600	01/04/2016	17/06/2016	100 %		Actual Completion	11/04/2016	Works Completed
RPR2454	Tellen Street	135,000	01/04/2016	17/06/2016	100 %		Actual Completion	12/04/2016	Works Completed
RPR2455	Truslove Way	139,295	01/07/2015	30/09/2015	100 %		Actual Completion	22/09/2015	Works Completed
RPR2456	Lucine Court	31,721	01/10/2015	24/12/2015	100 %		Actual Completion	07/11/2015	Works Completed
RPR2457	Pioneer Drive	147,202	01/07/2015	30/09/2015	100 %		Actual Completion	15/08/2015	Works Completed
RPR2458	Stott Way	91,204	01/07/2015	30/09/2015	100 %		Actual Completion	21/09/2015	Works Completed
RPR2459	Ranger Trail	80,130	01/07/2015	30/09/2015	100 %		Actual Completion	11/08/2015	Works Completed
RPR2460	Lysander Dr - Caridean St (W) to Wayfare	190,550	01/10/2015	24/12/2015	100 %		Actual Completion	27/11/2015	Works Completed
RPR2465	Clayton Close	24,000	01/07/2015	30/06/2016	100 %		Actual Completion	04/12/2015	Works Completed
RPR2470	Sycamore Dr - Scadden St to Strathyre Dr	77,729	01/10/2015	24/12/2015	100 %		Actual Completion	29/09/2015	Works Completed
RPR2472	Wooramel Street	62,710	01/10/2015	24/12/2015	100 %		Actual Completion	20/11/2015	Works Completed
RPR2480	Coyle Rd - Adelaide Circ (W) to Cul-De-S	79,267	01/07/2015	30/09/2015	100 %		Actual Completion	24/07/2015	Works Completed
RPR2483	Wanbrow Way	141,423	01/10/2015	24/12/2015	100 %		Actual Completion	02/11/2015	Works Completed
RPR2490	Stephens Street	50,124	01/04/2016	24/06/2016	100 %		Actual Completion	30/04/2016	Works Completed
RPR2497	Williams Place	34,559	01/04/2016	24/06/2016	100 %		Actual Completion	27/04/2016	Works Completed
RPR2506	James Cook Park Carpark - Green Road	50,000	01/04/2016	17/06/2016	100 %		Actual Completion	16/02/2016	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	3,777	01/01/2015	27/02/2015	100 %		Project Completed 14/15	23/03/2015	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	10,621	01/03/2015	30/06/2015	100 %		Project Completed 14/15	14/05/2015	Works Completed
RPR2585	Althaea Way	57,325	01/07/2015	30/09/2015	100 %		Actual Completion	22/08/2015	Works Completed
RPR2586	Pirra Court	27,299	01/10/2015	24/12/2015	100 %		Actual Completion	04/12/2015	Works Completed
RPR2588	Fig Court	20,000	01/10/2015	24/12/2015	100 %		Actual Completion	04/12/2015	Works Completed
RPR2589	Lilac Gardens	32,754	04/01/2016	31/03/2016	100 %		Actual Completion	19/02/2016	Works Completed
RPR2590	Merivale Way - Allenswood Rd to Carew PI	37,424	01/07/2015	30/09/2015	100 %		Actual Completion	01/08/2015	Works Completed
RPR2591	Aldis Street	27,449	01/07/2015	30/09/2015	100 %		Actual Completion	01/08/2015	Works Completed
RPR2592	Venus Way	29,371	01/07/2015	30/09/2015	100 %		Actual Completion	03/08/2015	Works Completed
RPR2593	Parkinson Place	88,861	01/07/2015	30/09/2015	100 %		Actual Completion	08/09/2015	Works Completed
RPR2594	Delaware Place	63,701	01/07/2015	30/09/2015	100 %		Actual Completion	07/09/2015	Works Completed
RPR2595	Webb Place	34,000	04/01/2016	31/03/2016	100 %		Actual Completion	24/02/2016	Works Completed
RPR2596	McWhae Road	60,780	04/01/2016	31/03/2016	100 %		Actual Completion	01/03/2016	Works Completed
RPR2597	Fenton Way	134,600	04/01/2016	31/03/2016	100 %		Actual Completion	18/02/2016	Works Completed
RPR2598	Loxham Place	52,000	04/01/2016	31/03/2016	100 %		Actual Completion	18/02/2016	Works Completed
RPR2599	Kenton Court	37,000	04/01/2016	31/03/2016	100 %		Actual Completion	27/02/2016	Works Completed
RPR2600	Strathyre Drive	120,068	01/10/2015	24/12/2015	100 %		Actual Completion	29/10/2015	Works Completed
RPR2602	Orkney Rd - Coolibah Drv to Gilmerton Wy	61,000	04/01/2016	31/03/2016	100 %		Actual Completion	17/02/2016	Works Completed
RPR2603	Orkney Rd - Liwara PI to Verticordia PI	20,000	04/01/2016	31/03/2016	100 %		Actual Completion	17/02/2016	Works Completed
RPR2604	Tupelo Court	24,000	04/01/2016	31/03/2016	100 %		Actual Completion	19/02/2016	Works Completed
RPR2605	Mair Place	27,079	01/07/2015	30/09/2015	100 %		Actual Completion	27/08/2015	Works Completed
RPR2606	Whitfords Nodes South Carpark	200,000	01/04/2016	17/06/2016	50 %				Works in Progress
RPR2609	Alyxia Place	27,084	01/10/2015	24/12/2015	100 %		Actual Completion	29/10/2015	Works Completed
RPR2611	Arnisdale Rd - Merrick Wy to Cul-De-Sac	98,359	01/07/2015	30/09/2015	100 %		Actual Completion	29/09/2015	Works Completed
RPR2617	Half Penny Lane - San Pedro Turn to #9	50,000	01/04/2016	17/06/2016	100 %		Actual Completion	09/12/2015	Works Completed
RPR2631	Elmhurst Wy - Cockman Rd to Hester Wy	31,000	04/01/2016	31/03/2016	100 %		Actual Completion	22/02/2016	Works Completed

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2635	Taree Court	47,000	04/01/2016	31/03/2016	100 %		Actual Completion	24/02/2016	Works Completed
RPR2636	Adamson Close	23,000	04/01/2016	31/03/2016	100 %		Actual Completion	21/03/2016	Works Completed
RPR2638	Boloka Rise	52,000	04/01/2016	31/03/2016	100 %		Actual Completion	29/03/2016	Works Completed
RPR2639	Bromley Place	39,000	04/01/2016	31/03/2016	100 %		Actual Completion	29/03/2016	Works Completed
RPR2640	Genoa Court	27,000	04/01/2016	31/03/2016	100 %		Actual Completion	21/03/2016	Works Completed
RPR2641	Inglis Gardens	31,000	04/01/2016	31/03/2016	100 %		Actual Completion	29/03/2016	Works Completed
RPR2645	Richmond Place	26,000	04/01/2016	31/03/2016	100 %		Actual Completion	30/03/2016	Works Completed
RPR2647	Jasmine Close	40,143	01/10/2015	24/12/2015	100 %		Actual Completion	03/12/2015	Works Completed
RPR2650	Traine Court	30,086	01/10/2015	24/12/2015	100 %		Actual Completion	13/11/2015	Works Completed
RPR2651	Bearing Parade	127,605	01/07/2015	30/09/2015	100 %		Actual Completion	31/08/2015	Works Completed
RPR2652	Neap Lane	29,274	01/07/2015	30/09/2015	100 %		Actual Completion	31/08/2015	Works Completed
RPR2654	Contour Drv - Meridian Drv to Precision	130,205	01/07/2015	30/09/2015	100 %		Actual Completion	21/08/2015	Works Completed
RPR2655	Gardinia Place	17,000	01/04/2016	17/06/2016	100 %		Actual Completion	13/04/2016	Works Completed
RPR2657	Link Way	28,593	01/07/2015	30/09/2015	100 %		Actual Completion	12/08/2015	Works Completed
RPR2658	Mussell Place	31,000	01/04/2016	17/06/2016	100 %		Actual Completion	31/03/2016	Works Completed
RPR2661	Grand Boulevard / Collier Pass Intersect	75,000	04/01/2016	31/03/2016	100 %		Actual Completion	28/02/2016	Works Completed
RPR2662	Golders Green Lane	52,643	01/07/2015	30/09/2015	100 %		Actual Completion	12/08/2015	Works Completed
RPR2663	Sandalford Drive	75,000	01/04/2016	10/06/2016	80 %				Works in Progress
RPR2664	Barnsbury Road	92,600	04/01/2016	31/03/2016	100 %		Actual Completion	29/01/2016	Works Completed
RPR2665	Warwick Community Centre Carpark	19,000	01/04/2016	10/06/2016	100 %		Actual Completion	17/04/2016	Works Completed
RPR2666	Pelican Place	21,807	01/10/2015	24/12/2015	100 %		Actual Completion	26/10/2015	Works Completed
RPR2667	Barridale Drv / Dalmain St Roundabout	75,000	04/01/2016	31/03/2016	100 %		Actual Completion	06/02/2016	Works Completed
RPR2668	Bramble Place	36,052	04/01/2016	31/03/2016	100 %		Actual Completion	16/02/2016	Works Completed
RPR2669	Parkinson Court	25,146	01/07/2015	30/09/2015	100 %		Actual Completion	08/09/2015	Works Completed
RPR2670	Scott Place	71,000	01/04/2016	10/06/2016	100 %		Actual Completion	24/02/2016	Works Completed
RPR2671	Bootie Place	26,240	01/07/2015	30/09/2015	100 %		Actual Completion	09/09/2015	Works Completed
RPR2672	Mulga Place	34,611	01/10/2015	24/12/2015	100 %		Actual Completion	01/12/2015	Works Completed
RPR2673	Coolibah Drv - Redgum St to Protea St	67,000	01/10/2015	24/12/2015	100 %		Actual Completion	20/12/2015	Works Completed
RPR2674	Coolibah Drv - Pimelia Ct to Redgum St	47,000	01/10/2015	24/12/2015	100 %		Actual Completion	20/12/2015	Works Completed
RPR2675	Coolibah Drv - Callistemon St to Pimelia	46,072	01/10/2015	24/12/2015	100 %		Actual Completion	20/12/2015	Works Completed
RPR2676	Coolibah Drv - Warwick Rd to Calecstasia	96,603	01/10/2015	24/12/2015	100 %		Actual Completion	20/12/2015	Works Completed
RPR2677	Marmion Ave / Mermaid Way (Northbound La	44,439	01/10/2015	24/12/2015	100 %		Actual Completion	21/11/2015	Works Completed
RPR2678	Marmion Ave / Windlass Ave (Northbound L	57,789	01/10/2015	24/12/2015	100 %		Actual Completion	29/11/2015	Works Completed
RPR2679	Marmion Ave - Windlass Ave to Prince Reg	67,158	01/10/2015	24/12/2015	100 %		Actual Completion	29/11/2015	Works Completed
RPR2680	Marmion Ave - Prince Regent Drv to Hodge	193,426	01/10/2015	24/12/2015	100 %		Actual Completion	21/11/2015	Works Completed
RPR2681	Ocean Reef Rd - Trappers Drv to Boundary	130,275	01/10/2015	24/12/2015	100 %		Actual Completion	01/12/2015	Works Completed
RPR2682	Ocean Reef Rd - Admiral Grv to Pacific W	147,838	01/10/2015	24/12/2015	100 %		Actual Completion	31/10/2015	Works Completed
RPR2683	Whitfords Ave / Marmion Ave (Eastside We	41,482	01/10/2015	24/12/2015	100 %		Actual Completion	30/11/2015	Works Completed
RPR2684	Whitfords Ave / Marmion Ave (Eastside Ea	18,175	01/10/2015	24/12/2015	100 %		Actual Completion	30/11/2015	Works Completed
RPR2685	Trappers Drive Parking Bays	75,000	01/04/2016	17/06/2016	10 %				Works in Progress
RPR2686	The Grove	28,264	01/04/2016	17/06/2016	80 %				Works in Progress
RPR2687	Kylena Glade	71,718	01/04/2016	17/06/2016	80 %				Works in Progress
RPR2688	Dunblane Court	39,588	01/04/2016	17/06/2016	80 %				Works in Progress
RPR2689	Trapeze Court	59,397	01/04/2016	17/06/2016	80 %				Works in Progress
RPR2690	Cleave Court	29,763	01/04/2016	17/06/2016	80 %				Works in Progress
RPR2691	Menzies Green	33,538	01/04/2016	17/06/2016	100 %		Actual Completion	13/05/2016	Works Completed
RPR2692	Samson Court	57,061	01/04/2016	24/06/2016	100 %		Actual Completion	30/04/2016	Works Completed
RPR2693	Calthorpe Place	69,462	04/01/2016	31/03/2016	100 %		Actual Completion	22/03/2016	Works Completed
RPR2694	Ivory Court	34,832	01/04/2016	17/06/2016	100 %		Actual Completion	22/03/2016	Works Completed
RPR2695	Greengate Court	24,062	01/04/2016	17/06/2016	80 %				Works in Progress
RPR2696	Cowrie Place	56,825	01/04/2016	02/04/2016	100 %		Actual Completion	31/03/2016	Works Completed
RPR2697	Livonia Place	37,438	01/04/2016	02/04/2016	100 %		Actual Completion	30/03/2016	Works Completed

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
Program Sub Total		7,252,338							
BRD Bridges Program									
Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	40,000	01/07/2015	24/06/2016	0 %				Works Programed
Program Sub Total		40,000							
BCW Major Building Works Program									
Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2001	Joondalup Administration Centre Carpet R	33,900	01/02/2016	31/03/2016	100 %		Actual Completion	23/10/2015	Works Completed
BCW2025	Building Capital Works Various Locations	230,266	01/07/2015	30/06/2016	90 %				Works in Progress
BCW2100	Joondalup Civic Chambers Painting	10,000	01/12/2015	29/01/2016	100 %		Actual Completion	16/09/2015	Works Completed
BCW2106	Beaumaris Sports Association (Iluka Spor	467,566	01/07/2015	30/11/2015	100 %		Actual Completion	27/11/2015	Works Completed
BCW2308	Joondalup Library Air-Con	86,690	01/09/2015	29/04/2016	100 %		Actual Completion	15/06/2016	Works Completed
BCW2333	Hazardous Materials Management	51,649	01/09/2015	24/12/2015	100 %		Actual Completion	09/11/2015	Works Completed
BCW2382	Compliance and Access & Inclusion Works	35,238	01/10/2015	24/12/2015	100 %		Actual Completion	20/11/2015	Works Completed
BCW2413	Deep Sewer connections of City Buildings	253,756	01/03/2015	30/06/2015	100 %		Actual Completion	27/07/2015	Works Completed
BCW2450	Environmental Inititiatives	138,875	01/10/2015	31/05/2016	55 %				Works in Progress
BCW2468	Craigie Leisure Centre Mini Make-over	197,544	01/09/2015	31/05/2016	100 %		Actual Completion	13/05/2016	Works Completed
BCW2482	Coastal Toilets Sewer Upgrades	200,000	01/05/2016	31/08/2016	0 %		Multi-Year Project		Tender Phase
BCW2505	Craigie Leisure Centre Air-Con Replaceme	68,213	01/10/2015	30/10/2015	100 %		Actual Completion	07/11/2015	Works Completed
BCW2507	Iluka Sports Club Air-Con Replacement	16,880	01/09/2015	30/09/2015	100 %		Actual Completion	05/10/2015	Works Completed
BCW2520	Timberlane Park Hall Upgrade	895,019	01/11/2015	24/06/2016	65 %				Works in Progress
BCW2524	Kingsley Clubrooms	710,000	11/01/2016	30/06/2016	40 %				Works in Progress
BCW2554	Joondalup Library and Civic Centre - Lif	758,000	01/04/2016	30/06/2016	45 %				Works in Progress
BCW2569	SES Winton Road	824,000	04/01/2016	31/10/2016	10 %		Multi-Year Project		Works in Progress
Program Sub Total		4,977,595							
MPP Major Projects Program									
Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2027	Marmion Foreshore Parking (MAAC)	2,342,163	01/04/2015	31/10/2015	100 %		Actual Completion	29/02/2016	Works Completed
MPP2031	Bramston Park Facility	2,605,076	01/05/2015	31/03/2016	100 %		Actual Completion	01/03/2016	Works Completed
MPP2035	Multi Storey Car Park - Boas Ave	4,029,400	01/07/2014	26/10/2015	100 %		Actual Completion	25/11/2015	Works Completed
MPP2037	Ocean Reef Boat Harbour Floating Jetties	324,049	07/04/2015	30/10/2015	100 %		Actual Completion	17/09/2015	Works Completed
MPP2047	Penistone Park - Facility Redevelopment	240,000	01/07/2017	24/12/2017	0 %		Multi-Year Project		Project Under Review
MPP2054	Synthetic Hockey Project	1,030,292	01/03/2017	31/03/2017	2 %		Multi-Year Project		Works in Progress
MPP2070	Sorrento Beach Enclosure	470,000	01/04/2016	30/11/2016	0 %		Multi-Year Project		Consultation Phase
Program Sub Total		11,040,981							
Grand Total		43,697,455							

Project Status (Excluding Multi Year Projects)		Number of Projects	% of Projects
Carry Forward Project proceeding to plan		2	1 %
Carry Fwd Project Complete		2	1 %
Carry Fwd Project Complete 2014-15		2	1 %
Completed		198	70 %
Completed 2014-2015		1	0 %
Manageable issues- Amber		12	4 %
Proceeding According to Plan		64	23 %
	Totals	281	100 %

Manageable issues -		12	4 %
Proj Complete-Blue		203	72 %
To plan-Green		66	23 %
	Sum:	281	100 %

Project Status Totals Multi Year Projects Only			
Multi Year Only Projects Status		Number of Projects	% of Projects
Multi Year Projects proceeding to plan		9	100 %
	Totals	9	100 %