



Finance Committee Report - Financial Year 2016-2017

for the Period ended 31 December 2016 - Project Status to 23 Jan 2017 - 12:19 PM

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APPENDIX 4 ATTACHMENT 1

PDP Parks Development Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2115	CFWD-Chelsea Pk Irrigation Installation	0	10/08/2015	30/09/2016	100 %		Actual Completion	05/08/2016	Works Completed
PDP2152	Percy Doyle #3 Oval Irrigation Installat	143,000	25/07/2016	26/05/2017	40 %				Works in Progress
PDP2232	CFWD - Gradient Park Irrigation Upgrades	0	01/09/2015	30/09/2016	100 %		Actual Completion	29/07/2016	Works Completed
PDP2236	CFWD - Gibson Park Irrigation Upgrades	0	05/10/2015	30/09/2016	100 %		Actual Completion	29/07/2016	Works Completed
PDP2243	Newham Park Irrigation Upgrades	70,000	15/08/2016	27/01/2017	95 %				Works in Progress
PDP2244	Christchurch Park Irrigation Upgrades	150,000	15/08/2016	24/03/2017	50 %				Works in Progress
PDP2248	Belrose Park Irrigation Upgrades	121,500	15/08/2016	24/03/2017	50 %				Works in Progress
PDP2249	Melene Park Irrigation Upgrades	121,500	15/09/2016	26/05/2017	25 %				Works in Progress
PDP2252	Tree Planting Program	110,000	04/07/2016	30/06/2017	25 %				Works in Progress
PDP2256	MacDonald Park LMP	475,000	01/02/2017	30/11/2017	0 %		Multi-Year Project		Works Programed
PDP2258	Legana Park Irrigation Upgrades	55,000	06/03/2017	30/06/2017	0 %				Works Programed
PDP2260	Kiernan Park Irrigation Upgrades	35,000	15/08/2016	27/01/2017	90 %				Works in Progress
Program Sub Total		1,281,000							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2044	Foreshore Path Drinking Fountain Program	25,000	01/02/2017	31/03/2017	100 %		Actual Completion	30/11/2016	Works Completed
FNM2046	Lilburne Park - Pathway Renewal	48,000	05/09/2016	31/10/2016	100 %		Actual Completion	18/04/2016	Works Completed
FNM2049	Shepherds Bush Park Path Renewal	48,000	01/10/2016	30/11/2016	0 %		Expected Completion	04/04/2017	Design Phase
FNM2051	Coastal & Foreshore Fencing Renewal Prog	70,000	01/08/2016	30/06/2017	40 %				Works in Progress
FNM2058	Conservation Reserves Interpretive Signa	60,000	01/03/2017	31/03/2017	0 %				Design Phase
FNM2059	Bushland Reserve Fencing Renewal Program	70,000	05/09/2016	30/06/2017	50 %				Works in Progress
FNM2060	Coastal Dual Use Path Seating Installati	35,000	01/08/2016	30/12/2016	100 %		Actual Completion	28/11/2016	Works Completed
FNM2071	Wetlands Renewal Program	100,000	01/10/2016	30/06/2017	20 %				Works in Progress
FNM2076	Natural Areas Asset Renewal Program	50,000	04/07/2016	30/06/2017	70 %				Works in Progress
Program Sub Total		506,000							

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	50,000	04/07/2016	30/06/2017	50 %				Works in Progress
PEP2517	CFWD-Tennis Court Resurfacing Program	100,000	07/11/2016	31/03/2017	50 %				Works in Progress
PEP2522	CFWD-Windermere Pk- New Playground Equip	0	01/04/2016	30/09/2016	100 %		Actual Completion	26/08/2016	Works Completed
PEP2613	Park Asset Renewal	67,000	15/08/2016	30/06/2017	30 %				Works in Progress
PEP2616	Barbeque Renewal Program	60,000	05/09/2016	25/11/2016	100 %		Actual Completion	25/11/2016	Works Completed
PEP2619	Bollard And Fencing Renewal Program	30,000	03/10/2016	23/12/2016	90 %		Expected Completion	10/02/2017	Works in Progress
PEP2620	Coastal Foreshore Showers Program	26,000	01/02/2017	31/03/2017	100 %		Actual Completion	30/11/2016	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	61,000	01/08/2016	28/10/2016	100 %		Actual Completion	28/10/2016	Works Completed
PEP2634	Newham Park Playspace Renewal	110,000	01/02/2017	31/03/2017	0 %				Works in Progress
PEP2637	Goal Post Renewal City Wide	40,000	13/02/2017	14/04/2017	0 %				Works Phased
PEP2638	Park Seating Renewal City Wide	30,000	01/08/2016	28/10/2016	100 %		Actual Completion	28/10/2016	Works Completed
PEP2642	Park Signage Renewal City Wide	60,000	04/07/2016	30/06/2017	0 %				Works in Progress
PEP2644	Park Vehicle Entry Renewal City Wide	40,000	09/01/2017	21/04/2017	0 %				Works in Progress
PEP2664	Barwon Park Playspace Renewal	110,000	06/03/2017	28/04/2017	0 %				Design Phase
PEP2673	Noal Gannon Park Playspace Renewal	110,000	05/09/2016	31/10/2016	100 %		Actual Completion	26/08/2016	Works Completed
PEP2677	Lysander Park Playspace Renewal	110,000	18/07/2016	30/08/2016	100 %		Actual Completion	26/08/2016	Works Completed
PEP2679	Carlton Park Playspace Renewal	110,000	01/04/2017	31/05/2017	0 %				Design Phase
PEP2685	Manapouri Park Playspace Renewal	110,000	01/02/2017	31/03/2017	5 %				Works Programed
PEP2687	Cunningham Park Playspace Renewal	110,000	01/12/2016	28/02/2017	100 %		Actual Completion	30/11/2016	Works Completed
PEP2691	Tom Walker Park Playspace Renewal	110,000	01/03/2017	30/04/2017	5 %				Works Programed
PEP2692	Iluka Foreshore Park New Playspace	110,000	01/03/2017	30/04/2017	0 %				Works Programed
PEP2697	Plumdale Park Playspace Renewal	110,000	03/04/2017	31/05/2017	5 %				Works Programed
PEP2725	Central Park Boardwalk Extension	220,000	03/04/2017	30/06/2017	0 %				Works Programed
PEP2728	CFWD-Fish Clean Station-Ocean Reef Boat	0	01/05/2016	30/11/2016	100 %		Actual Completion	23/09/2016	Works Completed
PEP2735	Mawson Park Playground	40,000	06/02/2017	31/03/2017	0 %				Design Phase
PEP2736	Camberwarra Park New Infrastructure	48,000	01/12/2016	29/12/2016	0 %		Expected Completion	17/03/2017	Works in Progress
PEP2759	Braden Park Drinking Fountain	8,000	01/05/2017	31/05/2017	100 %		Actual Completion	18/11/2016	Works Programed
Program Sub Total		1,980,000							

SSE Streetscape Enhancement Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	800,000	01/08/2016	30/06/2017	50 %				Works in Progress
SSE2011	Arterial Roads Landscape Upgrade Program	800,000	16/01/2017	30/06/2017	50 %				Works in Progress
SSE2055	Streetscape Renewal Program	200,000	04/07/2016	30/06/2017	0 %				Investigation Phase
SSE2057	Leafy City Program	500,000	04/04/2017	30/06/2022	0 %		Multi-Year Project		Works Programed
Program Sub Total		1,500,000							

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2091	Stage 2-Oceanside Prom-West View-Ocean R	820,000	04/04/2016	23/12/2016	100 %		Actual Completion	21/12/2016	Works Completed
LTM2093	Moondarra Way (0.65km)	80,000	04/07/2016	30/09/2016	100 %		Actual Completion	21/10/2016	Works Completed
LTM2123	Albion Street / Marmion Ave Intersection	90,000	03/10/2016	30/12/2016	0 %		Expected Completion	15/02/2017	Works Programed
LTM2128	CFWD - Marmion/Edinburgh Ped Crossing	128,241	01/04/2017	30/06/2017	0 %				Design Phase
LTM2129	Marlock Drive Median Treatment	70,000	04/07/2016	30/09/2016	100 %		Actual Completion	30/09/2016	Works Completed
LTM2130	Hocking Pde / St Helier Dr intersection	30,000	03/10/2016	30/12/2016	0 %		Expected Completion	28/04/2017	Works Programed
LTM2132	Minor Road Safety Improvements	30,000	04/07/2016	30/06/2017	40 %				Works Programed
LTM2138	Warburton Ave / Leichhardt Ave intersect	30,000	03/10/2016	23/12/2016	0 %		Expected Completion	28/04/2017	Quotation Phase
LTM2139	Gibson Ave / Ellison Drive intersection	30,000	03/10/2016	23/12/2016	0 %		Expected Completion	28/04/2017	Quotation Phase
LTM2140	Sheppard Way verge treatment upgrade	40,000	03/10/2016	23/12/2016	0 %		Expected Completion	28/04/2017	Works Programed
LTM2142	Beaumaris Bvd (160m)	40,000	03/10/2016	23/12/2016	0 %		Expected Completion	28/04/2017	Quotation Phase
Program Sub Total		1,388,241							

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2059	CFWD-Grand Blvd/Hodges Dr/Joondalup Dr	73,260	01/02/2016	24/06/2016	100 %		Actual Completion	15/06/2016	Works Completed
SBS2060	CFWD-Whitfords Ave/Dampier Ave Inters	15,000	01/03/2017	31/05/2017	0 %				Works Programed
SBS2062	CFWD- Stage 1 -Oceanside Promenade	0	01/04/2016	23/12/2016	100 %		Actual Completion	03/10/2016	Works Completed
SBS2064	CFWD-Joondalup Dr/Shenton Ave Lighting U	0	01/02/2016	24/06/2016	100 %		Actual Completion	21/06/2016	Works Completed
SBS2066	Erindale Road Pedestrian Improvements	165,000	01/10/2016	28/02/2017	0 %				Quotation Phase
SBS2068	Whitfords Ave & John Wilkie Turn Roundab	236,000	03/10/2017	31/05/2018	0 %		Multi-Year Project		Design Phase
SBS2069	Warwick Train Station Entrance	80,000	04/09/2017	22/12/2017	0 %		Multi-Year Project		Design Phase
SBS2070	Hepburn Ave & Glengarry Drive Roundabout	390,000	01/02/2017	31/05/2017	0 %				Works Programed
Program Sub Total		959,260							

PFP Parking Facilities Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2022	Forrest Park - Additional Parking	120,000	01/02/2017	15/06/2017	0 %				Project Under Review
PFP2057	Whitfords Nodes South Car Park Renewal	0	04/04/2016	30/06/2016	100 %		Actual Completion	30/06/2016	Works Completed
PFP2062	Chesapeak Way On-Street Parking	291,000	01/02/2017	15/06/2017	0 %				Design Phase
PFP2065	Walsh Loop Parking Improvements	100,000	01/02/2017	15/06/2017	0 %				Design Phase
PFP2070	Sorrento Foreshore Parking Improvements	431,000	04/07/2016	30/06/2017	95 %				Works in Progress
Program Sub Total		942,000							

RDC Major Road Construction Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd-Marmion Ave-Swanson 1 + 2	4,089,166	01/02/2016	15/06/2017	60 %				Works in Progress
RDC2017	Ocean Reef Rd/Joondalup Dr Inter	1,543,000	25/08/2015	15/04/2017	70 %				Works in Progress
RDC2018	Whitfords Avenue Upgrades [DESIGN]	228,000	03/10/2017	31/05/2018	0 %		Multi-Year Project		Design Phase
Program Sub Total		5,860,166							

FPN New Path Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2045	Livingstone Way	40,000	01/08/2016	30/09/2016	100 %		Actual Completion	02/09/2016	Works Completed
FPN2048	CFWD - Strathyre Drive	26,000	01/03/2017	31/03/2017	0 %				Investigation Phase
FPN2053	CFWD - Methuen Way	29,950	01/03/2017	31/03/2017	0 %				Investigation Phase
FPN2128	Connolly Drive	24,000	05/09/2016	31/10/2016	100 %		Actual Completion	31/08/2016	Works Completed
FPN2160	Bus Shelter / Stops Program	25,000	04/01/2017	30/06/2017	75 %				Works in Progress
FPN2184	CFWD - Walkability - City Centre Signage	25,000	04/08/2015	17/11/2016	50 %		Expected Completion	30/03/2017	Works Programed
FPN2187	CFWD-Walkability-Sunset Coast Trail Sign	0	01/07/2014	05/09/2016	100 %		Actual Completion	12/08/2016	Works Completed
FPN2196	CFWD-Walkability-Collier Pass Ped Improv	0	01/10/2015	15/08/2016	100 %		Actual Completion	29/07/2016	Works Completed
FPN2197	Walkability - Minor Pedestrian Improveme	5,000	01/10/2016	31/05/2017	0 %				Works Phased
FPN2201	Walkability - Shenton Ave Improvements	60,000	01/04/2017	31/05/2017	0 %				Investigation Phase
FPN2202	Walkability - Warwick Train Station Impr	50,000	04/09/2017	22/12/2017	0 %				Investigation Phase
FPN2216	Walkability - Collier Pass Car Pk	35,000	01/03/2017	11/05/2017	0 %				Design Phase
FPN2221	Trailwood Drive PBN Shared Path (DESIGN)	25,000	01/06/2017	30/06/2017	0 %		Multi-Year Project		Project Under Review
FPN2224	Ocean Reef Boat Harbour Access Pathway	0	01/09/2016	15/10/2016	100 %		Actual Completion	30/09/2016	Works Completed
Program Sub Total		344,950							

FPR Path Replacement Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2074	Nautilus Way to Wanoona Place	13,000	04/07/2016	05/09/2016	100 %		Actual Completion	20/07/2016	Works Completed
FPR2106	Allenswood Road to Lobelia Street	13,500	04/07/2016	05/09/2016	100 %		Actual Completion	18/07/2016	Works Completed
FPR2108	Blackall Drive to Cadel Place	14,000	04/07/2016	05/09/2016	100 %		Actual Completion	04/08/2016	Works Completed
FPR2118	Macquarie Avenue to Evans Place	12,500	04/07/2016	05/09/2016	100 %		Actual Completion	21/07/2016	Works Completed
FPR2122	Cockman Road to Corrigan Way	14,000	01/08/2016	03/10/2016	100 %		Actual Completion	02/08/2016	Works Completed
FPR2125	Scott Place to Flinders Avenue	13,000	01/08/2016	03/10/2016	100 %		Actual Completion	16/08/2016	Works Completed
FPR2126	Blaxland Way to Alexander Road	16,000	01/08/2016	03/10/2016	100 %		Actual Completion	21/07/2016	Works Completed
FPR2127	Brisbane Drive to Hacking Place	10,500	01/08/2016	03/10/2016	100 %		Actual Completion	01/08/2016	Works Completed
FPR2128	Carnegie Way to Rowlands Court	10,500	05/09/2016	30/11/2016	100 %		Actual Completion	26/07/2016	Works Completed
FPR2129	Durack Way to Mason Way	12,000	05/09/2016	30/11/2016	100 %		Actual Completion	01/08/2016	Works Completed
FPR2130	Durack Way to MacDonald Avenue	12,000	05/09/2016	30/11/2016	100 %		Actual Completion	09/09/2016	Works Completed
FPR2131	Gillen Court to Mason Way	24,000	05/09/2016	30/11/2016	100 %		Actual Completion	09/09/2016	Works Completed
FPR2132	Giles Avenue to Mitchell Place	11,000	03/10/2016	30/12/2016	100 %		Actual Completion	01/08/2016	Works Completed
FPR2133	Calectasia Street to Sandalwood Drive	25,000	03/10/2016	30/12/2016	100 %		Actual Completion	03/10/2016	Works Completed
FPR2134	Eyre Place to Young Court	7,500	03/10/2016	30/12/2016	100 %		Actual Completion	03/08/2016	Works Completed
FPR2135	Favenc Way to Throsby Way	12,000	03/10/2016	30/12/2016	100 %		Actual Completion	01/08/2016	Works Completed
FPR2136	Forrest Road to Oxley Avenue	13,000	01/11/2016	31/01/2017	100 %		Actual Completion	21/07/2016	Works Completed
FPR2137	Carr Crescent to Dorchester Avenue	12,000	01/11/2016	31/01/2017	100 %		Actual Completion	17/08/2016	Works Completed
FPR2138	Hughes Court to Macgregor Drive	12,000	01/11/2016	31/01/2017	100 %		Actual Completion	01/08/2016	Works Completed
FPR2139	Tandy Court to Juniper Way	8,500	01/12/2016	28/02/2017	100 %		Actual Completion	16/08/2016	Works Completed
FPR2140	Macleay Drive to Phillip Court	11,000	01/12/2016	28/02/2017	100 %		Actual Completion	12/08/2016	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	30,000	04/07/2016	30/06/2017	50 %				Works in Progress
FPR2162	Coastal Foreshore Path Renewal	50,000	01/01/2017	31/03/2017	0 %				Works Phased
FPR2167	CFWD -Robertson Rd Cycleway Path Upgrade	700,000	01/03/2016	17/11/2016	100 %		Actual Completion	31/03/2017	Works Completed
FPR2186	Ocean Gate Parade Shared Path	70,000	05/09/2016	03/10/2016	50 %		Expected Completion	31/05/2017	Works in Progress
Program Sub Total		1,127,000							

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	33,000	04/07/2016	30/06/2017	5 %				Works in Progress
SWD2093	Fawcett Way Stage 2 Low Point Upgade	20,000	03/04/2017	19/05/2017	0 %				Works Phased
SWD2095	Beach Rd Upgrade Drainage	15,000	09/01/2017	03/02/2017	0 %				Works Phased
SWD2102	Creaney Drive - Drain Upgrade	50,000	06/03/2017	31/03/2017	0 %				Works Phased
SWD2133	Northshore Ave Sump Renewal works	50,000	03/04/2017	28/07/2017	0 %				Design Phase
SWD2146	Peninsula Avenue Drainage Upgrade	20,000	06/02/2017	17/03/2017	0 %				Works Phased
SWD2147	Fenellia Cres Drainage Upgrade	25,000	28/11/2016	23/12/2016	0 %		Expected Completion	28/04/2017	Works Programed
SWD2149	Hawker Avenue Drainage Upgrade	30,000	29/05/2017	30/06/2017	0 %				Works Phased
SWD2151	CFWD -Penistone Park Sump Beautification	0	01/03/2016	27/07/2016	100 %		Actual Completion	27/07/2016	Works Completed
SWD2153	Pacific Way Drainage Upgrades	15,000	28/11/2016	23/12/2016	0 %		Expected Completion	28/04/2017	Works Programed
SWD2155	Macquarie Avenue Drainage Upgrade	30,000	06/03/2017	31/03/2017	0 %				Works Phased
SWD2156	Johns Wood Drive Drainage Upgrade	20,000	27/09/2016	28/10/2016	100 %		Actual Completion	05/10/2016	Works Completed
SWD2157	Lehmann Court Drainage Upgrade	15,000	03/04/2017	05/05/2017	0 %				Works Phased
SWD2158	Adenmore Way Drainage Upgrade	20,000	03/10/2016	04/11/2016	100 %		Actual Completion	24/10/2016	Works Completed
SWD2160	Duncraig Road Drainage Upgrade	10,000	07/11/2016	11/11/2016	100 %		Actual Completion	22/11/2016	Works Completed
SWD2161	Hannah Court Drainage Upgrade	15,000	03/10/2016	04/11/2016	100 %		Actual Completion	11/11/2016	Works Completed
SWD2162	Marlock Drive Draiangе Upgrade	15,000	12/09/2016	03/02/2017	100 %		Actual Completion	23/09/2016	Works Completed
SWD2163	Cockle Place Drainage Upgrade	6,000	04/07/2016	31/07/2016	100 %		Actual Completion	08/07/2016	Works Completed
SWD2164	Iluka Avenue Drainage Upgrade	20,000	04/07/2016	31/07/2016	100 %		Actual Completion	14/07/2016	Works Completed
SWD2165	Grenville Avenue Drainage Upgrade	10,000	04/07/2016	31/07/2016	100 %		Actual Completion	08/07/2016	Works Completed
SWD2166	Hodge Court Drainage Upgrade	6,000	03/04/2017	05/05/2017	0 %				Works Phased
SWD2167	Park Close Drainage Upgrade	15,000	29/05/2017	30/06/2017	0 %				Works Phased
SWD2174	Forrest Park Sump Beautification	150,000	30/01/2017	05/05/2017	0 %				Design Phase
SWD2175	Coolibah Park Sump Beautification	150,000	05/12/2016	03/03/2017	0 %				Design Phase
Program Sub Total		740,000							

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	25,000	04/07/2016	30/06/2017	5 %				Investigation Phase
STL2003	Joondalup City Centre Lighting	3,800,000	01/02/2016	30/06/2021	15 %		Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	25,000	04/07/2016	30/06/2017	20 %				Works Programed
STL2047	CFWD- Chichester Pk - Floodlight Upgrade	100,682	01/02/2016	31/05/2016	100 %		Actual Completion	27/05/2016	Works Completed
STL2049	Admiral Park - Floodlight Upgrade	519,313	01/02/2017	30/06/2017	5 %				Works in Progress
STL2052	Floodlight & Pole Replacement Program	75,000	04/07/2016	30/06/2017	10 %				Works Programed
STL2054	CFWDOcean Reef Pk Floodlight/Cricket Upg	290,971	01/02/2016	31/05/2016	100 %		Actual Completion	31/05/2016	Works Completed
STL2059	Juniper Park PAW New Lighting	80,000	04/07/2016	30/09/2016	95 %		Expected Completion	31/03/2017	Works in Progress
STL2060	Batavia Park PAW New Lighting	70,000	01/10/2016	31/12/2016	0 %		Expected Completion	31/03/2017	Quotation Phase
STL2062	Hawker Avenue, Warwick PAW New Lighting	25,000	01/05/2017	16/06/2017	0 %				Investigation Phase
Program Sub Total		5,010,966							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)	490,758	04/07/2016	30/06/2017	50 %				Works in Progress
RPR2002	Cracksealing & Patching Works City Wide	200,000	04/07/2016	30/06/2017	80 %				Works in Progress
RPR2004	Rd Pres & Resurf Program (MUNI Funds)	146,000	04/07/2016	30/06/2017	50 %				Works in Progress
RPR2005	Parking Surfaces Renewal Program	100,000	04/07/2016	30/06/2017	20 %				Works in Progress
RPR2020	Inventory & Condition Data Collection	100,000	05/09/2016	30/06/2017	0 %			28/04/2017	Works Phased

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2381	Stiles Court	25,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2399	Wallace Court	30,000	03/10/2016	23/12/2016	100 %		Actual Completion	07/12/2016	Works Completed
RPR2473	Idyll Court	32,000	16/09/2016	23/12/2016	100 %		Actual Completion	19/10/2016	Works Completed
RPR2478	Woolwich Close	36,000	28/11/2016	31/03/2017	80 %				Works in Progress
RPR2607	Aberfeldy Crescent	112,000	04/07/2016	30/09/2016	100 %		Actual Completion	23/09/2016	Works Completed
RPR2608	Alexis Place	26,000	01/01/2017	31/03/2017	100 %		Actual Completion	17/01/2017	Works Completed
RPR2610	Angus Court	41,000	03/10/2016	23/12/2016	100 %		Actual Completion	17/09/2016	Works Completed
RPR2612	Duncraig Road	94,000	03/10/2016	23/12/2016	100 %		Actual Completion	14/12/2016	Works Completed
RPR2613	Hannah Court	70,000	03/10/2016	23/12/2016	100 %		Actual Completion	06/12/2016	Works Completed
RPR2614	Karo Place	97,000	03/10/2016	23/12/2016	100 %		Actual Completion	13/12/2016	Works Completed
RPR2615	Lanark Mews	21,000	03/10/2016	23/12/2016	100 %		Actual Completion	13/12/2016	Works Completed
RPR2616	Melia Road	30,000	03/01/2017	31/03/2017	100 %		Actual Completion	14/12/2016	Works Completed
RPR2618	Sedge Place	26,000	03/01/2017	31/03/2017	100 %		Actual Completion	17/01/2017	Works Completed
RPR2619	Stenness Place	37,000	03/10/2016	23/12/2016	100 %		Actual Completion	14/12/2016	Works Completed
RPR2620	Freeman Wy - Warwick Rd to High St RDB	106,000	04/07/2016	30/09/2016	100 %		Actual Completion	03/09/2016	Works Completed
RPR2621	McKirdy Way	113,000	04/07/2016	30/09/2016	100 %		Actual Completion	29/08/2016	Works Completed
RPR2622	Bagot Place	21,000	03/01/2017	31/03/2017	50 %				Works in Progress
RPR2623	Cohn Place	20,000	03/01/2017	31/03/2017	40 %				Works in Progress
RPR2624	Ninnis Place (North & South)	50,000	03/01/2017	31/03/2017	50 %				Works in Progress
RPR2625	Sewell Place	30,000	03/01/2017	31/03/2017	50 %				Works in Progress
RPR2626	Ovens Street	21,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2628	Grenville Ave - Padbury Circ to Hawkins	50,000	04/07/2016	30/09/2016	100 %		Actual Completion	29/07/2016	Works Completed
RPR2629	High St - Freeman Wy to Cliff St	215,320	04/07/2016	30/09/2016	100 %		Actual Completion	20/08/2016	Works Completed
RPR2630	Marine Trc - Cliff St to Parnell Ave	137,000	04/07/2016	30/09/2016	100 %		Actual Completion	26/08/2016	Works Completed
RPR2633	Liwara Place	55,000	03/01/2017	31/03/2017	0 %				Works Programed
RPR2634	Mabley Court	40,000	03/01/2017	31/03/2017	100 %		Actual Completion	20/10/2016	Works Completed
RPR2637	Brockley Place	20,000	03/04/2017	30/06/2017	100 %		Actual Completion	21/10/2016	Works Completed
RPR2642	Johns Wood Drive	91,000	31/08/2016	23/12/2016	100 %		Actual Completion	24/10/2016	Works Completed
RPR2643	Lehmann Court	55,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2646	The Mews	15,000	03/04/2017	30/06/2017	100 %		Actual Completion	21/10/2016	Works Completed
RPR2653	Cockle Place	40,000	04/07/2016	30/09/2016	100 %		Actual Completion	12/09/2016	Works Completed
RPR2656	Iluka Avenue	91,000	04/07/2016	30/09/2016	100 %		Actual Completion	06/09/2016	Works Completed
RPR2660	Mulloway Court - Cod Pl to Cul-De-Sac	19,000	03/01/2017	31/03/2017	0 %				Design Phase
RPR2698	Arc Place	20,000	03/01/2017	31/03/2017	50 %				Works in Progress
RPR2699	Drysdale Road	85,957	31/08/2016	30/09/2016	100 %		Actual Completion	12/09/2016	Works Completed
RPR2700	Autumn Court	40,000	03/10/2016	23/12/2016	100 %		Actual Completion	12/12/2016	Works Completed
RPR2701	Twyford Court	20,000	03/10/2016	23/12/2016	100 %		Actual Completion	06/12/2016	Works Completed
RPR2702	Outlook Drive	178,000	23/08/2016	30/09/2016	100 %		Actual Completion	14/09/2016	Works Completed
RPR2703	Doyle Court	45,000	03/01/2017	31/03/2017	0 %				Works Phased
RPR2704	Illyarrie Street	60,000	03/01/2017	31/03/2017	0 %				Works Phased
RPR2705	Iona Place	65,000	03/01/2017	31/03/2017	0 %				Works Programed
RPR2706	Peppermint Drive	184,000	03/10/2016	23/12/2016	100 %		Actual Completion	05/12/2016	Works Completed
RPR2707	Dryandra Court	21,000	26/10/2016	31/03/2017	100 %		Actual Completion	05/12/2016	Works Completed
RPR2708	Verticordia Place	122,000	03/01/2017	31/03/2017	0 %				Works Programed
RPR2709	Lysander Drv - Caridean St (E) to Wayfar	31,000	16/09/2016	23/12/2016	100 %		Actual Completion	19/10/2016	Works Completed
RPR2710	Roamer Street	50,000	16/09/2016	23/12/2016	100 %		Actual Completion	19/10/2016	Works Completed
RPR2711	Adenmore Way	132,000	03/10/2016	23/12/2016	100 %		Actual Completion	10/12/2016	Works Completed
RPR2712	Coombe Place	35,000	03/04/2017	30/06/2017	100 %		Actual Completion	01/12/2016	Works Completed
RPR2713	Chelsea Court	40,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2714	Eltham Place	44,000	03/04/2017	30/06/2017	0 %				Works Programed
RPR2715	Greenford Rise	50,000	03/04/2017	30/06/2017	100 %		Actual Completion	21/10/2016	Works Completed
RPR2717	Whitechapel Lane	70,000	03/04/2017	30/06/2017	0 %				Works Programed
RPR2718	Hodge Court	21,000	03/04/2017	30/06/2017	0 %				Works Phased

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2719	Lever Street	25,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2720	Transit Way	119,000	04/07/2016	30/09/2016	100 %		Actual Completion	02/09/2016	Works Completed
RPR2721	Cowper Rd - Parker Ave to Parnell Ave	170,000	01/07/2016	30/09/2016	100 %		Actual Completion	12/08/2016	Works Completed
RPR2722	Stockdale Avenue	20,000	01/07/2016	30/09/2016	100 %		Actual Completion	29/07/2016	Works Completed
RPR2723	Drakes Walk	41,000	04/07/2016	30/09/2016	100 %		Actual Completion	28/07/2016	Works Completed
RPR2724	Frobisher Avenue	141,000	04/07/2016	30/09/2016	100 %		Actual Completion	09/08/2016	Works Completed
RPR2725	Myrtle Avenue	86,000	04/07/2016	30/09/2016	100 %		Actual Completion	15/07/2016	Works Completed
RPR2726	Parnell Avenue	88,000	01/07/2016	30/09/2016	100 %		Actual Completion	29/07/2016	Works Completed
RPR2727	Abbey Street	25,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2728	Chalcombe Way	103,000	04/07/2016	30/09/2016	100 %		Actual Completion	29/09/2016	Works Completed
RPR2729	Fawcett Way	80,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2730	Chase Court	57,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2731	High Tor	60,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2732	Tamblyn Close	55,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2733	The Court	21,000	03/04/2017	30/06/2017	0 %				Works Phased
RPR2734	The Return	135,000	11/08/2016	30/06/2017	100 %		Actual Completion	16/09/2016	Works Completed
RPR2742	Lennoxtown Rd - Glengarry Drv to Cummins	107,000	04/07/2016	30/09/2016	100 %		Actual Completion	19/09/2016	Works Completed
RPR2743	Sycamore Drv - Scadden St to Scadden St	124,000	04/07/2016	30/09/2016	100 %		Actual Completion	29/09/2016	Works Completed
RPR2744	Tasca Place	20,000	03/10/2016	23/12/2016	100 %		Actual Completion	29/09/2016	Works Completed
RPR2755	Marlock Drive	102,000	03/04/2017	30/06/2017	100 %		Actual Completion	20/10/2016	Works Completed
RPR2784	Drakeswood Road	166,000	03/04/2017	30/06/2017	0 %				Design Phase
RPR2790	Kanagara Crescent (Western Section)	125,000	03/10/2016	23/12/2016	100 %		Actual Completion	14/12/2016	Works Completed
RPR2791	Ocean Reef Rd - Freeway to Joondalup Drv	100,000	13/02/2017	14/04/2017	95 %				Works in Progress
RPR2792	Ocean Reef Rd - Joondalup to Edgewater D	75,000	13/02/2017	14/04/2017	95 %				Works in Progress
RPR2793	Joondalup Drv - Ocean Reef Rd to Wedgewo	120,000	13/02/2017	14/04/2017	95 %				Works in Progress
RPR2794	Swanson Way / Ocean Reef Road Roundabout	46,000	13/02/2017	14/04/2017	0 %				Tender Phase
RPR2795	Dagnall Court	34,000	03/01/2017	31/03/2017	0 %				Works Phased
RPR2797	Tecoma Street	100,000	07/10/2016	31/03/2017	80 %				Works in Progress
RPR2799	Friary Close	20,000	03/04/2017	30/06/2017	100 %		Actual Completion	01/12/2016	Works Completed
RPR2800	Beach Rd - Davallia Rd to Duffy Rd (East	248,244	03/10/2016	23/12/2016	100 %		Actual Completion	25/11/2016	Works Completed
RPR2801	Caledonia/Petersborough Roundabout South	33,972	03/10/2016	23/12/2016	100 %		Actual Completion	13/11/2016	Works Completed
RPR2802	Delamere / Oakland Hills Roundabout	39,311	03/10/2016	23/12/2016	100 %		Actual Completion	12/11/2016	Works Completed
RPR2803	Endeavour / Banks Roundabout	35,273	03/10/2016	23/12/2016	100 %		Actual Completion	27/11/2016	Works Completed
RPR2804	Gibson / Warburton Roundabout	48,757	03/10/2016	23/12/2016	100 %		Actual Completion	27/11/2016	Works Completed
RPR2805	Moolanda Blvd - Halidon St to 150m sth	53,575	03/04/2017	30/06/2017	100 %		Actual Completion	02/11/2016	Works Completed
RPR2806	Ocean Reef Rd - Joondalup Drv to Freeway	123,438	13/02/2017	14/04/2017	95 %				Works in Progress
RPR2807	Eddystone Ave - Eagle St to Whitfords Av	110,064	04/07/2016	30/09/2016	100 %		Actual Completion	11/09/2016	Works Completed
RPR2808	Warwick Rd - Glengarry Drv to Freeway	261,452	04/07/2016	30/09/2016	100 %		Actual Completion	30/12/2016	Works Completed
RPR2809	Moolanda Blvd - Legana Ave to Hepburn Av	179,920	04/07/2016	30/09/2016	100 %		Actual Completion	26/11/2016	Works Completed
RPR2871	Oceanside Prom - Westview Blvd to Ocean	297,488	04/07/2016	23/12/2016	100 %		Actual Completion	21/12/2016	Works Completed
Program Sub Total		8,013,529							

BRD Bridges Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	50,000	01/12/2016	30/06/2017	0 %				Investigation Phase
Program Sub Total		50,000							

BCW Major Building Works Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	30,000	04/07/2016	30/06/2017	20 %				Works in Progress
BCW2094	Flinders Park Community Centre Refurbish	110,000	01/10/2016	31/03/2017	10 %				Works in Progress
BCW2306	Joondalup Civic Chambers Air-Con	30,000	01/04/2017	30/06/2017	100 %		Actual Completion	28/10/2016	Works Completed
BCW2333	Hazardous Materials Management	123,000	04/07/2016	31/05/2017	35 %				Works in Progress
BCW2356	Joondalup Administration Centre Air-Con	55,000	01/08/2016	30/11/2016	100 %		Actual Completion	14/09/2016	Works Completed
BCW2382	Compliance and Access & Inclusion Works	80,000	01/08/2016	30/06/2017	10 %				Works in Progress
BCW2403	Mullaloo North Toilets/Changerooms	80,000	01/08/2016	30/11/2016	100 %		Actual Completion	09/09/2016	Works Completed
BCW2450	Environmental Initiatives	95,000	01/08/2016	31/05/2017	45 %				Works in Progress
BCW2482	CFWD - Coastal Toilets Sewer Upgrades	320,972	04/07/2016	30/04/2017	100 %		Actual Completion	29/11/2016	Works Completed
BCW2511	James Cook Park Toilets/Changeroom Refur	160,000	01/10/2016	31/03/2017	95 %				Works in Progress
BCW2512	Blackall Park Toilets/Changeroom Refurbi	125,000	01/04/2017	30/05/2017	0 %				Works Programed
BCW2513	Glengarry Park Toilets/Changeroom Refurb	125,000	01/05/2017	30/06/2017	0 %				Works Programed
BCW2516	CLC Indoor Aquatic Centre Refurbishment	230,000	05/09/2016	28/02/2017	100 %		Actual Completion	07/10/2016	Works Completed
BCW2520	CFWD - Timberlane Park Hall Upgrade	500,000	01/11/2015	31/08/2016	100 %		Actual Completion	15/08/2016	Works Completed
BCW2524	CFWDK - Kingsley Clubrooms	250,000	11/01/2016	23/12/2016	100 %		Actual Completion	23/09/2016	Works Completed
BCW2554	CFWD- Joondalup Libry & Civic Ctre - Lif	200,000	01/04/2016	31/07/2016	100 %		Actual Completion	01/08/2016	Works Completed
BCW2556	Joondalup Admin Building Cooling Towers	120,000	01/08/2016	31/05/2017	0 %		Multi-Year Project		Works Programed
BCW2557	Joondalup Civic Centre Fire services upg	60,000	01/12/2016	28/02/2017	15 %				Works in Progress
BCW2566	Carine Child Health Centre	200,000	21/11/2016	28/02/2017	40 %				Works in Progress
BCW2569	CFWD - SES Winton Road	0	04/01/2016	30/06/2017	70 %				Works in Progress
BCW2570	Juniper Park Toilets Refurbishment	75,000	04/07/2016	26/08/2016	100 %		Actual Completion	29/08/2016	Works Completed
BCW2571	Melene Park Toilets Refurbishment	35,000	01/08/2016	31/10/2016	100 %		Actual Completion	23/09/2016	Works Completed
BCW2572	Moolanda Park Toilets Refurbishment	70,000	05/09/2016	30/11/2016	100 %		Actual Completion	14/10/2016	Works Completed
BCW2573	Air-conditioning Replacement Program	65,000	01/08/2016	31/05/2017	40 %				Works in Progress
BCW2574	Greenwood Scout Hall BCA Works	45,000	03/01/2017	28/02/2017	0 %				Works Programed
BCW2575	Heathridge Leisure Centre Changerooms BC	45,000	01/10/2016	30/11/2016	100 %		Actual Completion	16/12/2016	Works Completed
BCW2584	CCTV Upgrade Joondalup Civic Buildings	50,000	03/04/2017	28/04/2017	100 %				Project Withdrawn
BCW2587	CFWD - Padbury Playgroup Refurbishment	40,000	03/10/2016	31/01/2017	90 %				Works in Progress
BCW2588	CFWD - Guy Daniel Clubroom Refurbishment	40,000	05/09/2016	30/09/2016	100 %		Actual Completion	07/10/2016	Works Completed
Program Sub Total		3,358,972							

MPP Major Projects Program

Project Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2021	Warwick Activity Centre-City Community F	270,000	03/07/2017	29/06/2018	0 %		Multi-Year Project		Investigation Phase
MPP2047	Penistone Park - Facility Redevelopment	868,500	01/05/2017	22/12/2017	0 %		Multi-Year Project		Tender Phase
MPP2054	CFWD - Synthetic Hockey Project	5,564,574	01/03/2016	28/04/2017	85 %				Works in Progress
MPP2061	Percy Doyle - Undercroft	394,000	03/10/2016	28/02/2017	70 %				Works in Progress
MPP2062	Percy Doyle - Duncraig Library	82,000	01/02/2017	30/06/2017	0 %				Works Programed
MPP2063	Percy Doyle - Tennis Clubrooms (DESIGN)	73,000	03/07/2017	29/06/2018	50 %		Multi-Year Project		Design Phase
MPP2064	Percy Doyle - Soccer Clubrooms (DESIGN)	80,000	03/07/2017	29/06/2018	50 %		Multi-Year Project		Design Phase
MPP2070	CFWD - Sorrento Beach Enclosure	910,000	01/04/2016	30/11/2016	100 %		Actual Completion	16/12/2016	Works Completed
Program Sub Total		8,242,074							

Grand Total	41,304,158
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Project Status (Excluding Multi Year Projects)		Number of Projects	% of Projects
Carry Forward Project proceeding to plan		7	3 %
Carry Fwd Project Complete		14	5 %
Carry Fwd Project Manageable issues Amb		1	0 %
Completed		119	43 %
Completed 2015-2016		1	0 %
Manageable issues- Amber		14	5 %
Proceeding According to Plan		117	43 %
Project Withdrawn from Program		1	0 %
	Totals	274	100 %

Manageable issues -		15	5 %
Proj Complete-Blue		134	49 %
Proj Withdrawn		1	0 %
To plan-Green		124	45 %
	Sum:	274	100 %

Project Status Totals Multi Year Projects Only			
Multi Year Only Projects Status		Number of Projects	% of Projects
Multi Year Projects proceeding to plan		13	100 %
	Totals	13	100 %