

APPENDIX 6 ATTACHMENT 1



Financial Committee - Bi - Monthly Capital Works Report - Financial Year 2017/2018

Budget YTD for Period 8 - Project Status to 01-Mar-2018 - 06:24:06

Version Control : 01-Mar-2018 - 06:24:06

Trim Reference : 56593

PDP Parks Development Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2177	Tom Walker Pk Irrigation Upgrade	55,000	8/01/2018	16/03/2018	70				Works in Progress
PDP2178	Maquire Pk Irrigation Upgrade	70,000	1/08/2017	20/10/2017	100		Actual Completion	31/10/2017	Works Completed
PDP2180	Castlecrag Pk Irrigation Upgrade	90,000	4/09/2017	19/01/2018	100		Actual Completion	5/01/2018	Works Completed
PDP2224	City Centre Irrigation Upgrades	46,813	7/08/2017	29/09/2017	100		Actual Completion	29/09/2017	Works Completed
PDP2227	Whitfords Nodes Park Irrigation Upgrades	37,428	4/09/2017	27/10/2017	100		Actual Completion	31/10/2017	Works Completed
PDP2238	Callander Pk Irrigation Upgrades	100,000	4/09/2017	27/04/2018	70				Works in Progress
PDP2250	Geddes Pk Irrigation Upgrades	140,000	8/01/2018	22/06/2018	10				Works in Progress
PDP2251	Keppell Pk Irrigation Upgrades	130,000	8/01/2018	22/06/2018	10				Works in Progress
PDP2252	Tree Planting Program	125,000	3/07/2017	29/06/2018	15				Works in Progress
PDP2256	MacDonald Park LMP	880,000	3/07/2017	31/10/2017	100		Actual Completion	30/11/2017	Works Completed
PDP2272	Parin Pioneer Pk Development	20,000	4/02/2019	7/06/2019	0		Multi-Year Project		Investigation Phase
Program Totals:		1,694,240							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	69,068	1/09/2017	15/06/2018	100		Actual Completion	30/11/2017	Works Completed
FNM2054	Whitfords Nodes Hillarys Lookout Stairwa	30,000	11/03/2019	28/06/2019	0				Investigation Phase
FNM2058	Conservation Reserves Interpretive Signa	43,000	1/09/2017	29/09/2017	100		Actual Completion	26/10/2017	Works Completed
FNM2059	Bushland Reserve Fencing Renewal Program	62,903	1/08/2017	31/05/2018	100		Actual Completion	6/10/2017	Works Completed
FNM2067	Iluka F/Shore Lookout Platform	110,000	1/11/2017	31/01/2018	100		Actual Completion	31/01/2018	Works Completed
FNM2070	Bushland Reserve Paths Renewal	117,063	1/04/2018	1/04/2018	100		Actual Completion	22/08/2017	Works Completed
FNM2071	Wetlands Renewal Program	100,000	1/08/2017	14/06/2018	85				Works in Progress
Program Totals:		532,034							

PEP Parks Equipment Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	79,000	1/09/2017	30/06/2018	60				Works in Progress
PEP2075	Pks Asset Replacement / Renewal	68,000	7/08/2017	29/06/2018	95				Works in Progress
PEP2523	Tarolinta Pk Playspace Renewal	110,000	1/04/2018	29/06/2018	0				Quotation Phase
PEP2526	Granadilla Pk Playspace Renewal	110,000	12/03/2018	30/04/2018	75				Works in Progress
PEP2616	Barbeque Renewal Program	46,994	4/09/2017	30/11/2017	100		Actual Completion	27/10/2017	Works Completed
PEP2619	Bollard And Fencing Renewal Program	71,624	1/08/2017	29/09/2017	100		Actual Completion	30/11/2017	Works Completed
PEP2620	Coastal Foreshore Showers Program	37,429	1/09/2017	31/10/2017	100		Actual Completion	30/11/2017	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	40,000	14/08/2017	25/05/2018	65				Works in Progress
PEP2637	Goal Post Renewal City Wide	20,000	5/03/2018	27/04/2018	30				Works in Progress
PEP2638	Park Seating Renewal City Wide	20,828	7/08/2017	27/10/2017	100		Actual Completion	31/10/2017	Works Completed
PEP2642	Park Signage Renewal City Wide	65,000	5/02/2018	25/05/2018	95				Works in Progress
PEP2644	Park Vehicle Entry Renewal City Wide	43,006	6/11/2017	30/03/2018	95				Works in Progress
PEP2659	MacDonald Pk Playspace Renewal	240,000	1/12/2017	29/06/2018	98				Works in Progress
PEP2675	Poynter Pk Playspace Renewal	101,000	1/02/2018	30/04/2018	100		Actual Completion	30/11/2017	Works Completed
PEP2680	Prince Regent Pk Playspace Renewal	110,000	1/04/2018	29/06/2018	0				Works Programed
PEP2686	Timberlane Pk Playspace Renewal	110,000	2/04/2018	29/06/2018	50				Works in Progress
PEP2688	Wallangarra Pk Playspace Renewal	60,000	1/03/2018	31/05/2018	100		Actual Completion	22/12/2017	Works Completed
PEP2690	Dampier Pk Playspace Renewal	110,000	1/04/2018	29/06/2018	0				Quotation Phase
PEP2693	Thornton Pk Playspace Renewal	110,000	1/11/2017	28/02/2018	100		Actual Completion	22/12/2017	Works Completed
PEP2695	Drinking Fountains on Pks	50,000	1/08/2017	15/03/2018	80				Works in Progress
PEP2713	Braden Pk BBQ, Shelter & Seating	40,500	1/05/2018	29/06/2018	80				Works in Progress
PEP2726	Glengarry Pk Basketball Pad and Hoop	7,000	1/05/2018	29/06/2018	0				Works Programed
PEP2732	Tom Simpson Pk Playspace Renewal	310,000	2/04/2018	29/06/2018	0				Quotation Phase
PEP2773	Hawker Park - BBQ Equipment	50,000	1/11/2017	28/02/2018	100		Actual Completion	22/12/2017	Works Completed
Program Totals:		2,010,380							

SSE Streetscape Enhancement Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	500,000	10/07/2017	31/10/2018	82				Works in Progress
SSE2055	Streetscape Renewal Program	200,000	1/09/2017	29/06/2018	2				Works in Progress
SSE2056	City Centre Streetscape Renewal Program	300,000	1/07/2017	29/06/2018	0				Investigation Phase
SSE2057	Leafy City Program	631,005	1/07/2017	30/06/2022	94		Multi-Year Project		Works in Progress
Program Totals:		1,631,005							

LTM Local Traffic Management Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2043	Barrisdale Drive Traffic Treatment	120,000	1/10/2017	30/11/2017	100		Actual Completion	22/11/2017	Works Completed
LTM2128	CFWD - Marmion/Edinburgh Ped Crossing	350,000	21/05/2018	29/06/2018	0		Expected Completion	To be advised	Design Phase
LTM2132	Minor Road Safety Improvements	30,000	1/08/2017	29/06/2018	19				Works in Progress
LTM2143	Venturi Dr Median Treatment	200,000	16/04/2018	11/05/2018	0				Design Phase
LTM2145	Herreshoff Ramble Median Treatment	130,000	26/03/2018	13/04/2018	0				Design Phase
LTM2154	Arnisdale Rd Median Treatment	20,000	1/10/2017	30/11/2017	100		Actual Completion	22/11/2017	Works Completed
LTM2156	Whitfords Avenue Median Treatment	560,000	1/09/2017	30/03/2018	85				Works in Progress
Program Totals:		1,410,000							

SBS Blackspot Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2060	CFWD-Whitfords Ave/Dampier Ave Inters	15,000	1/03/2018	31/03/2018	0				Project deferred to Future Program
SBS2068	CFWD Whitfords Ave/John Wilkie Tarn R/b	554,000	1/09/2017	30/03/2018	85				Works in Progress
SBS2069	CFWD Warwick Train Station Entrance	354,510	7/05/2018	15/06/2018	0				Quotation Phase
SBS2070	CFWD - Hepburn Ave & Glengarry Dr R/bout	9,700	1/04/2017	30/11/2017	100		Actual Completion	24/10/2017	Works Completed
SBS2071	Grand Boulevard & Shenton Ave	90,000	7/05/2018	29/06/2018	0				Design Phase
SBS2075	Hepburn Avenue Road Shoulders	228,000	8/10/2018	28/01/2019	0		Multi-Year Project		Concept Design
SBS2077	Marmion Ave & Burns Beach Rd	120,000	30/04/2018	8/06/2018	5		Multi-Year Project		Works in Progress
SBS2078	Marmion Ave & Gilbert Rd	162,000	20/08/2018	31/10/2018	0		Multi-Year Project		Design Phase
SBS2079	Marmion Ave & Ocean Reef Rd	150,000	9/04/2018	11/05/2018	0				Works Programed
SBS2081	Ocean Reef Rd & Trappers Drive	150,000	5/02/2018	30/03/2018	50				Works in Progress
SBS2082	Warwick Rd & Allenswood Dve	108,000	7/09/2018	31/10/2018	0		Multi-Year Project		Design Phase
SBS2083	Whitfords Avenue & Trappers Dve	120,000	1/10/2017	30/11/2017	100		Actual Completion	31/12/2017	Works Completed
Program Totals:		2,061,210							

PFP Parking Facilities Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2022	CFWD Forrest Park - Additional Parking	151,000	1/08/2017	30/09/2017	100		Actual Completion	27/10/2017	Works Completed
PFP2062	CFWD - Chesapeake Way On-Street Parking	188,853	1/06/2017	30/09/2017	100		Actual Completion	31/08/2017	Works Completed
PFP2063	Sanday Place On-Street Pking	60,000	27/04/2018	1/06/2018	0				Quotation Phase
PFP2066	Pinnaroo Point Pking Improvements	20,000	21/05/2018	29/06/2018	0				Design Phase
PFP2068	Barridale Drive Pking Embayments	125,000	1/10/2017	30/11/2017	100		Actual Completion	22/11/2017	Works Completed
Program Totals:		544,852							

RDC Major Road Construction Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd-Marmion Ave-Swanson 1 + 2	100,000	1/01/2015	5/06/2017	100		Actual Completion	4/09/2017	Works Completed
RDC2018	Whitfords Avenue Upgrades	811,535	1/09/2017	30/03/2018	85		Multi-Year Project		Works in Progress
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	384,000	1/10/2018	31/05/2019	0		Multi-Year Project		Investigation Phase
Program Totals:		1,295,535							

FPN New Path Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2132	Percy Doyle Reserve - Main Car Pk	14,688	1/07/2017	31/08/2017	100		Actual Completion	30/10/2017	Works Completed
FPN2160	Bus Shelter / Stops Program	35,000	1/07/2017	29/06/2018	15				Works in Progress
FPN2195	Hartley Pk	17,751	1/08/2017	1/09/2017	100		Actual Completion	14/09/2017	Works Completed
FPN2210	Marmion Ave - Moore Drv to Delamere Ave	35,320	1/09/2017	1/10/2017	100		Actual Completion	23/08/2017	Works Completed
FPN2231	Whitfords Avenue PBN Shared Path	200,000	1/09/2017	30/09/2017	100		Actual Completion	22/12/2017	Works Completed
FPN2240	Burns Beach to Mindarie Dual Use Path	100,000	1/10/2018	1/02/2019	0		Multi-Year Project		Concept Design
Program Totals:		402,760							

FPR Path Replacement Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2124	Calectasia Pk	45,000	1/02/2018	1/03/2018	100		Actual Completion	30/11/2017	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	30,000	1/07/2017	1/06/2018	35				Works in Progress
FPR2162	Coastal Foreshore Path Renewal	50,000	1/01/2018	1/05/2018	70				Works in Progress
FPR2165	Whitfords East Pk	34,779	1/07/2017	1/08/2017	100		Actual Completion	21/07/2017	Works Completed
FPR2168	Solander Rd to Pkinson Place	11,500	1/07/2017	1/08/2017	100		Actual Completion	21/08/2017	Works Completed
FPR2169	Blackall Drive to Kristiansen Court	10,009	1/07/2017	1/08/2017	100		Actual Completion	11/09/2017	Works Completed
FPR2170	Granadilla Street to Karo Place	25,412	1/08/2017	1/09/2017	100		Actual Completion	16/08/2017	Works Completed
FPR2173	Seabird Place to Accessway	5,350	1/08/2017	1/09/2017	100		Actual Completion	30/09/2017	Works Completed
FPR2174	Ione Place to Whitfords Avenue	6,218	1/08/2017	1/09/2017	100		Actual Completion	30/09/2017	Works Completed
FPR2175	Whitfords Ave to Mayflower Crescent	11,888	1/09/2017	1/10/2017	100		Actual Completion	13/09/2017	Works Completed
FPR2176	Mayflower Crescent to Whitfords Ave	8,662	1/09/2017	1/10/2017	100		Actual Completion	13/09/2017	Works Completed
FPR2177	Nautilus Way to Woonona Place	13,083	1/09/2017	1/10/2017	100		Actual Completion	30/10/2017	Works Completed
FPR2178	Eddystone Avenue to Nyara Crescent	14,704	1/10/2017	1/11/2017	100		Actual Completion	17/10/2017	Works Completed
FPR2179	Eagle Street to Oyster Court	12,524	1/10/2017	1/11/2017	100		Actual Completion	29/09/2017	Works Completed
FPR2180	Esk Place to Spinaway Street	11,642	1/10/2017	1/11/2017	100		Actual Completion	17/10/2017	Works Completed
FPR2181	Harcourt Drive to Caitup Place	10,898	1/11/2017	1/12/2017	100		Actual Completion	27/10/2017	Works Completed
FPR2183	Cantua Court to Carob Place	10,663	1/11/2017	1/12/2017	100		Actual Completion	17/10/2017	Works Completed
FPR2184	Trenton Way to Davallia Rd	10,586	1/11/2017	1/12/2017	100		Actual Completion	18/08/2017	Works Completed
FPR2185	Cook Ave to Taylor Way	15,000	1/11/2017	1/12/2017	100		Actual Completion	9/11/2017	Works Completed
FPR2187	Shenton Avenue Shared Path Renewal	75,000	1/07/2017	31/08/2017	100		Actual Completion	9/08/2017	Works Completed
Program Totals:		412,917							

SWD Stormwater Drainage Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	20,000	1/07/2017	1/06/2018	62				Design Phase
SWD2102	CFWD Creaney Drive - Drain Upgrade	42,460	1/07/2017	30/09/2017	100		Actual Completion	27/10/2017	Works Completed
SWD2133	CFWD -Northshore Ave Sump Renewal works	270,000	3/04/2018	29/06/2018	0				Quotation Phase
SWD2146	CFWD - Peninsula Avenue Drainage Upgrade	19,689	1/12/2017	31/12/2017	100		Actual Completion	3/10/2017	Works Completed
SWD2170	Halgania Way Drainage Upgrade	7,301	1/12/2017	1/02/2018	100		Actual Completion	30/11/2017	Works Completed
SWD2171	Morrell Court Drainage Upgrade	30,000	1/10/2017	1/11/2017	100		Actual Completion	30/11/2017	Works Completed
SWD2173	Blackbutt Drive Drainage Upgrade	26,051	1/07/2017	30/09/2017	100		Actual Completion	1/09/2017	Works Completed
SWD2174	CFWD - Forrest Park Sump Beautification	35,887	1/06/2017	31/08/2017	100		Actual Completion	26/09/2017	Works Completed
SWD2175	CFWD Coolibah Park Sump Beautification	244,631	1/11/2017	1/12/2017	100		Actual Completion	30/11/2017	Works Completed
SWD2179	Nalpa Way Drainage Upgrade	50,000	5/04/2018	31/05/2018	0				Design Phase
SWD2180	Waterford / Tuxen Drainage Upgrade	30,000	9/04/2018	25/05/2018	0				Design Phase
SWD2181	Princeville Tor Catchments GPTs	30,000	7/02/2018	15/11/2019	12		Multi-Year Project		Design Phase
SWD2182	Blackthorn Pk Sump Beautification	175,000	9/04/2018	19/05/2018	0				Design Phase
SWD2183	Warwick Rd West Drainage improvements	35,000	1/10/2017	31/03/2018	75				Works in Progress
SWD2192	Addison / Adela Drainage Upgrades	8,592	1/07/2017	30/09/2017	100		Actual Completion	1/08/2017	Works Completed
SWD2193	Aberdare / Darkin Drainage Upgrades	44,489	1/07/2017	30/09/2017	100		Actual Completion	21/08/2017	Works Completed
SWD2196	Sandpiper Street Sump Beautification	125,000	1/12/2017	30/03/2018	5				Works in Progress
SWD2197	Oleaster Way Sump Beautification	125,000	1/12/2017	22/03/2018	90				Works in Progress
SWD2203	Periwinkle Park Catchment Upgrades	40,000	23/04/2018	1/06/2018	0				Investigation Phase
Program Totals:		1,359,099							

STL Lighting Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	4,030,436	1/11/2017	1/12/2019	28		Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	84,890	1/07/2017	29/06/2018	35				Works in Progress
STL2048	Warrandyte Pk - Floodlighting Upgrade	700,000	1/12/2017	30/04/2018	5				Works in Progress
STL2060	CFWD Batavia Park PAW New Lighting	6,431	3/04/2017	31/08/2017	100		Actual Completion	30/09/2017	Works Completed
STL2062	CFWD Hawker Avenue, Warwick PAW Lighting	7,113	24/04/2017	31/08/2017	100		Actual Completion	4/08/2017	Works Completed
STL2067	Sir James McCusker Pk Path Lighting	65,000	7/05/2018	30/11/2018	0		Multi-Year Project		Design Phase
STL2068	Whitfords East Pk New Pathway Lighting	75,000	19/03/2018	31/05/2018	0				Design Phase
STL2075	Pinnaroo Point Car Pk Lighting	80,000	20/04/2018	31/07/2018	0				Design Phase
STL2076	Whitfords Nodes Car Pk	65,000	8/01/2018	11/05/2018	0				Design Phase
STL2079	Northshore Public access Way	15,000	1/03/2018	20/06/2018	0				Concept Design
Program Totals:		5,128,870							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)	100,000	1/07/2017	30/06/2018	100				Works in Progress
RPR2002	Cracksealing & Patching Works City Wide	206,985	1/07/2017	30/06/2018	10				Works in Progress
RPR2004	Rd Pres & Resurf Program (MUNI Funds)	130,000	1/07/2017	30/06/2018	75				Works in Progress
RPR2005	Parking Surfaces Renewal Program	150,000	1/07/2017	30/06/2018	0				Works Phased
RPR2014	Main Rds WA Rd Rehab (FLRG) Projects	351,612	1/07/2017	30/06/2018	0				Works Phased
RPR2020	Inventory & Condition Data Collection	-21,500	27/03/2017	30/06/2018	75				Works in Progress
RPR2406	Herreshoff Rmbl -Venturi Drv to Milne Ct	199,000	1/04/2018	30/06/2018	0				Design Phase
RPR2412	Ord Rd	30,000	1/01/2018	31/03/2018	100		Actual Completion	13/01/2018	Works Completed
RPR2439	Cooper Street	124,824	1/04/2018	30/06/2018	0				Works Phased
RPR2461	Westerly Crescent	111,000	1/01/2018	31/03/2018	100		Actual Completion		Works Completed
RPR2462	Coles Place	25,475	1/10/2017	31/12/2017	100		Actual Completion	24/10/2017	Works Completed
RPR2467	Marker Rd	123,000	1/01/2018	31/03/2018	100		Actual Completion		Works Completed
RPR2469	Cleat Place - Marker Rd to Paved Secti	34,000	1/01/2018	31/03/2018	100		Actual Completion		Works Completed
RPR2477	Northwood Way	190,000	1/04/2018	30/06/2018	0				Design Phase
RPR2632	Greenlaw Street	59,000	1/01/2018	31/03/2018	100		Actual Completion	26/02/2018	Works Completed
RPR2644	Poimena Mews & Bindaree Tce Intersection	75,800	1/01/2018	31/03/2018	5				Works in Progress
RPR2735	Abney Street	66,636	1/10/2017	31/12/2017	100		Actual Completion	28/11/2017	Works Completed
RPR2736	Daylight Close	40,927	1/10/2017	31/12/2017	100		Actual Completion	28/11/2017	Works Completed
RPR2737	Leander Street	127,600	1/10/2017	31/12/2017	100		Actual Completion	30/11/2017	Works Completed
RPR2738	Marion Court	49,869	1/10/2017	31/12/2017	100		Actual Completion	29/11/2017	Works Completed
RPR2739	Stadia Court	37,248	1/10/2017	31/12/2017	100		Actual Completion	28/11/2017	Works Completed
RPR2740	Cingalee Place	63,693	1/04/2018	30/06/2018	0				Works Phased
RPR2741	Glenn Place	94,550	1/01/2018	31/03/2018	100		Actual Completion	29/01/2018	Works Completed
RPR2745	Trenton Way	97,000	1/01/2018	31/03/2018	100		Actual Completion	24/02/2018	Works Completed
RPR2746	Wandoo Rd	140,000	1/01/2018	31/03/2018	100		Actual Completion	23/02/2018	Works Completed
RPR2747	Gidgee Place	0			0		Project Withdrawn		Project Withdrawn
RPR2748	Colonial Mews	28,000	1/04/2018	30/06/2018	0				Works Phased
RPR2749	Harvest Loop	229,000	1/04/2018	30/06/2018	0				Works Phased
RPR2750	Shingle Grove	41,000	1/04/2018	30/06/2018	0				Works Phased
RPR2751	Blackbutt Drive	57,685	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed
RPR2752	Dracena Street	62,948	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed
RPR2753	Cypress Court	24,000	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2754	Leschenaultia Street	82,000	1/10/2017	31/12/2017	100		Actual Completion	23/10/2017	Works Completed
RPR2756	Pk Close	36,420	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed
RPR2757	Ash Place	23,993	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed
RPR2758	Protea Street	172,000	1/07/2017	30/09/2017	100		Actual Completion	20/09/2017	Works Completed
RPR2759	Darwinia Place	70,000	1/10/2017	31/12/2017	100		Actual Completion	15/09/2017	Works Completed
RPR2761	Lamark Place	42,197	1/01/2018	31/03/2018	100		Actual Completion	25/01/2018	Works Completed
RPR2762	Pelsart Place	42,500	1/01/2018	31/03/2018	100		Actual Completion	23/01/2018	Works Completed
RPR2763	Venosa Court	37,000	1/01/2018	31/03/2018	100		Actual Completion	25/01/2018	Works Completed
RPR2764	Windsor Place	104,000	1/04/2018	30/06/2018	0				Works Phased
RPR2765	Gnobar Way	150,000	1/04/2018	30/06/2018	0				Design Phase
RPR2766	Millimumul Way	105,500	1/04/2018	30/06/2018	0				Works Phased
RPR2767	Mullion Street	96,500	1/04/2018	30/06/2018	0				Works Phased
RPR2768	Traverse Rd	116,000	1/04/2018	30/06/2018	0				Works Phased
RPR2769	Datum Place	41,500	1/04/2018	30/06/2018	0				Works Phased
RPR2770	Colreavy Place	42,000	1/10/2017	31/12/2017	100		Actual Completion	24/10/2017	Works Completed
RPR2771	Lindsay Way	100,000	1/10/2017	31/12/2017	100		Actual Completion	6/12/2017	Works Completed
RPR2772	Oxley Ave-#29 Oxley Ave to Sweeney Wy Nt	200,000	1/10/2017	31/12/2017	100		Actual Completion	29/11/2017	Works Completed
RPR2773	Pathfinder Rd	205,000	1/10/2017	31/12/2017	100		Actual Completion	4/12/2017	Works Completed
RPR2774	Clare Street	36,500	1/01/2018	31/03/2018	10				Works in Progress
RPR2775	Floribunda Avenue	65,500	1/01/2018	31/03/2018	10				Works in Progress
RPR2776	Warwick Rd	140,000	1/01/2018	31/03/2018	0				Works Programed
RPR2778	Aberdare Way	118,053	1/07/2017	30/09/2017	100		Actual Completion	5/09/2017	Works Completed
RPR2779	Addison Way	94,099	1/07/2017	30/09/2017	100		Actual Completion	18/07/2017	Works Completed
RPR2780	Adela Place	18,840	1/07/2017	30/09/2017	100		Actual Completion	17/07/2017	Works Completed
RPR2781	Alroy Street	24,101	1/07/2017	30/09/2017	100		Actual Completion	4/09/2017	Works Completed
RPR2782	Bagley Rd	114,301	1/07/2017	30/09/2017	100		Actual Completion	20/07/2017	Works Completed
RPR2783	Darkin Court	39,341	1/07/2017	30/09/2017	100		Actual Completion	6/09/2017	Works Completed
RPR2785	Glenmere Rd	111,297	1/07/2017	30/09/2017	100		Actual Completion	17/07/2017	Works Completed
RPR2786	Hawker Ave - Feldgate Pl to Millport Drv	68,794	1/07/2017	30/09/2017	100		Actual Completion	11/08/2017	Works Completed
RPR2787	Moffat Place	73,782	1/07/2017	30/09/2017	100		Actual Completion	11/08/2017	Works Completed
RPR2796	Glade Court	32,798	1/07/2017	30/09/2017	100		Actual Completion	4/09/2017	Works Completed
RPR2798	Kauri Place	50,000	1/01/2018	31/03/2018	100		Actual Completion	23/02/2018	Works Completed
RPR2810	Kanangra Crescent (Eastern Section)	146,454	1/07/2017	30/09/2017	100		Actual Completion	10/08/2017	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2811	Myaree Way	200,000	1/01/2018	31/03/2018	100				Works in Progress
RPR2812	Tandina Way	190,000	1/01/2018	31/03/2018	10				Works in Progress
RPR2813	Hawker Ave-Springvale Drv to Feldgate Pl	30,429	1/07/2017	30/09/2017	100		Actual Completion	11/08/2017	Works Completed
RPR2814	Athenian Close	45,341	1/10/2017	31/12/2017	100		Actual Completion	4/12/2017	Works Completed
RPR2815	Poseidon / Sail Roundabout	42,000	1/01/2018	31/03/2018	100		Actual Completion	3/02/2018	Works Completed
RPR2816	Sail Trc - Poseidon Rd to Whitmore Tce	38,000	1/01/2018	31/03/2018	100		Actual Completion	3/02/2018	Works Completed
RPR2817	Sail / Whitmore / Abrolhos Roundabout	46,000	1/01/2018	31/03/2018	100		Actual Completion	3/02/2018	Works Completed
RPR2825	Eddington Rd	122,432	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed
RPR2826	Springvale Rd-Dorchester Rd to Willow Rd	47,000	1/07/2017	30/09/2017	100		Actual Completion	9/09/2017	Works Completed
RPR2827	Didcot Street	38,289	1/07/2017	30/09/2017	100		Actual Completion	7/09/2017	Works Completed
RPR2835	Kensal Green	113,000	1/01/2018	31/03/2018	0				Design Phase
RPR2851	Waterford / Orbell Roundabout	41,500	1/04/2018	30/06/2018	0				Works Phased
RPR2863	John Place	47,500	1/04/2018	30/06/2018	0				Works Phased
RPR2867	Karalundie Way	108,000	1/04/2018	30/06/2018	0				Design Phase
RPR2872	Grand Blvd (NB) - Joondalup to Kendrew	89,534	1/10/2017	31/12/2017	100		Actual Completion	15/02/2018	Works Completed
RPR2874	Hepburn Ave WB -Moolanda to Allenswood	87,558	1/10/2017	31/12/2017	100		Actual Completion	2/12/2017	Works Completed
RPR2875	Whitfords Ave EB - Alexander to Gibson	632,606	1/10/2017	30/03/2018	90				Works in Progress
RPR2876	Joondalup Drv SB - Grand Blvd to Injun	120,863	1/10/2017	31/12/2017	100		Actual Completion	19/01/2018	Works Completed
RPR2878	Coolibah Drv (NB) - Garnkirk to Strathav	108,060	1/10/2017	31/12/2017	100		Actual Completion	2/12/2017	Works Completed
RPR2879	Whitfords Ave (EB) - Duffy to Mooro	115,662	1/10/2017	31/12/2017	100		Actual Completion	18/12/2017	Works Completed
RPR2882	Lilbourne & Guron Roundabout	78,000	13/01/2018	30/03/2018	100		Actual Completion	21/01/2018	Works Completed
RPR2883	Warwick Rd (EB) - 50m before Marmion	19,000	1/12/2017	29/12/2017	100		Actual Completion	19/12/2017	Works Completed
RPR2884	Lilburne Rd - Ayton Wy to Ayton Wy	91,000	3/01/2018	30/03/2018	100		Actual Completion	17/11/2017	Works Completed
RPR2885	Lilburne & Readshaw Intersection	40,877	1/10/2017	31/12/2017	100		Actual Completion	15/02/2018	Works Completed
RPR2892	Arran Court	28,418	1/07/2017	30/09/2017	100		Actual Completion	10/08/2017	Works Completed
RPR2898	Cassia Street	47,000	1/10/2017	31/12/2017	100		Actual Completion	23/10/2017	Works Completed
RPR2899	Mirbelia Court	59,000	1/10/2017	31/12/2017	100		Actual Completion	24/10/2017	Works Completed
Program Totals:		8,476,888							

BRD Bridges Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	50,000	1/07/2017	29/06/2018	30				Works in Progress
Program Totals:		50,000							

BCW Major Building Works Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	215,005	1/07/2017	29/06/2018	67				Works in Progress
BCW2094	CFWD Flinders Pk Community Centre Refurb	18,143	1/12/2016	31/08/2017	100		Actual Completion	29/08/2017	Works Completed
BCW2333	Hazardous Materials Management	75,000	3/07/2017	29/06/2018	40				Works in Progress
BCW2382	Compliance and Access & Inclusion Works	110,000	4/12/2017	12/01/2018	100		Actual Completion	20/12/2017	Works Completed
BCW2450	Environmental Initiatives	100,000	1/07/2017	29/06/2018	66				Works in Progress
BCW2514	Mawson Pk Toilets/Changeroom Refurbish	220,000	1/04/2018	29/06/2018	0				Design Phase
BCW2515	Otago Pk Toilets/Changeroom Refurbish	150,000	1/02/2018	27/04/2018	30				Works in Progress
BCW2535	Neil Hawkins Toilet Block Refurb	154,101	24/07/2017	29/09/2017	100		Actual Completion	30/08/2017	Works Completed
BCW2551	Warrandyte Pk Clubroom Refurb	200,000	1/11/2017	31/07/2018	100		Actual Completion	31/01/2018	Works Completed
BCW2552	Windermere Pk Clubroom Refurb	82,000	1/11/2018	28/06/2019	0		Multi-Year Project		Concept Design
BCW2556	Joondalup Admin Building Cooling Towers	5,863	1/06/2017	31/07/2017	100		Actual Completion	21/07/2017	Works Completed
BCW2573	Short Life Services Replacement Program	75,000	1/07/2017	29/06/2018	100		Actual Completion	16/02/2018	Works Completed
BCW2582	Joondalup Library Air-conditioning works	35,750	1/03/2018	22/06/2018	100		Actual Completion	17/11/2017	Works Completed
BCW2585	Whitford Nodes UAT Construction	81,064	1/09/2017	30/11/2017	100		Actual Completion	13/10/2017	Works Completed
BCW2589	Woodvale Library Ceiling Installation	50,000	23/12/2017	31/01/2018	100		Actual Completion	31/01/2018	Works Completed
BCW2607	Craigie Leisure Centre Cafe	77,255	1/08/2017	29/09/2017	100		Actual Completion	13/09/2017	Works Completed
BCW2610	Heathridge Leisure Centre Roof Repairs	60,000	1/11/2017	31/01/2018	100		Actual Completion	19/12/2017	Works Completed
BCW2620	Civic Centre Slab Waterproofing	65,000	12/02/2018	30/04/2018	40				Works in Progress
BCW2630	SES Training Tower	60,000	5/03/2018	27/04/2018	0				Works Phased
Program Totals:		1,834,181							

MPP Major Projects Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2026	Joondalup Men's Shed	250,000	1/11/2018		0		Multi-Year Project		Works Phased
MPP2034	Joondalup Amin Building Major Refurbishm	1,200,000	28/08/2017	29/06/2018	4		Multi-Year Project		Works in Progress
MPP2047	Penistone Park - Facility Redevelopment	3,143,162	1/04/2017	19/03/2018	96		Multi-Year Project		Works in Progress
MPP2050	Craigie Leisure Centre Upgrades	250,000	1/01/2018	1/06/2018	0		Multi-Year Project		Works Phased
MPP2054	CFWD - Synthetic Hockey Project	27,745	1/03/2016		100		Actual Completion	28/04/2017	Works Completed
MPP2063	Percy Doyle - Tennis Clubrooms	220,895	1/04/2018	31/10/2018	0		Multi-Year Project		Tender Phase
MPP2064	Percy Doyle - Soccer Clubrooms	818,300	1/10/2017	31/03/2018	95				Works in Progress
MPP2065	Percy Doyle - Sorrento Bowling Clubrooms	23,400	1/04/2019	30/08/2019	0		Multi-Year Project		Design Phase
MPP2066	Percy Doyle - Duncraig Leisure Ctre Refu	33,000	1/09/2018	30/04/2019	0		Multi-Year Project		Works Phased
MPP2072	Percy Doyle - Utilities Upgrade	546,000	16/01/2018	31/07/2019	0		Multi-Year Project		Design Phase
MPP2075	Prince Regent Pk Community Facility Upg	100,000			0		Multi-Year Project		Works Phased
Program Totals:		6,612,501							
Grand Totals:		35,456,474							

Project Status		Number of Projects	% of Projects
Carry Fwd Project Complete		11	5%
Carry Fwd Project Manageable issues		1	0%
Carry forward Proceeding according to plan-Green		4	2%
Project Complete-Blue		120	51%
Project Deferred - blue		1	0%
Proceeding according to plan-Green		96	41%
Project Withdrawn from Prog-Blue		1	0%
	Sum:	234	100%

Project Status for Multi-Year Projects		Number of Projects	% of Projects
Multi Year Project Manageable issues		0	0%
Multi Year Proceeding according to plan-Green		17	100%
	Sum:	17	100%