

# APPENDIX 4 ATTACHMENT 1



## Major Projects & Finance Committee - Capital Works Project Report - Financial Year 2020/2021

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Budget YTD for Period 3 - Project Status to 23-Oct-2020 - 12:01:56

Trim Reference : 56593

### PDP Parks Development Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2118	Moolanda Pk LMP	275,000	1/09/2020	30/11/2020	5				Works in Progress
PDP2252	Tree Planting Program	150,000	13/07/2019	30/06/2021	40				Works in Progress
PDP2272	Heritage Precinct Development	110,130			0		Multi-Year Project		Investigation Phase
PDP2279	Churton Park Irrigation Upgrades	150,000	27/07/2020	30/04/2021	40				Works in Progress
PDP2280	Bridgewater Pk Cabinet Renewal	0	30/07/2019	30/04/2020	100		Actual Completion	30/07/2020	Works Completed
PDP2282	Dog Exercise Park Development	50,000	7/10/2021	21/12/2021	0		Multi-Year Project		Investigation Phase
PDP2286	Blue Lake Park Bore Renewal	71,000	1/03/2021	25/06/2021	0				Works Programed
PDP2288	Calthorpe Park Irrigation Renewals	67,000	1/09/2020	27/11/2020	0				Works Programed
PDP2290	Circle Park Cabinet Renewal	22,000	3/08/2020	30/10/2020	100		COVID19 Actual Completion	28/08/2020	Works Completed
PDP2291	Craigie Open Space Cabinet Renewal	26,000	3/08/2020	30/10/2020	100		Actual Completion	30/07/2020	Works Completed
PDP2292	Doncaster Park Cabinet Renewal	20,000	5/10/2020	29/01/2021	0		COVID19		Works Programed
PDP2295	Illawong Park Irrigation Renewals	70,000	3/08/2020	18/12/2020	40				Works in Progress
PDP2296	Kanangra Park Bore Renewal	48,000	5/10/2020	29/01/2021	0				Works Programed
PDP2297	Lacepede Park Cabinet Renewal	22,000	5/10/2020	29/01/2021	0		COVID19		Works Programed
PDP2298	Montague Park Bore Renewal	35,000	1/02/2021	30/04/2021	0				Works Programed
PDP2299	Quarry Park Cabinet Renewal	26,000	2/11/2020	26/02/2021	0				Project Under Review
PDP2301	Wallangarra Park Irrigation Renewals	65,000	3/08/2020	30/11/2020	40		COVID19		Works in Progress
PDP2303	Water Tower Park Cabinet Renewal	16,000	5/10/2020	31/12/2020	0		COVID19		Works Programed
PDP2304	Waterview Park Cabinet Renewal	20,000	7/12/2020	26/02/2021	0		COVID19		Works Programed
PDP2305	Walter Padbury Bore Renewal	0	2/12/2019	31/08/2020	100		Actual Completion	21/08/2020	Works Completed
PDP2307	Conica Park Headworks Renewal	5,000	3/08/2020	30/10/2020	80				Works in Progress
PDP2308	Wolinski Park Cabinet Renewal	30,000	2/11/2020	26/02/2021	0				Works Programed
PDP2310	Neil Hawkins Regional Park DESIGN	50,000			0		COVID19		Works Phased
PDP2312	Tarolinta Park Cabinet Renewal	20,000	7/12/2020	26/02/2021	0				Works Programed
PDP2313	Granadilla Park Cabinet Renewal	34,000	7/09/2020	27/11/2020	0				Works Programed
PDP2314	Trappers Park Cabinet Renewal	22,000	5/10/2020	31/12/2020	0				Works Programed
PDP2315	Merrifield Park Headworks Renewal	5,000	3/08/2020	30/10/2020	80				Works in Progress
PDP2317	Aristride Park Cabinet Renewal	18,000	3/08/2020	30/10/2020	0		Expected Completion	30/11/2020	Works Programed

**PDP Parks Development Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2319	Carina Park Landscaping Improvements	12,500	6/04/2021	8/05/2021	0		COVID19		Works Phased
PDP2322	McCubbin Pk Irrigation Renewals	33,200	1/06/2021	30/06/2021	0				Project Under Review
PDP2323	Warrigal Park Cabinet Renewal	22,000	7/09/2020	27/11/2020	0		COVID19		Works Programed
PDP2325	Roxburgh Park Irrigation Renewals	27,000	1/03/2021	28/05/2021	10		COVID19		Works in Progress
PDP2326	Joondalup CC Irrigation Systems Renewal	100,000	5/10/2020	25/06/2021	5		COVID19		Works in Progress
PDP2327	Stanford Park Cabinet Renewal	28,000	4/01/2021	31/03/2021	0		COVID19		Works Programed
PDP2328	Fenton Park Cabinet Renewal	28,000	3/08/2020	30/10/2020	0		COVID19 Expected Completion	26/02/2021	Works Programed
PDP2329	De Crillon Park Cabinet Renewal	22,000	1/02/2021	30/04/2021	0		COVID19		Works Programed
PDP2330	Simpson Park Cabinet Renewal	30,000	4/01/2021	31/03/2021	0				Works Programed
PDP2332	Noal Gannon Park Cabinet Renewal	30,000	1/02/2021	30/04/2021	0				Works Programed
PDP2333	Flow Meter RePlment Program	9,000	3/08/2020	27/11/2020	5		COVID19		Works in Progress
PDP2334	Park Amenity Improvement Program	250,000	1/03/2021	21/08/2021	0		Multi-Year Project		Consultation Phase
PDP2335	Irrigation Smart Controller Renewals	400,000	3/08/2020	25/06/2021	20		COVID19		Works in Progress
PDP2336	Fencing of Playspaces	75,000	14/10/2020	31/03/2021	0				Quotation Phase
PDP2338	Poseidon Park Revitalisation	100,000	1/05/2021	21/06/2021	0				Works Phased
PDP2339	Wandina Park Revitalisation	110,000	1/05/2021	21/06/2021	0		COVID19		Concept Design
<b>Program Totals:</b>		<b>2,703,830</b>							

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	120,000	1/09/2020	15/10/2020	0		LRCI Expected Completion	13/11/2020	Works Programed
FNM2054	Whitfords Nodes Hillarys Lookout	0	31/10/2019	31/05/2020	100		Actual Completion	8/07/2020	Works Completed
FNM2059	Bushland Reserve Fencing Renewal Program	90,000	22/08/2020	25/12/2020	67		LRCI		Works in Progress
FNM2076	Natural Areas Asset Program	60,000	1/02/2021	1/06/2021	0		COVID19		Works Phased
FNM2079	Whitfords Nodes Coastal Fencing Renewal	110,000	1/07/2020	20/07/2020	100		Actual Completion	31/07/2020	Works Completed
FNM2080	Mullaloo Coastal Fencing Renewal	120,000	1/02/2021	1/03/2021	0		LRCI		Works Programed
FNM2081	Iluka Coastal Information Signage	27,000	1/06/2021	30/06/2021	100		Actual Completion	13/03/2020	Works Completed
FNM2082	Burns Beach Coastal Information Signage	33,000	1/06/2021	30/06/2021	100		Actual Completion	13/03/2020	Works Completed
FNM2083	Central Park Conservation Signage	35,000	1/05/2021	1/06/2021	0		COVID19		Works Phased
FNM2084	Warwick OS Bushland Path Renewals	100,000	1/04/2021	1/06/2021	0				Works Phased
FNM2085	Craigie OS Bushland Path Renewals	200,000	11/08/2020	30/09/2020	80		LRCI Expected Completion	18/12/2020	Works in Progress
FNM2086	Greenshank Park Bushland Fencing	13,000	1/03/2021	1/04/2021	0				Works Programed

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2087	Ledge Park Bushland Fencing	18,000	1/03/2021	1/04/2021	0				Works Programed
FNM2088	Bethany Park Bushland Fencing	29,000	1/09/2020	1/11/2020	100		Actual Completion	0/01/1900	Works Completed
FNM2089	Gunida Park Bushland Fencing	7,500	1/10/2020	1/11/2020	0		Expected Completion	31/03/2021	Works Programed
FNM2090	Huntingdale Park Bushland Fencing	22,500	10/08/2020	14/08/2020	100		Actual Completion	14/08/2020	Works Completed
FNM2091	Manapouri Park Bushland Fencing	16,000	2/11/2020	14/12/2020	100		LRCI Actual Completion	31/08/2020	Works Completed
FNM2092	Nanika Park Bushland Fencing	14,000	1/03/2021	31/03/2021	100		Actual Completion	5/03/2020	Works Completed
FNM2093	Lady Evelyn Park Bushland Fencing	30,000	1/04/2021	30/04/2021	0		LRCI		Works Programed
<b>Program Totals:</b>		<b>1,045,000</b>							

**PEP Parks Equipment Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2010	20/21 Playspace Design Program	53,850			0		Multi-Year Project		Design Phase
PEP2044	Universal Access Paths Program	80,000	1/10/2020	30/06/2021	32				Design Phase
PEP2075	Pks Asset Replacement / Renewal	80,000	1/07/2020	30/06/2021	46				Works in Progress
PEP2243	Hilltop Park Playspace Renewal	104,500	7/09/2020	30/10/2020	90				Works in Progress
PEP2244	Salata Park Playspace Renewal	63,650	1/10/2020	18/12/2020	80				Works in Progress
PEP2517	Tennis Court Resurfacing Program	60,000	1/09/2020	30/04/2021	0				Quotation Phase
PEP2528	Kallaroo Park Playspace Renewal	111,150	14/01/2021	7/03/2021	0				Design Phase
PEP2581	Sir James McCusker Shade Sails	50,000	12/10/2020	30/11/2020	60		COVID19		Works in Progress
PEP2585	Whitfords East Park Playspace Renewal	104,500	1/03/2021	21/04/2021	0				Works Phased
PEP2638	Park Seating Renewal City Wide	80,000	5/10/2020	31/12/2020	0		COVID19		Works Programed
PEP2644	Park Vehicle Entry Renewal City Wide	60,000	1/03/2021	28/05/2021	0		COVID19		Works Phased
PEP2653	Newcombe Park Playspace Renewal	104,500	7/05/2021	30/06/2021	0				Design Phase
PEP2707	Whitfords Nodes Pk Health & Wellbeing Hu	249,406	7/09/2019	31/05/2021	75				Works in Progress
PEP2717	Braden Park Playspace Renewal	140,000	1/02/2021	21/03/2021	0				Design Phase
PEP2721	Menteith Park Playspace Renewal	111,150	14/01/2021	7/03/2021	0				Quotation Phase
PEP2743	Beaumaris Park Playspace Renewal	63,650	1/11/2020	21/12/2020	0				Works Programed
PEP2746	Sandalford Park Playspace Renewal	104,500	1/04/2021	21/05/2021	0		COVID19		Design Phase
PEP2767	Christchurch Park Playspace Renewal	104,500	14/10/2020	7/12/2020	0				Works Programed
PEP2776	Shade Sail Program	0	1/03/2021	21/04/2021	0				Works Phased
PEP2787	Basketball Pad Replacement Program	100,000	4/01/2021	30/04/2021	0		COVID19		Works Phased
PEP2790	Maquire Park Playspace renewal	104,500	7/09/2020	21/10/2020	0		Expected Completion	16/12/2020	Works Programed

**PEP Parks Equipment Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2792	Pinnaroo Point Playspace Renewal	104,500	21/04/2021	14/06/2021	0		COVID19		Works Phased
PEP2793	Emerald Park Kindy Playspace Renewal	104,500	1/05/2021	21/06/2021	0		COVID19		Design Phase
PEP2798	Trig Point Park Playspace Renewal	54,500	1/09/2020	13/11/2020	100		Actual Completion	13/10/2020	Works Completed
PEP2816	Seacrest Park Shade Sails	50,000	12/10/2020	30/11/2020	60				Works in Progress
PEP2818	Barridale Park BBQ Renewal	10,000	3/05/2021	25/06/2021	0				Works Phased
PEP2819	Ellersdale Park Cricket Renewals	50,000	27/07/2020	25/09/2020	100		Actual Completion	29/09/2020	Works Completed
PEP2820	Beaumaris Park Drinking Fountain	12,000	1/11/2020	21/12/2020	0				Quotation Phase
PEP2821	MacNaughton Park Drinking Fountain	12,000	14/03/2021	7/05/2021	0				Concept Design
PEP2822	Belrose Park Drinking Fountain	12,000	14/03/2021	7/05/2021	0				Concept Design
PEP2823	Otago Park Drinking Fountain	12,000	14/03/2021	7/05/2021	0				Concept Design
PEP2824	Kingsley Park Fencing Renewal	45,000	7/09/2020	30/10/2020	100		Actual Completion	30/09/2020	Works Completed
PEP2825	Emerald Park Fencing Renewal	45,000	5/10/2020	18/12/2020	0				Works Programed
PEP2826	Macdonald Park Fencing Renewal	20,000	5/04/2021	28/05/2021	0				Works Phased
PEP2827	Seacrest Park Fencing Renewal	55,000	1/02/2021	26/03/2021	0		COVID19		Works Programed
PEP2829	Windermere Park Drinking Fountain	12,000	14/03/2021	7/05/2021	0		COVID19		Concept Design
PEP2830	Melene Park Cricket Renewal	15,000	27/07/2020	30/09/2020	100		COVID19 Actual Completion	29/09/2020	Works Completed
PEP2831	Otago Park Cricket Renewal	15,000	27/07/2020	30/09/2020	100		COVID19 Actual Completion	29/09/2020	Works Completed
PEP2832	Santiago Park Cricket Renewal	15,000	5/04/2021	28/05/2021	0		COVID19		Works Phased
PEP2833	Warrigal Park Cricket Renewal	15,000	5/04/2021	28/05/2021	0		COVID19		Works Phased
PEP2834	Sorrento Beach Park - Northern Shower	20,000	1/02/2021	21/03/2021	0		COVID19		Works Phased
PEP2837	Herreshoff Park Playspace	60,000	14/01/2021	7/03/2021	0				Works Programed
PEP2839	MacDonald Park Basketball Court Renewal	30,000	4/01/2021	30/04/2021	0		COVID19		Works Phased
<b>Program Totals:</b>		<b>2,698,356</b>							

**SSE Streetscape Enhancement Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	14/03/2020	14/05/2020	100		Actual Completion	30/04/2020	Works Completed
SSE2055	Streetscape Renewal Program	150,000	14/04/2021	30/06/2021	2				Works Phased
SSE2056	City Centre Streetscape Renewal Program	909,460	1/06/2020	30/06/2022	35		COVID19		Works in Progress
SSE2057	Leafy City Program	624,906	1/07/2017	31/08/2021	13		Multi-Year Project		Works in Progress
SSE2058	Whitfords Avenue Streetscape Upgrades	300,000	1/02/2021	31/03/2021	0				Design Phase
<b>Program Totals:</b>		<b>1,984,366</b>							

**LTM Local Traffic Management Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter/Stops Program	35,000	1/07/2020	30/06/2021	33				Quotation Phase
LTM2128	Marmion/Edinburgh Ped Crossing	0	2/12/2019	27/03/2020	100		Actual Completion	30/06/2020	Works Completed
LTM2132	Minor Road Safety Improvements	75,000	30/03/2020	30/06/2021	29				Works in Progress
LTM2148	Marmion/Readshaw Intersection Upgrade	0	4/11/2019	31/08/2020	100		Actual Completion	25/09/2020	Works Completed
LTM2153	Boas/McLarty Intersection Upgrade	316,748	1/06/2021	30/06/2021	0				Investigation Phase
LTM2172	Hepburn Allenswood Intersection Upgrade	240,000	9/11/2020	15/01/2021	5				Works in Progress
LTM2173	Lionel Ct/Griffell Wy Pedestrian Upgrade	40,000	6/04/2021	4/05/2021	0				Design Phase
LTM2175	Goollelal/Bindaree/Legana Improvements	78,000	8/03/2021	5/05/2021	0		COVID19		Investigation Phase
LTM2179	Endeavour/Cook/Kebble Pedestrian Upgrade	125,000	6/04/2021	4/05/2021	0				Investigation Phase
LTM2182	Shalimar Rise Traffic Management	15,000	8/03/2021	5/05/2021	0				Design Phase
LTM2183	Beldon Primary School Warden Crossing	30,000	21/12/2020	26/02/2021	0				Quotation Phase
<b>Program Totals:</b>		<b>954,748</b>							

**SBS Blackspot Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2037	Marmion / McWhae Intersection Upgrade	738,000	16/02/2021	21/04/2021	0				Design Phase
SBS2078	Marmion Ave & Gilbert Rd	0	4/11/2019	31/03/2020	100		SBS_NBS Actual Completion	31/03/2020	Works Completed
SBS2083	Whitfords Avenue & Trappers Dve	0	27/11/2017	31/12/2019	100		SBS_NBS Actual Completion	27/12/2019	Works Completed
SBS2086	Ocean Reef Rd & Eddystone Ave Upgrade	317,000	31/08/2020	20/11/2020	10		SBS_NBS		Works in Progress
SBS2087	Hepburn Ave & Cockman Rd Upgrade	37,560	30/09/2019	31/03/2020	100		SBS_NBS Actual Completion	31/03/2020	Works Completed
SBS2089	Hepburn Ave - Mitchell Fwy SB on Ramp	155,600	13/07/2020	18/09/2020	100		SBS_NBS Actual Completion	18/09/2020	Works Completed
SBS2090	Marmion Avenue and Cambria Street	498,000	16/02/2021	21/04/2021	0				Design Phase
<b>Program Totals:</b>		<b>1,746,160</b>							

**PFP Parking Facilities Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2066	Pinnaroo Point Pking Improvements	143,802	12/04/2021	30/06/2021	0				Works Phased
PFP2069	Burns Beach Coastal Pking Construction	608,000	29/09/2020	26/03/2021	43				Works in Progress
PFP2074	Key West Car Park Improvements	145,000	6/04/2021	28/05/2021	0				Design Phase
PFP2077	Candlewood Blvd Parking Improvements	30,000	6/04/2021	4/05/2021	0				Design Phase
PFP2079	Beldon Primary School On-Street Parking	120,000	21/12/2020	2/02/2021	0				Design Phase
<b>Program Totals:</b>		<b>1,046,802</b>							

**RDC Major Road Construction Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2003	Bridge & Underpass Refurbishment Program	25,000	1/06/2021	30/06/2021	50				Works in Progress
RDC2008	Major Road & Intersection Improvement Pr	50,000	1/06/2021	30/06/2021	0				Investigation Phase
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	859,163	3/12/2018	31/12/2020	85		MRRG		Works in Progress
RDC2020	Warwick Rd /Erindale Rd Intersect Upgrad	1,346,173	11/01/2021	30/04/2021	0		MRRG		Design Phase
RDC2021	Whitfords Ave / Northshore Dr Roundabou	1,840,000	4/01/2021	30/04/2021	0		MRRG		Works Programed
RDC2024	Shenton Avenue Upgrade DESIGN	270,000			0				Investigation Phase
RDC2025	Whitfords Ave/Gibson Ave Int. Upgrade	278,113	7/03/2022	27/05/2022	0		Multi-Year Project		Design Phase
RDC2026	Whitfords Ave/Kingsley Dr Int. Upgrade	136,800	7/03/2022	27/05/2022	0		Multi-Year Project		Design Phase
<b>Program Totals:</b>		<b>4,805,249</b>							

**FPN New Path Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2130	Wahroonga Way	50,000	1/03/2020	15/07/2020	100		Actual Completion	15/07/2020	Works Completed
FPN2173	Copperhead Avenue	0	1/06/2021	30/06/2021	0				Project Under Review
FPN2198	Poynter Drive	20,000	1/09/2020	30/10/2020	100		Actual Completion	26/08/2020	Works Completed
FPN2199	Marmion Avenue	8,000	1/09/2020	30/10/2020	100		Actual Completion	2/09/2020	Works Completed
FPN2225	Penistone Park Connecting Pathways	100,000	1/09/2020	30/10/2020	0		COVID19 Expected Completion	31/03/2021	Design Phase
FPN2240	Burns Beach to Mindarie Dual Use Path	931,570	1/07/2019	30/06/2025	73		Multi-Year Project		Works in Progress
FPN2245	Beach Road WABN Shared Path	46,645	4/11/2019	3/04/2020	100		Actual Completion	30/06/2020	Works Completed
FPN2246	Otago Park Pathway Connection	20,000	5/10/2020	30/10/2020	0		Expected Completion	31/03/2021	Design Phase
FPN2254	Mission Hills Place (South)	50,000	1/09/2020	30/10/2020	0		LRCI		Works Programed
FPN2256	Canterbury Crcl - Connolly to Sheringham	7,500	1/09/2020	30/10/2020	100		COVID19 Actual Completion	1/09/2020	Works Completed
FPN2257	Roden Place - Quilter to PAW	9,600	1/06/2021	30/06/2021	0		COVID19		Project Under Review
FPN2271	Padbury Shared Path Link	80,000	1/04/2021	30/06/2021	0				Design Phase
FPN2272	Lane 3 to Cliff Street Pathway	120,000	8/02/2020	7/04/2021	0				Works Phased
FPN2273	Whitfords Avenue Kingsley WABN Pathways	20,000	1/12/2020	30/06/2021	0				Design Phase
FPN2274	Eddystone/Honeybush Pedestrian Crossing	40,000	2/11/2020	31/01/2021	0		Expected Completion	31/03/2021	Design Phase
FPN2278	PTA Funded Shared Paths Improvements	1,000,000	11/01/2021	7/05/2021	0				Design Phase
<b>Program Totals:</b>		<b>2,503,315</b>							

**FPR Path Replacement Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2001	Pathway Replacement Program	180,000	1/10/2020	31/03/2021	9		LRCI		Works in Progress
FPR2153	Sporing Way to Venus Way	37,000	1/10/2020	31/10/2020	100		LRCI Actual Completion	4/09/2020	Works Completed
FPR2154	Sporing Way to Endeavour Rd	12,000	1/10/2020	31/10/2020	100		LRCI Actual Completion	4/09/2020	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	20,000	1/10/2020	31/05/2021	50				Works in Progress
FPR2230	Allenswood Road to Leaside Way	14,000	5/10/2020	27/11/2020	100		Actual Completion	21/10/2020	Works Completed
FPR2231	Damson Way to Vine Court	16,000	5/10/2020	27/11/2020	100		Actual Completion	21/10/2020	Works Completed
FPR2232	Dargin Place (East) to Cockman Park	9,500	5/10/2020	27/11/2020	100		Actual Completion	21/10/2020	Works Completed
FPR2233	Dargin Place (South) to Cockman Park	21,000	5/10/2020	27/11/2020	100		Actual Completion	21/10/2020	Works Completed
FPR2234	David Crescent to Hurley Way (North)	15,000	2/11/2020	11/01/2021	0				Quotation Phase
FPR2235	David Crescent to Hurley Way (South)	15,000	2/11/2020	11/01/2021	0				Quotation Phase
FPR2236	Leaside Way to Sandalwood Drive	14,000	2/11/2020	11/01/2021	100		Actual Completion	21/10/2020	Works Completed
FPR2237	Morang Court to Braybrook Place	14,000	3/08/2020	25/09/2020	100		Actual Completion	4/09/2020	Works Completed
FPR2238	Moyle Place to Maquire Road	10,000	2/11/2020	11/01/2021	0				Quotation Phase
FPR2239	Neon Court to Exedon Place	14,000	3/08/2020	25/09/2020	100		Actual Completion	4/09/2020	Works Completed
FPR2240	Nimrod Place to Bage Court	14,000	1/12/2020	10/02/2021	0				Quotation Phase
FPR2241	Poimena Mews to Park	8,500	1/12/2020	10/02/2021	85				Works in Progress
FPR2242	Skiff Way to Poseidon Park	8,000	3/08/2020	25/09/2020	100		Actual Completion	4/09/2020	Works Completed
FPR2243	Stott Way to Wade Close	15,000	1/12/2020	10/02/2021	0				Quotation Phase
FPR2244	Wade Close to Kincaig Way	15,000	1/12/2020	10/02/2021	0				Quotation Phase
FPR2252	Hepburn Av - Glengarry to Walter Padbury	80,000	1/12/2020	10/02/2021	0				Works Phased
FPR2255	Madana Park Bushland & PAW Pathway	60,000	5/10/2020	27/11/2020	100		LRCI Actual Completion	2/10/2020	Works Completed
FPR2262	Marmion Avenue - Hodges to Prendiville	59,000	1/09/2020	27/10/2020	100		Actual Completion	21/09/2020	Works Completed
FPR2263	Burns Beach Rd - Shenton to Iluka Beach	73,000	1/09/2020	27/10/2020	100		Actual Completion	24/08/2020	Works Completed
FPR2264	Clermont Park Pathway Renewal	80,000	1/09/2020	27/10/2020	100		Actual Completion	22/09/2020	Works Completed
FPR2266	Lake Yellagonga - Drovers Pl to Joondalu	100,000	1/03/2021	30/04/2021	0				Quotation Phase
FPR2267	Caledonia Ave - Caledonia Park to Marmio	80,000	5/10/2020	27/11/2020	100		Actual Completion	9/10/2020	Works Completed
FPR2270	Claygate Way to Barridale Drive	12,500	1/02/2021	28/02/2021	100		LRCI Actual Completion	19/10/2020	Works Completed
FPR2271	Goolllelal Dr to Cobradah Way	13,000	1/02/2021	28/02/2021	100		LRCI Actual Completion	19/10/2020	Works Completed
FPR2273	Illawong Way to Cobradah Way	18,000	1/02/2021	28/02/2021	100		LRCI Actual Completion	19/10/2020	Works Completed
FPR2274	Marmion Ave - Hodges to Mermaid	125,000	2/11/2020	11/01/2021	0		LRCI		Works Programed
FPR2275	Marmion Ave - Mermaid to Ocean Reef	50,000	2/11/2020	11/01/2021	0		LRCI		Works Programed
FPR2276	Moolanda Boulevard to Illawong Way	14,000	1/02/2021	28/02/2021	100		LRCI Actual Completion	19/10/2020	Works Completed
FPR2277	Poseidon Rd - Ocean Reef to Captain	9,000	1/11/2020	30/11/2020	100		LRCI Actual Completion	18/09/2020	Works Completed
FPR2286	Ellendale Drive	100,000	1/03/2020	30/06/2020	100		Actual Completion	30/06/2020	Works Completed
<b>Program Totals:</b>		<b>1,325,500</b>							

## SWD Stormwater Drainage Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	50,000	1/07/2020	31/12/2021	0				Investigation Phase
SWD2190	Cliff Street Sump Beautification	125,000	1/03/2021	30/04/2021	0				Design Phase
SWD2207	Hawkins Ave Drainage Upgrade	20,000	1/09/2020	30/09/2020	0		Expected Completion	31/05/2021	Works Programed
SWD2211	Pipeline Rehabilitation	100,000	1/10/2020	30/06/2021	0				Works Phased
SWD2213	Camberwarra Park Sump Beautification	91,000	1/03/2021	30/04/2021	0		COVID19		Design Phase
SWD2214	Killara Way Drainage Upgrade	20,000	1/09/2020	30/09/2020	100		Actual Completion	23/07/2020	Works Completed
SWD2215	Freeman Way Drainage Upgrade	25,000	1/09/2020	30/09/2020	0		Expected Completion	16/11/2020	Works Programed
SWD2217	Scaphella Avenue Sump and Catchment	100,000	1/03/2021	15/04/2021	0				Investigation Phase
SWD2218	Dillenia Way Drainage Upgrade	60,000	1/03/2021	15/04/2021	0				Design Phase
SWD2219	Marine / Parnell Drainage Catchment Upgr	40,000	1/10/2020	31/10/2020	0		Expected Completion	30/11/2020	Design Phase
SWD2222	Marri Park Sump - Upgrade Outlets	68,000	1/12/2020	31/12/2020	0		COVID19		Works Phased
SWD2226	Whitfords East Park Sump Beautification	90,000	15/03/2021	30/04/2021	0				Design Phase
SWD2228	Quay Court Sump Retaining Wall Repair	400,000	1/08/2020	30/11/2020	0		Expected Completion	31/03/2021	Design Phase
<b>Program Totals:</b>		<b>1,189,000</b>							

## STL Lighting Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path and Public Access Way Lighting	20,000	1/07/2019	30/06/2021	37				Works in Progress
STL2003	Joondalup City Centre Lighting	2,500,000	1/11/2017	30/09/2021	23		Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	30,000	1/07/2019	30/06/2021	17				Works Phased
STL2051	Emerald Park Floodlighting	320,000	1/01/2021	30/04/2021	0				Design Phase
STL2052	Lighting Infrastructure Renewal Program	100,000	1/07/2019	30/06/2021	69				Works in Progress
STL2084	Iluka Beach Pk	0	22/03/2020	30/06/2020	100		Actual Completion	29/07/2020	Works Completed
STL2088	Tom Simpson Pk LED Upgrades	75,000	11/09/2020	30/09/2020	100		Actual Completion	5/10/2020	Works Completed
STL2090	Sorrento Foreshore LED Upgrade	120,000	10/02/2021	15/04/2021	50				Works in Progress
STL2093	Whitfords Nodes Pathway LED Upgrade	20,000	1/03/2021	30/03/2021	0				Quotation Phase
STL2094	Blue Lake Park LED Upgrade	45,000	1/03/2021	30/03/2021	0				Quotation Phase
STL2095	Flinders Park LED Upgrade	50,000	1/03/2021	30/03/2021	0				Quotation Phase
STL2096	Iluka Open Space Car Park Lighting	20,000	10/05/2021	30/05/2021	0		COVID19		Works Phased
STL2097	Neil Hawkins LED Car Park Lighting	50,000	20/05/2021	16/06/2021	0		COVID19		Works Phased
STL2098	Castlecrag Park LED Upgrade	15,000	1/03/2021	30/03/2021	0				Quotation Phase
STL2099	Robin Park Car Park LED Upgrade	20,000	1/03/2021	30/03/2021	0				Quotation Phase

**STL Lighting Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2100	Mawson Park PAW Lighting	45,000	15/05/2021	30/05/2021	0		COVID19		Works Phased
STL2101	George Sears Park Security Lighting	28,000	20/02/2021	15/03/2021	0		COVID19		Design Phase
STL2102	Greenwich Park Security Lighting	67,000	1/04/2021	30/04/2021	0		COVID19		Design Phase
STL2103	Delonix Park Security Lighting	52,000	20/05/2021	10/06/2021	0		COVID19		Works Phased
STL2105	James Cook Park LED upgrades	35,000	15/01/2021	15/02/2021	65		COVID19		Works in Progress
STL2107	Mirror Park Sports Lighting	0	29/06/2020	30/10/2020	100		Actual Completion	16/10/2020	Works Completed
<b>Program Totals:</b>		<b>3,612,000</b>							

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2004	Road Preservation & Resurfacing Program	100,000	1/07/2019	30/06/2021	4				Works Phased
RPR2005	Parking Surfaces Renewal Program	64,000	1/12/2020	30/05/2021	0				Works Phased
RPR2010	Surface Rejuvenation Treatments	250,000	1/12/2020	30/05/2021	0				Works Phased
RPR2491	Joondalup Drv (NB) - George Grey Pl to P	179,700	1/07/2020	30/09/2020	100		Actual Completion	7/09/2020	Works Completed
RPR2494	Hepburn Ave (WB) - Southbound Slip lane	26,201	20/07/2020	18/09/2020	100		Actual Completion	18/09/2020	Works Completed
RPR2501	Glengarry Drv (NB) Warwick to Arnisdale	0	1/04/2020	30/06/2020	100		MRRG Actual Completion	4/02/2020	Works Completed
RPR2861	Mangowine Close	39,000	1/10/2020	31/12/2020	80				Works in Progress
RPR2887	Laurel Court	37,000	1/01/2021	31/03/2021	0				Works Phased
RPR2891	Glengarry Drv (SB) Arnisdale to Warwick	0	1/04/2020	30/06/2020	100		MRRG Actual Completion	4/02/2020	Works Completed
RPR2905	Aidrie Court	32,000	1/04/2021	30/06/2021	0				Works Phased
RPR2912	Matilda Mews	29,000	1/10/2020	31/12/2020	10				Works in Progress
RPR2913	Gem Cove	27,000	1/10/2020	31/12/2020	40				Works in Progress
RPR2914	Adelaide Circle	227,000	1/10/2020	31/12/2020	20				Works in Progress
RPR2932	Catenary Court	66,000	1/01/2021	31/03/2021	0				Works Phased
RPR2933	Laurel St - Iluka Ave to Balga Wy	109,000	1/01/2021	31/03/2021	0				Design Phase
RPR2957	Joondalup Drv - City Boundary Westbound	83,897	3/12/2018	31/12/2020	85				Works in Progress
RPR2961	Arnisdale Rd - Glengarry to Merrick Wy	84,457	1/04/2019	30/08/2019	100		Actual Completion	13/09/2019	Works Completed
RPR3033	Lilburne Rd - Warwick to Lennoxton	0	1/01/2020	31/03/2020	100		Actual Completion	22/03/2020	Works Completed
RPR3035	Bonito Way	162,000	1/04/2021	30/06/2021	0				Works Phased
RPR3036	Sanders Cove	26,000	1/04/2021	30/06/2021	0				Works Phased
RPR3042	Armstrong Square	31,000	1/04/2021	30/06/2021	0				Works Phased
RPR3043	Macintosh Rise	38,000	1/04/2021	30/06/2021	0				Works Phased

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3044	Nekaya Way	114,000	1/04/2021	30/06/2021	0				Works Phased
RPR3047	Durack Way	154,000	1/07/2020	30/09/2020	100		Actual Completion	19/10/2020	Works Completed
RPR3048	McRae Court	91,000	1/07/2020	30/09/2020	100		COVID19 Actual Completion	23/09/2020	Works Completed
RPR3050	Edward Street	51,000	1/04/2021	30/06/2021	0				Works Phased
RPR3055	Britannia Way	186,000	1/10/2020	31/12/2020	0				Design Phase
RPR3058	Carnac Way	22,000	1/10/2020	31/12/2020	80				Works in Progress
RPR3062	Pecten Close	40,000	1/10/2020	31/12/2020	80		COVID19		Works in Progress
RPR3065	Templemore Drive	133,000	1/10/2020	31/12/2020	80				Works in Progress
RPR3066	Baler Court	74,000	1/01/2021	31/03/2021	0				Works Phased
RPR3067	San Place	28,000	1/01/2021	31/03/2021	0				Works Phased
RPR3068	Syrinx Place	49,000	1/01/2021	31/03/2021	0				Works Phased
RPR3069	Olive Cove	53,000	1/01/2021	31/03/2021	0				Works Phased
RPR3070	Scaphella Ave - Meridian Drv to Charonia	142,000	1/01/2021	31/03/2021	0				Design Phase
RPR3071	Scaphella Ave - Charonia Rd to Dampier A	121,000	1/01/2021	31/03/2021	0				Design Phase
RPR3072	Mitra Court	43,500	1/01/2021	31/03/2021	0				Works Phased
RPR3073	Amoria Court	49,000	1/01/2021	31/03/2021	0				Works Phased
RPR3074	Perrona Gardens	60,500	1/01/2021	31/03/2021	0				Works Phased
RPR3075	Periwinkle Road	123,000	1/01/2021	31/03/2021	0				Works Phased
RPR3076	Piver Corner	57,000	1/04/2021	30/06/2021	0				Works Phased
RPR3078	Ridge Close	89,000	1/07/2020	30/09/2020	100		Actual Completion	19/08/2020	Works Completed
RPR3079	View Court	50,000	1/07/2020	30/09/2020	100		Actual Completion	19/08/2020	Works Completed
RPR3082	Caledonia / Arabella Roundabout	43,000	1/07/2020	30/09/2020	100		Actual Completion	18/09/2020	Works Completed
RPR3085	Channel Drv - Admiral Drv to Ironwood Av	194,000	1/10/2020	5/02/2021	0		COVID19		Design Phase
RPR3086	Bunthorne Court	39,000	1/04/2021	30/06/2021	0				Works Phased
RPR3087	Cachuca Court	76,000	1/04/2021	30/06/2021	0				Works Phased
RPR3088	Whitmore Tce - Abrolhos Drv (S) to Carna	51,000	1/10/2020	31/12/2020	80				Works in Progress
RPR3089	Caledonia Ave - Arabella Mws to Straitsm	61,000	1/07/2020	30/09/2020	100		Actual Completion	18/09/2020	Works Completed
RPR3090	Channel Drv - Poseidon Rd to Ironwood Av	156,000	1/10/2020	31/12/2020	0				Works Phased
RPR3091	Whitfords / Angove Roundabout	34,000	1/10/2020	30/11/2020	0				Design Phase
RPR3092	Erindale Rd (NB) - #380 to Warwick Rd	68,300	11/01/2021	30/04/2021	0				Design Phase
RPR3093	Shenton / McLarty Intersection	111,000	1/08/2020	30/09/2020	50		Expected Completion	31/12/2020	Works in Progress
RPR3094	Lakeside / Shoveler Roundabout	36,000	1/08/2020	30/09/2020	100		Actual Completion	23/08/2020	Works Completed
RPR3095	Lakeside / Boas Roundabout	37,000	1/08/2020	30/09/2020	100		Actual Completion	30/08/2020	Works Completed
RPR3096	Davidson Tce - Shenton Ave to Reid Prom	67,000	1/08/2020	1/10/2020	100		Actual Completion	13/09/2020	Works Completed

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3097	Lawley Court	54,000	1/07/2020	30/09/2020	100		Actual Completion	30/09/2020	Works Completed
RPR3098	Treetop / Outlook Roundabout	38,000	1/08/2020	30/09/2020	100		Actual Completion	9/10/2020	Works Completed
RPR3099	Treetop / Pioneer Roundabout	52,000	1/08/2020	30/09/2020	100		Actual Completion	20/07/2020	Works Completed
RPR3100	Parkland Close	76,000	1/07/2020	30/09/2020	100		Actual Completion	24/09/2020	Works Completed
RPR3101	Garden Grove	43,000	1/07/2020	30/09/2020	100		Actual Completion	23/09/2020	Works Completed
RPR3102	Naturaliste / O'Mara Intersection	36,000	1/04/2021	30/06/2021	0				Design Phase
RPR3103	Meridian Drv - Linear Ave Intersection	31,000	1/02/2021	1/04/2021	0				Design Phase
RPR3104	Kingsley / Dalmain Roundabout	52,000	1/02/2021	1/04/2021	0				Design Phase
RPR3105	Kingsley / Creaney Roundabout	40,000	1/02/2021	1/04/2021	0				Design Phase
RPR3106	Lilburne Rd - Ayton Wy to Readshaw Rd	220,000	1/01/2021	31/03/2021	0				Design Phase
RPR3107	Sullivan Road	144,000	1/04/2021	30/06/2021	0				Design Phase
RPR3108	Doveridge Drv - Curbur Rd to Winster Cl	166,000	1/01/2021	31/03/2021	0				Design Phase
RPR3109	Mahonia Place	64,000	1/04/2021	30/06/2021	0				Works Phased
RPR3110	Pinafore Court	35,000	1/04/2021	30/06/2021	0				Works Phased
RPR3111	Brockman Court	59,000	1/04/2021	30/06/2021	0				Works Phased
RPR3112	Sylvia Place	47,000	1/04/2021	30/06/2021	0				Works Phased
RPR3113	Lockyer Court	93,000	1/04/2021	30/06/2021	0				Works Phased
RPR3114	Harp Court	28,000	1/01/2021	31/03/2021	0				Works Phased
RPR3115	Koolama Place	51,000	1/10/2020	31/12/2020	70				Works in Progress
RPR3116	Spinaway Street and Argo Court	66,000	1/10/2020	31/12/2020	5				Works in Progress
RPR3117	Mararoa Court	39,000	1/07/2020	30/09/2020	80		Expected Completion	30/11/2020	Works in Progress
RPR3118	Burbank Court	31,000	1/07/2020	30/09/2020	80		Expected Completion	30/11/2020	Works in Progress
RPR3119	Tietkins Way	75,000	1/07/2020	30/09/2020	80		Expected Completion	30/11/2020	Works in Progress
RPR3120	Dempster Place	63,000	1/04/2021	30/06/2021	0				Works Phased
RPR3121	Hammersley Road	41,000	1/04/2021	30/06/2021	0				Design Phase
RPR3122	Keans Avenue	109,000	1/04/2021	30/06/2021	0				Works Phased
RPR3123	Hepburn Ave (WB) - Allenswood Rd to Barr	220,500	1/10/2020	31/12/2020	100		Actual Completion	13/10/2020	Works Completed
RPR3124	Hepburn Ave (WB) - Barridale Drv to Karu	303,200	1/10/2020	31/12/2020	100		Actual Completion	14/10/2020	Works Completed
RPR3125	Hepburn Ave (WB) - Goollelal Drv to Mool	252,200	1/10/2020	31/12/2020	100		Actual Completion	12/10/2020	Works Completed
RPR3126	Joondalup / Lakeside Intersection (South	67,901	1/08/2020	30/09/2020	100		Actual Completion	7/09/2020	Works Completed
RPR3127	Allenswood Rd (SB) - Hepburn Ave to Blac	158,001	9/11/2020	15/01/2021	5				Works in Progress
RPR3128	Northshore / Mullaloo Roundabout	75,601	1/10/2020	31/12/2020	5				Works in Progress
RPR3129	Whitfords / Eddystone Intersection	40,601	1/10/2020	30/11/2020	0				Design Phase
RPR3130	Whitfords Ave (WB) - Southbound Sliplane	81,800	1/10/2020	30/11/2020	0				Design Phase

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3131	Ballantine Rd - Dorchester Av to Ellersd	227,000	1/08/2020	30/09/2020	100		Actual Completion	16/10/2020	Works Completed
RPR3132	Bernard Manning Drive	246,000	1/04/2021	30/06/2021	0		COVID19		Works Phased
RPR3141	Gunida Street	215,000	1/01/2021	31/03/2021	0		COVID19		Design Phase
RPR3142	Treetop Ave - Lakeview to Outlook	181,000	1/07/2020	30/09/2020	100		COVID19 Actual Completion	9/10/2020	Works Completed
RPR3146	Eckford Way	86,000	1/04/2021	30/06/2021	0				Works Phased
RPR3147	Mason Way	168,000	1/07/2020	30/09/2020	100		COVID19 Actual Completion	25/09/2020	Works Completed
RPR3148	Baxter Way	99,000	1/07/2020	30/09/2020	100		COVID19 Actual Completion	24/09/2020	Works Completed
RPR3149	Austin Way	149,000	1/07/2020	30/09/2020	100		COVID19 Actual Completion	24/09/2020	Works Completed
RPR3151	Kempenfeldt Ave - Martin Rd to Parnell A	93,000	1/04/2021	30/06/2021	0		COVID19		Design Phase
RPR3160	Lilburne Rd - Readshaw Rd to Hepburn Ave	239,000	1/01/2021	31/03/2021	0		COVID19		Design Phase
RPR3163	Waltham Street	26,000	1/01/2021	31/03/2021	0		COVID19		Works Phased
RPR3165	Otago Lane	30,000	1/01/2021	31/03/2021	0		COVID19		Works Phased
RPR3166	Walcha Street	76,000	1/01/2021	31/03/2021	0		COVID19		Design Phase
<b>Program Totals:</b>		<b>9,102,359</b>							

**BCW Building Construction Works Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	120,000	1/08/2020	30/06/2021	25				Works in Progress
BCW2025	Building Capital Works Various Locations	50,000	1/04/2020	30/06/2021	3				Works in Progress
BCW2450	Environmental Initiatives	100,000	1/10/2020	30/04/2021	20				Works in Progress
BCW2560	Septic System Upgrades	80,000	1/09/2020	31/05/2021	16				Works in Progress
BCW2562	Ellersdale Park Clubroom Refurbishment	915,797	31/08/2020	30/04/2021	30		Multi-Year Project		Works in Progress
BCW2567	Craigie Leisure Centre 50m pool and play	300,000	1/08/2020	1/04/2021	35				Works in Progress
BCW2573	Short Life Services Replacement Program	100,000	22/04/2020	1/04/2021	74				Works in Progress
BCW2586	Whitfords Library & SCC Minor Works	320,000	1/07/2020	30/10/2020	97		LRCI		Works in Progress
BCW2611	Shepherds Bush Park Toilet	120,000	1/08/2020	31/10/2020	100		Actual Completion	9/10/2020	Works Completed
BCW2616	Dun Craig Library Minor Works	75,000	8/03/2021	21/03/2021	0		COVID19		Works Programed
BCW2617	Flinders Park Universal Access Toilet	50,000	5/10/2020	30/11/2020	10				Works in Progress
BCW2629	Emerald Park Community Facility Upgrade	40,000	1/09/2021	30/04/2022	0		Multi-Year Project		Design Phase
BCW2631	Joondalup Civic Centre BMS Upgrade	40,000	2/11/2020	29/01/2021	80				Works in Progress
BCW2634	Duffy House Restoration	95,588	1/04/2021	30/06/2021	0				Works Phased
BCW2636	Key West Toilet Replacement	140,000	3/08/2020	31/10/2020	60		Expected Completion	30/11/2020	Works in Progress
BCW2638	Joondalup Library Refurbishment	300,000	1/02/2021	31/05/2021	0		COVID19		Works Phased
<b>Program Totals:</b>		<b>2,846,385</b>							

**MPP Major Projects Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Cafes and Kiosks - Pinnaroo Point	613,000	1/04/2021	30/06/2021	0				Investigation Phase
MPP2013	Warwick Sports Centre	800,000	1/04/2021	28/02/2022	0		Multi-Year Project		Design Phase
MPP2021	Warwick Activities Centre	1,000,000	1/06/2021	30/06/2021	0				Works Phased
MPP2026	Works Operation Centre Extension	300,000		23/12/2020	70				Works in Progress
MPP2034	Joondalup Admin Building Major Refurbish	1,080,000	28/08/2017	26/02/2021	50		Multi-Year Project		Works in Progress
MPP2050	Craigie Leisure Centre Upgrades	200,000	1/07/2020	30/09/2021	0		Multi-Year Project		Works Programed
MPP2053	Jinan Gardens Construction	0	1/07/2020	1/04/2021	0				Project Under Review
MPP2058	Chichester Park Clubrooms Redevelopment	659,000	1/11/2020	30/06/2022	0		Multi-Year Project		Works Programed
MPP2067	Percy Doyle - Mildenhall Refurbishment	0	1/04/2020	30/06/2020	100		Actual Completion	31/07/2020	Works Completed
MPP2069	Percy Doyle - Floodlighting Upgrades	876,700	12/11/2020	30/06/2021	0		Multi-Year Project		Design Phase
MPP2072	Percy Doyle - Utilities Upgrade	0	1/10/2020	31/12/2020	0				Design Phase
MPP2077	Cafes/Kiosks/Restaurants Burns Beach	1,000,000	1/05/2021	1/04/2022	0		Multi-Year Project		Design Phase
<b>Program Totals:</b>		<b>6,528,700</b>							
<b>Grand Totals:</b>		<b>44,091,770</b>							

Project Status for Multi-Year Projects		Number of Projects	% of Projects
Multi Year Proceeding according to plan-Green		15	100%
	<b>Sum:</b>	15	100%

Accelerated Projects	Number of Projects	% of Projects
Federal Covid19 Stimulus (LRCI Funded)	19	23%
City Covid19 Stimulus (City Funded)	64	77%
<b>Totals</b>	<b>83</b>	<b>100%</b>

Project Status Incl CFwds (excl Multi Year)	Number of Projects	% of Projects
	85	24%
	255	71%
	0	0%
	17	5%
	0	0%
	357	100%



## BCW2562 – ELLERSDALE PARK CLUBROOMS REFURBISHMENT

<b>Project Description</b>	Refurbishment works at Ellersdale Park Clubroom facility to expand the existing changerooms, construct an umpires' room, UAT and internal storage.		
<b>Project Manager</b>	Manager Asset Management	<b>Project Sponsor</b>	Director Infrastructure Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<p>Construction commenced, including:</p> <ul style="list-style-type: none"> <li>• Services disconnection and demolition works.</li> <li>• Earthworks.</li> <li>• Hydraulic services pre lays commenced.</li> <li>• Roof construction commenced.</li> <li>• Electrical conduit and wall chasing installations commenced.</li> <li>• Concrete slab and footings poured.</li> <li>• Brickwork and door frames installed.</li> <li>• Sandblasting of external existing walls completed.</li> <li>• Structural columns installed.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	50%
<b>Percentage of Construction</b>	30%

<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	<b>\$935,000</b>

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$915,797	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
Total Current Year Budget	\$915,797	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$0		
Expenditure to Date	\$39,774		
<b>Balance*</b>	<b>\$876,023</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
Complete detailed design and tender documentation	Apr 2020	Jun 2020		Apr 2020	
Advertise tender	Jun 2020	Jun 2020		Jun 2020	
Tender evaluation	Jul 2020	Jul 2020		Jul 2020	
Appointment of builder	Aug 2020	Aug 2020		Aug 2020	
Construction	Aug 2020	Apr 2021			
Practical completion	Apr 2021	Apr 2021			
Handover	May 2021	May 2021			

<b>KEY TASKS FOR NEXT MONTH</b>			
<b>Key Tasks for Next Month</b>	<b>Priority</b>	<b>Progress/Support Required</b>	<b>Responsible Position</b>
<ul style="list-style-type: none"> <li>• Install roof coverings</li> <li>• Install internal ceilings</li> <li>• Render external walls</li> <li>• Install basketball pad</li> </ul>	Medium	Contractor	Project Superintendent

<b>RISK MANAGEMENT FOR NEXT MONTH</b>					
<b>Key risks to completion of next month's key tasks</b>	<b>Risk Likelihood</b>	<b>Risk Consequence</b>	<b>Overall Risk Level</b>	<b>Further Controls Required</b>	<b>Responsible Position</b>
Site safety and security issues on building site	Unlikely	Major	Adequate	Regular site meetings are held with the contractor to assess safety and security matters. OHS contractor capability thoroughly assessed through tender process.	Project Superintendent
Poor performance by Contractor	Unlikely	Medium	Adequate	Regular site meetings and inspections conducted with	Project Superintendent



**BI-MONTHLY PROJECT STATUS REPORT  
ELLERSDALE PARK CLUBROOMS REFURBISHMENT**



A Global City: Bold | Creative | Prosperous

				contractor to assess ongoing performance.	
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Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

Overall Summary and Actions Completed (previous reporting periods)
<p><u>August 2020</u></p> <ul style="list-style-type: none"> <li>Builder appointed.</li> </ul> <p><u>July 2020</u></p> <ul style="list-style-type: none"> <li>Tender evaluation completed.</li> </ul> <p><u>June 2020</u></p> <ul style="list-style-type: none"> <li>Tender advertised.</li> </ul>



## BCW2629– EMERALD PARK COMMUNITY FACILITY UPGRADE

<b>Project Description</b>	Refurbishment of the Emerald Park Clubrooms to extend and refurbish the existing changerooms and toilets, construct additional storage and an umpire's room.		
<b>Project Manager</b>	Manager Asset Management	<b>Project Sponsor</b>	Director Infrastructure Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<ul style="list-style-type: none"> <li>No actions required until January 2021.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	0%
<b>Percentage of Construction</b>	0%

<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	<b>\$780,000</b>

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$40,000	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
Total Current Year Budget	\$40,000	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$0		
Expenditure to Date	\$0		
<b>Balance*</b>	\$40,000		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
Complete detailed design and tender documentation	Jan 2021	Apr 2021			
Advertise tender	May 2021	May 2021			
Tender evaluation	Jun 2021	Jul 2021			
Appointment of builder	Aug 2021	Aug 2021			
Construction	Sep 2021	Apr 2022			
Practical completion	Apr 2022	Apr 2022			
Handover	May 2022	May 2022			

<b>KEY TASKS FOR NEXT MONTH</b>			
<b>Key Tasks for Next Month</b>	<b>Priority</b>	<b>Progress/Support Required</b>	<b>Responsible Position</b>
Not applicable.	Medium		

<b>RISK MANAGEMENT FOR NEXT MONTH</b>					
<b>Key risks to completion of next month's key tasks</b>	<b>Risk Likelihood</b>	<b>Risk Consequence</b>	<b>Overall Risk Level</b>	<b>Further Controls Required</b>	<b>Responsible Position</b>
Not applicable.					

<b>Variation Type</b>	<b>Planned</b>	<b>Actual</b>	<b>Reason for Variance</b>
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

<b>Overall Summary and Actions Completed (previous reporting periods)</b>
Not applicable.



## PEP2707 - WHITFORDS NODES HEALTH AND WELLBEING HUB FNM2054 – WHITFORDS NODES HILLARYS LOOKOUT FNM2070 – BUSHLAND RESERVE PATH PROGRAM

<b>Project Description</b>	To construct a Health and Wellbeing Hub with regional playspace, fitness area, running tracks, hard landscaping, site furniture, entry signage, site signage, landscaping, vendor bays, CCTV and stairway with lookout at Whitfords Nodes Park, Hillarys.		
<b>Project Manager</b>	Coordinator Projects and Conservation	<b>Project Sponsor</b>	Manager Operation Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<ul style="list-style-type: none"> <li>Fitness area construction completed.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	90 %
<b>Percentage of Construction</b>	85 %
<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	<b>\$2,417,004</b>

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$249,406	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)		Expenditure to Date	\$0
Carry forward from 2019-20	\$399,064	<b>Balance</b>	<b>\$0</b>
Total Current Year Funding	\$648,470		
Year to Date Budget (Phasing)	\$180,000		
Expenditure to Date	\$164,363		
<b>Balance*</b>	<b>\$484,107</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
<b>STAIRWAY AND LOOKOUT</b>					
Concept Design Development	Feb 2017	Sep 2017		Dec 2017	
Public Consultation	Oct 2017	Jan 2018		Feb 2018	
Public consultation outcome review and report to Council	Feb 2018	Feb 2018		Feb 2018	
Community Sport Infrastructure Funding Application and Grant	Aug 2018	Mar 2019		Mar 2019	
RFQ (for Engineering Design Consultancy)	Sep 2018	Jan 2019		Jan 2019	
Engineering Detailed Design	Nov 2018	Apr 2019		Apr 2019	
RFT (for Construction)	Feb 2019	Oct 2019		Oct 2019	
Construction	Oct 2019	Feb 2020	Jun 2020	Jul 2020	
<b>REGIONAL PLAYSPACE</b>					
Concept Design	Feb 2018	Mar 2018		Mar 2018	
Detailed Design	Apr 2018	Jul 2018		Jul 2018	
Lotterywest Funding Application	Mar 2018	Dec 2018		Dec 2018	
Procurement Process (RFT)	Aug 2018	Jun 2019		Jul 2019	
Construction	Aug 2019	Nov 2019		Nov 2019	



<b>WHITFORDS NODES PARK UPGRADE (FITNESS EQUIPMENT, RUNNING TRACKS, HARD LANDSCAPING, SIGNAGE, SITE FURNITURE, LANDSCAPING)</b>					
Concept Design	Jun 2018	Jun 2018		Jun 2018	
Detailed Design	Jul 2018	Feb 2019		Mar 2019	
Lotterywest Funding Application	Mar 2018	Dec 2018		Dec 2018	
Procurement Process (RFT)	Sep 2018	Jun 2019		Jul 2019	
Construction hard landscaping, site furniture and landscaping	Apr 2019	Nov 2019		Nov 2019	
Construction of fitness area	Apr 2020	Aug 2020		Sep 2020	
Installation of signage	Jul 2020	Aug 2020		Sep 2020	
Installation of CCTV	Aug 2020	Oct 2020	May 2021		
<b>LIGHTING</b>					
Design	Apr 2017	Feb 2018		Feb 2018	
Procurement Process	Dec 2017	Jun 2018		Jun 2018	
Manufacturing	Mar 2018	Jun 2018		Jun 2018	
Construction	May 2018	Jun 2018		Jul 2018	

<b>KEY TASKS FOR NEXT MONTH</b>			
<b>Key Tasks for Next Month</b>	<b>Priority</b>	<b>Progress/Support Required</b>	<b>Responsible Position</b>
<ul style="list-style-type: none"> <li>Consolidation period</li> </ul>	Medium	None	Landscape Architect Senior Landscape Architect Contractor External Project Manager



<b>RISK MANAGEMENT FOR NEXT MONTH</b>					
<b>Key risks to completion of next month's key tasks</b>	<b>Risk Likelihood</b>	<b>Risk Consequence</b>	<b>Overall Risk Level</b>	<b>Further Controls Required</b>	<b>Responsible Position</b>
Quality of installation/ deliverables not achieved as detailed in the contract specification regarding defect liabilities	Unlikely	Insignificant	Low	Ensure handover process is completed with Operations and warranty or defect liability is recorded against the asset	Seinor Landscape Architect,  Landscape Architect

<b>Variation Type</b>	<b>Planned</b>	<b>Actual</b>	<b>Reason for Variance</b>
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

<b>Overall Summary and Actions Completed (previous reporting periods)</b>
<p><u>August 2020</u></p> <ul style="list-style-type: none"> <li>• Fitness area construction continued.</li> </ul> <p><u>July 2020</u></p> <ul style="list-style-type: none"> <li>• Stairway construction completed.</li> <li>• Construction of fitness equipment commenced.</li> </ul> <p><u>June 2020</u></p> <ul style="list-style-type: none"> <li>• Construction of the stairway continued.</li> </ul> <p><u>May 2020</u></p> <ul style="list-style-type: none"> <li>• Construction of the stairway continued.</li> </ul> <p><u>April 2020</u></p> <ul style="list-style-type: none"> <li>• Mobilisation and commencement of construction of the stairway on site.</li> </ul> <p><u>March 2020</u></p> <ul style="list-style-type: none"> <li>• Continued stairway structure fabrication.</li> <li>• Completed initial on site soil testing for stairway piling.</li> </ul>



#### February 2020

- Continued stairway structure fabrication.
- Confirmation that the Minister has dismissed the Appeal against the clearing permit. The City is now free to proceed with on-ground works.

#### January 2020

- Stairway structure fabrication continued.

#### December 2019

- Stairway structure fabrication continued.
- Stage 1 works being maintained under consolidation period.
- Met with Appeals Convenor in regard to an appeal for the clearing permit to construct the stairway.
- Outcome of meeting will not be known until February 2020.

#### November 2019

- Stairway manufacture commenced.
- Playspace and park upgrade stage 1 completed.

#### October 2019

- Tender awarded for stairway works.
- Construction of playspace and park upgrade continued.

#### September 2019

- Construction of regional playspace and park upgrade is underway and proceeding according to schedule.
- Tender report and recommendation for stairway completed for October council meeting.

#### August 2019

- Construction of regional playspace and park upgrade commenced.
- Tender assessment for stairway and lookout completed.

#### July 2019

- Completed tender assessment for playspace, park upgrade and fitness area.
- Advertised tender for stairway.

#### June 2019

- Commenced tender assessment for playspace, park upgrade and fitness area.
- RFQ assessment for construction project manager for playspace, park upgrade and fitness area advertised.
- RFT documents prepared for stairway.



## FPN2240 – BURNS BEACH TO MINDARIE DUAL USE PATH

<b>Project Description</b>	<p>The Burns Beach to Mindarie dual use path (DUP) consists of three sections. The main section is a joint project with the City of Wanneroo and the State Government being delivered by the City of Joondalup. The works involve construction of a DUP in accordance with the Department of Transport/WALGA draft shared path design technical guidelines. This is a multi-year project funded by the State Government and the Cities of Wanneroo and Joondalup.</p> <p>The DUP will tie in to the proposed shared path at the Burns Beach Estate to the south (to be constructed by PEET), and the proposed shared path at the Catalina Estate in Mindarie to the north. Collaboration with PEET and Catalina Estate is required for tie in points at the development boundaries.</p> <p>This report covers the main section and northern section of the shared path.</p>			
	<b>Project Manager</b>	Project Engineer	<b>Project Sponsor</b>	Manager Infrastructure Management Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020	
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>		
<b>Project Status/Summary (actions completed this reporting period)</b>	<p><u>Main Section</u></p> <ul style="list-style-type: none"> <li>Ongoing monitoring of revegetation by City of Wanneroo.</li> </ul> <p><u>Northern Section</u></p> <ul style="list-style-type: none"> <li>Non conforming asphalt was profiled and relaid.</li> </ul>			

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	95 %
<b>Percentage of Construction</b>	95 %

<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	<b>\$3,530,000</b>

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve/Trust)	\$201,570	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$730,000	Expenditure to Date	\$0
Total Current Year Budget	\$931,570	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$931,570		
Expenditure to Date	\$400,535		
<b>Balance*</b>	<b>\$531,035</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
<b>Main Section</b>					
Preproject mandate	Feb 2017	Jul 2017		Jul 2017	
Project management plan	Sep 2017	Feb 2018	Apr 2018	Apr 2018	
Approvals	Oct 2017	Feb 2019	Apr 2019	Apr 2019	
Concept design	Nov 2017	Jun 2018		Feb 2017	
Detailed design	May 2018	Sep 2018		Dec 2018	
Procurement	Sep 2018	Apr 2019	May 2019	May 2019	
Construction	Jun 2019	Dec 2019		Dec 2019	
<b>Northern Section</b>					
TPRC funding agreement	Jul 2019	Feb 2020	Mar 2020	Mar 2020	
Approvals	Sep 2019	Mar 2020	Apr 2020	Apr 2020	
Procurement	May 2020	May 2020		May 2020	
Construction	May 2020	Aug 2020	Oct 2020		

<b>KEY TASKS FOR NEXT MONTH</b>			
<b>Key Tasks for Next Month</b>	<b>Priority</b>	<b>Progress/Support Required</b>	<b>Responsible Position</b>
Award practical completion once all QA documentation has been provided.	High	Contractor	Project Manager
Handover asset to CoW and CoJ maintenance	High	None	Project Manager
Verify QA and seek payment of funding from TPRC	High	TPRC, Cossill & Webley	Project Manager
Continue liaising with PEET for tie in points and scheduling	Low	Requires assistance from Planning Services, DIS, MIMS	Project Manager



RISK MANAGEMENT FOR NEXT MONTH					
Key risks to completion of next month's key tasks	Risk Likelihood	Risk Consequence	Overall Risk Level	Further Controls Required	Responsible Position
Damage and vandalism to the assets while access is restricted and passive surveillance is limited.	Possible	Minor	Moderate	Bollards and gates are fitted with padlocks to prevent access onto the path. Revegetation contractors will report any damage encountered on site.	Project Manager
External factors including issues with developers delay delivery of a complete path link.	Likely	Minor	Medium	Continued liaison with stakeholders	Project Manager
Revegetation costs don't fit within the project budget.	Possible	Medium	Moderate	CoJ and CoW Directors are being kept informed	Project Manager

Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

Overall Summary and Actions Completed (previous reporting periods)
<p><u>August 2020</u>  <b>Main Section</b></p> <ul style="list-style-type: none"> <li>Ongoing monitoring of revegetation by City of Wanneroo.</li> </ul> <p><b>Northern Section</b></p> <ul style="list-style-type: none"> <li>Non conforming asphalt laid – Contractor has agreed to remove and replace.</li> <li>Completed fencing, drainage and coir mat stabilisation.</li> </ul> <p><u>July 2020</u>  <b>Main Section</b></p> <ul style="list-style-type: none"> <li>Ongoing monitoring of revegetation by City of Wanneroo.</li> </ul> <p><b>Northern Section</b></p> <ul style="list-style-type: none"> <li>Continued construction.</li> <li>Completed subgrade and subbase.</li> <li>Commenced fencing, drainage and coir mat stabilisation.</li> </ul>



June 2020

**Main Section**

- Planted seedlings in accordance with the approved revegetation plan.

**Northern Section**

- Commenced construction.
- Completed clearing and bulk earthworks.

May 2020

**Main Section**

- Finalised extended defects liability period for sections of non conforming asphalt.

**Northern Section**

- Awarded construction contract.
- Scheduled construction for June.

April 2020

**Main Section**

- WAPC funding acquittal completed.

**Northern Section**

- Approval for clearing amendment received from DWER.
- Commenced procurement for construction.

March 2020

**Northern Section**

- Delays to clearing permit assessment due to high staff turnover at DWER.
- Funding agreement finalised with TPRC and signed off by all parties.

February 2020

**Main Section**

- Completed.

**Northern Section**

- Delays to clearing permit assessment due to high staff turnover at DWER.
- Clearing permit offset proposal for TPRC section submitted by City of Wanneroo.
- Liaison with TPRC for site access arrangements for construction.

January 2020

- Northern Section - draft funding agreement for the construction of the northern section between the City, City of Wanneroo and Tamala Park Regional Council (TPRC) finalised and awaiting approval/signing by TPRC, which is proposed to be delivered by the City of Joondalup.

December 2019

- Construction of the main section of the path completed.
- Weed management undertaken.
- Additional coir mat stabilisation installed.



#### November 2019

- Reviewed TPRC agreement for construction of northern section.
- Kerbing completed.
- Continued installation of fencing.
- Installed asphalt surface.

#### October 2019

- Construction of limestone subbase completed.
- Coir matting installation completed.
- Installation of kerb and fencing commenced.
- Meeting held with Traditional Owners regarding interpretive signage.
- Update provided to WAPC as per agreement and site visit conducted.
- Finalised bushfire management strategy.

#### September 2019

- Bulk earthworks and subgrade completed.
- Respread of topsoil and mulch completed.
- Installation of coir matting commenced.
- Import of limestone for subbase completed.
- Agreed between CoJ and CoW that revegetation will be carried out by CoW contractor.

#### August 2019

- Bulk earthworks continued.
- Spreading of topsoil and mulch on batters.
- Design changes between chainages 880-1000 and 1640-1840 due to material shortfall.
- Aboriginal heritage monitoring of ground disturbance works completed.

#### July 2019

- Commenced construction: limestone access tracks and clearing has been completed, earthworks commenced.
- Aboriginal heritage monitoring commenced in conjunction with ground disturbance works.
- UXO investigation completed with only a few fragments recovered.
- Meeting held with TPRC consultant regarding design of the northern section of DUP.
- Turning of the sod media opportunity held with representatives from City of Joondalup, City of Wanneroo, State Government and WAPC.

#### June 2019

- Pre start meeting held with civil contractor and stakeholders with a follow up site drive through with contractor.
- Information sessions held at Mindarie Primary School and Bramston Park in Burns Beach.
- Pre start meeting with UXO contractor held on site.
- Meeting held with TPRC regarding delivery and estimated cost of the northern section of DUP.
- TPRC approved a contribution of \$730,000 for the Cities of Joondalup and Wanneroo to deliver the path.



## PDP2118 – MOOLANDA PARK LANDSCAPE MASTER PLAN

<b>Project Description</b>	Upgrade the existing irrigation system to ensure efficient distribution of water and provide effective hydrozoning, ecozoning and additional landscaped amenity.		
<b>Project Manager</b>	Coordinator Projects and Conservation	<b>Project Sponsor</b>	Manager Operation Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<ul style="list-style-type: none"> <li>Installation of the new irrigation bore (water supply) completed.</li> <li>Irrigation contract awarded.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	40%
<b>Percentage of Construction</b>	5%

<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	<b>\$550,000</b>

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$275,000	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
Carry forward from 2019-20	\$255,065	<b>Balance</b>	<b>\$0</b>
Total Current Year Funding	\$530,065		
Year to Date Budget (Phasing)	\$0		
Expenditure to Date	\$18,786		
<b>Balance*</b>	<b>\$511,279</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
Concept and preliminary costing	Jul 2019	Aug 2019		Aug 19	
Detailed landscape design	Sep 2019	Oct 2019		Oct 19	
Detailed irrigation drawings	Nov 2019	Dec 2019		Jan 20	
Community engagement	Sep 2019	Feb 2020		Feb 20	
Irrigation RFQ	Feb 2020	Jun 2020	Aug 2020	Sep 20	
Landscape RFQ	Jan 2020	Mar 2020		Feb 20	
Construction	Sep 2020	Nov 2020			

<b>KEY TASKS FOR NEXT MONTH</b>			
<b>Key Tasks for Next Month</b>	<b>Priority</b>	<b>Progress/Support Required</b>	<b>Responsible Position</b>
Commence irrigation construction.	Medium	None	Projects Technical Officer Team Leader Projects Irrigation Supervisor
Commence landscape construction.	Medium	None	Projects Technical Officer Team Leader Projects Irrigation Supervisor

<b>RISK MANAGEMENT FOR NEXT MONTH</b>					
<b>Key risks to completion of next month's key tasks</b>	<b>Risk Likelihood</b>	<b>Risk Consequence</b>	<b>Overall Risk Level</b>	<b>Further Controls Required</b>	<b>Responsible Position</b>
Critical path project timelines not met due to inadequate planning and management of key project areas.	Possible	Minor	Strong	Management of all Contractors and staff resources in	Coordinator Projects and Conservation Team Leader Projects Senior Landscape



				line with the requirements of the specification. Ensure realistic critical path project task timeframes. Undertake corporate monthly reporting. Monthly meetings to be held with the Project Manager and Contract Superintendent.	Architect Projects Technical Officer
Actual and/or projected expenditure exceeds allocated budget due to insufficient funding availability and/or financial management.	Possible	Medium	Adequate	Ensure project scope and design is clearly defined. Design scope is approved by Project Manager and Project Sponsor within the allocated budget. Regular monitor, manage and report actual and/or projected expenditure. Purchase orders raised in line with tender values and budget allocation.	Coordinator Projects and Conservation Team Leader Projects Projects Technical Officer



Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

**Overall Summary and Actions Completed (previous reporting periods)**

August 2020

- Continued the installation of the new irrigation bore (water supply).
- Completed irrigation construction RFQ assessment.
- Drafted irrigation construction RFQ report and recommendation.

July 2020

- Continued the installation of the new irrigation bore (water supply).
- Continued irrigation tender preparation.

June 2020

- Continued irrigation tender preparation.
- Continued installation of the new irrigation bore (water supply).

May 2020

- Continued irrigation tender preparation.
- Continued installation of the new irrigation bore (water supply).

April 2020

- Commenced the installation of the new irrigation bore (water supply).
- Commenced irrigation tender preparation.

March 2020

- Commenced irrigation tender preparation.

February 2020

- Consultation outcome report to CEO.
- Landscape RFQ awarded.

January 2020

- Community engagement assessed.
- Irrigation design completed.

December 2019

- Irrigation concept design received and reviewed.
- Community engagement period completed.



November 2019

- Award irrigation design RFQ.
- Commence irrigation design.
- Community engagement preparation completed.
- Community engagement period.

October 2019

- Landscape detailed design completed.
- Request For Quotation (RFQ) for irrigation design initiated.
- Community engagement preparation.

September 2019

- Detail design and construction documentation progressed.
- Community engagement preparation progressed.

August 2019

- Concept design completed.

July 2019

- Concept design commenced.



## MPP2050 – CRAIGIE LEISURE CENTRE UPGRADES STAGE 1

<b>Project Description</b>	The Craigie Leisure Centre refurbishment project will include: <ul style="list-style-type: none"> <li>• Extension of the gym with new toilet / change room area.</li> <li>• Relocation and extension of the group fitness, wellness and cycle studios.</li> <li>• Relocation and extension of the creche.</li> <li>• Relocation of the staff room.</li> <li>• Formalisation of the existing western overflow car park area, new additional car parking on the northern ring road, modifications to the southern car park and modification to the staff car park to allow for the extension works.</li> <li>• Minor modifications to the facility entrance and new path to allow for the gym extension.</li> </ul>		
<b>Project Manager</b>	Manager Leisure and Cultural Services	<b>Project Sponsor</b>	Director Corporate Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	Completed draft construction drawings.		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	53 %
<b>Percentage of Construction</b>	0 %

<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	\$8,630,000

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$200,000	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
Total Current Year Budget	\$200,000	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$60,000		
Expenditure to Date	\$92,045		
<b>Balance*</b>	<b>\$107,955</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
<b>Phase 2 - construction and operations</b>					
Prepare detailed design tender documentation	03/05/2018	11/05/2018		11/05/2018	
Detailed design tender	25/06/2018	19/07/2018		20/07/2018	
Detailed design and cost estimate	28/01/2019	08/02/2019		23/11/2018	
Strategy Session	N/A	06/08/2019		06/08/2019	
Council meeting	N/A	10/12/2019		10/12/2019	
Architect tender	01/02/2020	29/05/2020		01/05/2020	
Construction documentation	28/01/2019	08/02/2019	29/01/2021		
Construction tender	09/02/2019	11/03/2019	26/02/2021		
Council meeting	May 2019	May 2019	Jun 2021		
Appoint builder	May 2019	May 2019	Jul 2021		
Construction (group fitness, cycle, staff room)	Jun 2019	Jan 2020	Oct 2021		
Construction (gym)	Mar 2020	Dec 2020	Aug 2022		
Practical completion	Jan 2021	Jan 2021	Sep 2022		

<b>KEY TASKS FOR NEXT MONTH</b>			
<b>Key Tasks for Next Month</b>	<b>Priority</b>	<b>Progress/Support Required</b>	<b>Responsible Position</b>
Review construction drawings.	High	Consultant	CLP

<b>RISK MANAGEMENT FOR NEXT MONTH</b>					
<b>Key risks to completion of next month's key tasks</b>	<b>Risk Likelihood</b>	<b>Risk Consequence</b>	<b>Overall Risk Level</b>	<b>Further Controls Required</b>	<b>Responsible Position</b>
Revised project milestones are not met.	Possible	Medium	Moderate	Regular meetings with project team and consultant to be held.	CLP



Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>	Jan 2021	Sept 2022	Project delayed while information was developed to present to Council on the proposed revised project scope and additional budget funds required.
<b>Deliverable</b>			
<b>Budget</b>	\$2,935,000	\$8,630,000	Council at its meeting held 10 December 2019 (CJ177-12/19 refers) approved the revised scope and associated budget increase for the project.

**Overall Summary and Actions Completed (previous reporting periods)**

August 2020

- Continued construction drawings / tender documentation.

July 2020

- Continued construction drawings / tender documentation.

June 2020

- Commenced construction drawings / tender documentation.

May 2020

- Architect appointed.
- Review of existing design documentation was completed.

April 2020

- Report to appoint architect completed.
- CEO approved appointment of architect.

March 2020

- Tender for architectural services closed.
- Architectural services tender submissions were assessed.

February 2020

- Tender for architectural services opened.

January 2020

- Tender for architectural services developed.

December 2019

- Report was presented to Council.

August 2019

- Report was presented to the August Strategy Session.

July 2019

- Strategy Session report was submitted.



June 2019

- Strategy Session report was prepared.



## MPP2058 – CHICHESTER PARK CLUBROOMS REDEVELOPMENT

<b>Project Description</b>	The Chichester Park Community Sporting Facility project will see the redevelopment of the clubroom facility at Chichester Park, Woodvale. The project will also include a new BBQ / picnic area, underground drainage for the southern playing field and additional car parking provisions.		
<b>Project Manager</b>	Manager Leisure and Cultural Services	<b>Project Sponsor</b>	Director Corporate Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<ul style="list-style-type: none"> <li>• Architect tender closed and submissions were assessed.</li> <li>• Architect tender report was prepared.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	49 %
<b>Percentage of Construction</b>	0 %

<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	\$4,159,170

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$659,000	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
<b>Total Current Year Budget</b>	<b>\$659,000</b>	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$1,000		
Expenditure to Date	\$2,307		
<b>Balance*</b>	<b>\$656,693</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
Project planning	19/04/2017	18/05/2017	30/06/2017	23/06/2017	
Community consultation	23/08/2017	05/09/2017	05/09/2017	31/08/2017	
Report to Committee and Council	17/10/2017	17/10/2017	17/10/2017	10/10/2017	
Concept design	18/10/2017	07/11/2017	15/07/2018	12/07/2018	
Undertake cost estimate (QS)	29/03/2018	10/05/2018	31/08/2018	14/08/2018	
Report to Committee and Council	20/11/2018	20/11/2018	20/11/2018	20/11/2018	
Community consultation	06/03/2019	19/03/2019	08/05/2019	24/05/2019	
Report to Committee and Council	08/05/2019	21/05/2019	20/08/2019	20/08/2019	
Submit CSRFF application	28/08/2019	10/09/2019	30/09/2019	30/09/2019	
Notification of CSRFF application	02/03/2020	31/03/2020	28/02/2020	04/02/2020	
Develop report to Committee	11/09/2019	31/03/2020	31/03/2020	14/02/2020	
Report to Committee	21/04/2020	21/04/2020	21/04/2020	09/03/2020	
Report to Council	21/04/2020	21/04/2020	21/04/2020	17/03/2020	
Prepare architect tender documentation	01/04/2020	30/06/2020	18/05/2020	18/05/2020	
Develop report to Committee	01/06/2020	22/06/2020	22/06/2020	22/06/2020	
Report to Committee	13/07/2020	13/07/2020	13/07/2020	13/07/2020	
Report to Council	21/07/2020	21/07/2020	21/07/2020	21/07/2020	
Tender for Architect	01/08/2020	30/09/2020	30/09/2020	23/09/2020	
Council Meeting (if required)	N/A	N/A	N/A	N/A	
Appoint architect	Nov 2020	Dec 2020			
Develop construction drawings	May 2021	May 2021			
Prepare construction tender documentation	May 2021	July 2021			
Tender for construction	Sep 2021	Sep 2021			
Council meeting	Dec 2021	Dec 2021			
Appoint builder	Dec 2021	Dec 2021			
Construction	Jan 2022	Dec 2022			



KEY TASKS FOR NEXT MONTH			
Key Tasks for Next Month	Priority	Progress/Support Required	Responsible Position
Sign off of architect by CEO and appoint consultant.	Medium	Contracts	CLP

RISK MANAGEMENT FOR NEXT MONTH					
Key risks to completion of next month's key tasks	Risk Likelihood	Risk Consequence	Overall Risk Level	Further Controls Required	Responsible Position
Project timelines are not met.	Possible	Minor	Low	Regular updates to project sponsor.	CLP

Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

Overall Summary and Actions Completed (previous reporting periods)
<p><u>August 2020</u></p> <ul style="list-style-type: none"> <li>Architect tender opened and site briefing sessions held.</li> </ul>
<p><u>July 2020</u></p> <ul style="list-style-type: none"> <li>Report presented to Major Projects and Finance Committee and Council.</li> </ul>
<p><u>June 2020</u></p> <ul style="list-style-type: none"> <li>Report to Major Projects and Finance Committee prepared.</li> </ul>
<p><u>May 2020</u></p> <ul style="list-style-type: none"> <li>Completed architect tender documentation.</li> </ul>
<p><u>April 2020</u></p> <ul style="list-style-type: none"> <li>Commenced architect tender documentation.</li> </ul>
<p><u>March 2020</u></p> <ul style="list-style-type: none"> <li>Report presented to Committee and Council.</li> </ul>
<p><u>February 2020</u></p> <ul style="list-style-type: none"> <li>Notification on outcome of CSRFF application received.</li> </ul>
<p><u>January 2020</u></p> <ul style="list-style-type: none"> <li>No action undertaken this period.</li> </ul>



September 2019

- Report presented to Council.
- Grant funding application for CSRFF submitted.

August 2019

- Report presented to Council.

July 2019

- Report presented to the Major Projects and Finance Committee.

June 2019

- Report to Major Projects and Finance Committee prepared.



## MPP2069 – PERCY DOYLE FLOODLIGHTING UPGRADES

<b>Project Description</b>	The Percy Doyle Reserve floodlighting upgrade project is listed in the City's 2020-21 <i>Capital Works Program</i> . The project will provide floodlighting that meets the Australian Standard for football (all codes) AS2560.2.3 training or competition (pending investigation) and AS4282 for controlling obtrusive effects of outdoor lighting at Percy Doyle 2, 3 and Football / Teeball Park.		
<b>Project Manager</b>	Electrical Project Officer	<b>Project Sponsor</b>	Manager Infrastructure Management Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<ul style="list-style-type: none"> <li>Preliminary design works continuing.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	2 %
<b>Percentage of Construction</b>	0 %
<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	<b>\$2,628,900</b>

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$876,700	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
Total Current Year Budget	\$876,700	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$0		
Expenditure to Date	\$0		
<b>Balance*</b>	<b>\$876,700</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



TASK/MILESTONE BREAKDOWN					
Description as outlined in Project Management Plan and Gantt Chart	Planned Commencement Date	Planned Completion Date	Revised Completion Date	Date Actually Completed	*Status
Project planning	01/09/2018	31/10/2018	31/11/2018	30/11/2018	
Community consultation	01/05/2019	30/06/2019	31/05/2019	31/05/2019	
Design and cost estimate	01/04/2019	30/04/2019	30/06/2019	28/06/2019	
Design and documentation	01/07/2020	30/09/2020	31/10/2020		
Tender	01/10/2020	30/11/2020			
Construction	01/12/2020	30/06/2021			

KEY TASKS FOR NEXT MONTH			
Key Tasks for Next Month	Priority	Progress/Support Required	Responsible Position
Engaged consultant to design electrical drawings and specification.	Medium	External Consultant	Project Manager

RISK MANAGEMENT FOR NEXT MONTH					
Key risks to completion of next month's key tasks	Risk Likelihood	Risk Consequence	Overall Risk Level	Further Controls Required	Responsible Position
No new risks identified this period.					

Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

Overall Summary and Actions Completed (previous reporting periods)
<u>August 2020</u> <ul style="list-style-type: none"> <li>Preliminary design works continued.</li> </ul>
<u>July 2020</u> <ul style="list-style-type: none"> <li>Preliminary design works commenced.</li> </ul>



## SSE2057 – LEAFY CITY PROGRAM

<b>Project Description</b>	<p>The Leafy City Program was initiated in 2015-16 to increase leafy canopy throughout the City of Joondalup, providing shaded spaces in the urban environment to "Creating resilient, cooler and inviting green urban spaces in response to a changing climate."</p> <p>This Program focuses on the tree planting component of the City's suburban streetscapes and includes the following:</p> <ul style="list-style-type: none"> <li>Detailed mapping and data capture of existing vegetation to identify focus areas and assist with project prioritisation.</li> <li>Investigation and establishment of supporting horticultural practices and processes for species selection and soil modification to ensure healthy development and longevity of the City's leafy canopy.</li> <li>Development of community engagement protocols and education material for distribution.</li> </ul>		
<b>Project Manager</b>	Coordinator Projects and Conservation	<b>Project Sponsor</b>	Manager Operation Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<ul style="list-style-type: none"> <li>Tree mapping completed.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	13%
<b>Percentage of Construction</b>	0%

<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	\$3,250,000

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$624,906	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
<b>Total Current Year Budget</b>	<b>\$624,906</b>	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$7,000		
Expenditure to Date	\$8,522		
<b>Balance*</b>	<b>\$616,384</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
<b>Phase 1: Data Capture</b>				Jul 2015	
<b>Phase 2: Project Development</b>				Aug 2016	
<b>Phase 3: Project Implementation 2016-17 and 2017-18</b>				Sep 2017	
<b>Phase 4: Project Implementation 2018-19 and 2019-20</b>				Aug 2019	
<b>Phase 5: Project Implementation 2020-21 and 2021-22</b>					
Suburb selection based on heat mapping		Feb 2020		Feb 2020	
Street selection		Mar 2020		Mar 2020	
Tree species selection		Apr 2020		Apr 2020	
Tree mapping		Aug 2020		Sep 2020	
Pre order and purchase tree stock		Jun 2020		Jul 2020	
Award tender for planting and maintenance		Dec 2020			
Release of project specific public survey and species selection feedback		Apr 2021			
2020-21 tree planting		Jun 2021			
2021-22 tree planting		Jul 2021			

<b>KEY TASKS FOR NEXT MONTH</b>			
<b>Key Tasks for Next Month</b>	<b>Priority</b>	<b>Progress/Support Required</b>	<b>Responsible Position</b>
Continue 2018-19 tree consolidations/maintenance	High	Technical Officer - Trees	Coordinator Park Operations
Continue 2019-20 tree consolidations/maintenance	High	Technical Officer - Trees	Coordinator Park Operations



2020/21 and 2021/22 Sightline assessment	High	IMS	IMS Landscape Architect
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**RISK MANAGEMENT FOR NEXT MONTH**

Key risks to completion of next month's key tasks	Risk Likelihood	Risk Consequence	Overall Risk Level	Further Controls Required	Responsible Position	*Status
Vandalism of 2016-17 and 2017-18 planting works	Possible	Minor	Low	N/A	Coordinator Park Operations	
Vandalism of 2018-19 and 2019-20 planting works	Possible	Medium	Moderate	N/A	Coordinator Park Operations	
Meeting project timelines	Unlikely	Medium	Low	External resources engaged if required	Senior Landscape Architect	

Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

**Overall Summary and Actions Completed (previous reporting periods)**

August 2020

- 2020-21 and 2021-22 tree mapping adjustments.

July 2020

- 2020-21 and 2021-22 tree procurement.

June 2020

- 2020-21 and 2021-22 tree mapping continued.
- 2020-21 and 2021-22 planning tree procurement continued.

May 2020

- 2018-19 tree consolidations/maintenance continued.
- 2019-20 tree consolidations/maintenance continued.
- 2020-21 and 2021-22 mapping commenced.



April 2020

- 2018-19 tree consolidations/maintenance continued.
- 2019-20 tree consolidations/maintenance continued.
- 2020-21 and 2021-22 street selection process completed.
- 2020-21 and 2021-22 mapping commenced.

March 2020

- 2018-19 tree consolidations/maintenance continued.
- 2019-20 tree consolidations/maintenance continued.
- 2020-21 and 2021-22 street selection process continued.

February 2020

- Confirmation of 2020-21 and 2021-22 suburbs.
- Continued 2018-19 tree establishment.
- Continued 2019-20 tree establishment.



## TL2003 - JOONDALUP CITY CENTRE LIGHTING

<b>Project Description</b>	The staged replacement of existing lighting infrastructure to improve efficiency, reduce running costs and replace defective poles. Replacement of City Centre lighting identified following structural inspections of poles (street & park) and projects to improve lighting efficiency, pedestrian safety and to reduce operational costs.		
<b>Project Manager</b>	Electrical Projects Engineer	<b>Project Sponsor</b>	Manager Infrastructure Management Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<p><b>Stage 4:</b></p> <ul style="list-style-type: none"> <li>Underground cabling replacement – 91% completed.</li> <li>New pole footings – 75% completed.</li> <li>Modification and extension to existing conduits – 91%.</li> <li>Installation of new poles and luminaires – 20%.</li> </ul> <p><b>Stage 5:</b></p> <ul style="list-style-type: none"> <li>Design documentation completed.</li> <li>Project advertised for tender.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	60 %
<b>Percentage of Construction</b>	80 %

<b>Multi Year Project</b>	<b>YES</b>
<b>Total Project Budget</b>	\$14,115,608

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$2,500,000	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
Total Current Year Budget	\$2,500,000	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$400,000		
Expenditure to Date	\$444,089		
<b>Balance*</b>	<b>\$2,055,911</b>		

\* Balance equals Total Current Year Budget – Expenditure to Date



<b>TASK/MILESTONE BREAKDOWN</b>					
<i>Description as outlined in Project Management Plan and Gantt Chart</i>	<b>Planned Commencement Date</b>	<b>Planned Completion Date</b>	<b>Revised Completion Date</b>	<b>Date Actually Completed</b>	<b>*Status</b>
<b>Stage 2</b>					
Safer Streets Project	Jul 2017	Jan 2018		Jan 2018	
Design and documentation	Jun 2017	Aug 2017		Aug 2017	
Advertising, evaluation and award of contract	Oct 2017	Feb 2018		Feb 2018	
Construction	Feb 2018	Nov 2018		Nov 2018	
<b>Stage 3</b>					
Design and documentation	May 2018	Aug 2018		Aug 2018	
Advertising, evaluation and award of contract	Sep 2018	Nov 2018	Dec 2018	Dec 2018	
Construction	Dec 2018	Aug 2019		Sep 2019	
<b>Stage 4</b>					
Undertake investigative works	Nov 2018	Apr 2019		Apr 2019	
Design and documentation	May 2019	Aug 2019		Aug 2019	
Advertising, evaluation and award of contract	Sep 2019	Nov 2019		Dec 2019	
Construction	Dec 2019	Aug 2020	Dec 2020		
<b>Stage 5</b>					
Undertake investigative works	Nov 2019	Jun 2020		Nov 2019	
Design and documentation	Nov 2019	Aug 2020		Aug 2020	
Advertising, evaluation and award of contract	Sep 2020	Nov 2020			
Construction	Dec 2020	Aug 2021			



KEY TASKS FOR NEXT MONTH			
Key Tasks for Next Month	Priority	Progress/Support Required	Responsible Position
Construction works continue on site	High		

RISK MANAGEMENT FOR NEXT MONTH					
Key risks to completion of next month's key tasks	Risk Likelihood	Risk Consequence	Overall Risk Level	Further Controls Required	Responsible Position
No new risks identified this period.					

PROJECT VARIATION SUMMARY			
Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

Overall Summary and Actions Completed (previous reporting periods)
<p><u>August 2020</u></p> <p><b>Stage 4:</b></p> <ul style="list-style-type: none"> <li>Underground cabling replacement – 85% completed.</li> <li>Cable pit installation – 100% completed.</li> <li>New pole footings – 55% completed.</li> <li>Modification and extension to existing conduits – 85%.</li> </ul> <p><b>Stage 5:</b></p> <ul style="list-style-type: none"> <li>Design documentation underway – 50% completed.</li> </ul> <p><u>July 2020</u></p> <ul style="list-style-type: none"> <li>No works progressed this month due to material delays as a result of Covid 19.</li> </ul> <p><u>June 2020</u></p> <p><b>Stage 4</b></p> <ul style="list-style-type: none"> <li>No works progressed this month due to material delays as a result of Covid 19.</li> </ul> <p><b>Stage 5</b></p> <ul style="list-style-type: none"> <li>Investigative works undertaken and concept designs underway.</li> </ul>



May 2020

**Stage 4**

- Underground cabling replacement – 60% completed.
- Cable pit installation – 80% completed.
- New pole footings – 30% completed.
- Modification and extension to existing conduits – 75%.

April 2020

**Stage 4**

- Underground cabling replacement – 45% completed.
- Cable pit installation – 70% completed.
- New pole footings – 20% completed.
- Modification and extension to existing conduits – 60%.

March 2020

**Stage 4**

- Construction commenced.
- Underground cabling replacement – 20% complete.

February 2020

- Project meeting held with Contractor.

January 2020

- Stage 4 contractor ordered long lead items (poles and luminaires).

December 2019

- Stage 4 contract awarded to successful contractor with the kick-off meeting scheduled for January.

November 2019

- Stage 4 tender evaluation completed.
- Contracts preparing tender report for December Council Meeting.

October 2019

- Stage 4 tender assessment complete.

September 2019

**Stage 3**

- 100 % of footings for poles have been installed.
- 100% of new cabling has been installed.
- 100% small poles installed.
- 100% of Large poles have been installed.

**Stage 4**

- Project out for Tender process.

August 2019

**Stage 3**

- 100 % of footings for poles have been installed.
- 100% of new cabling has been installed.
- 100% small poles installed.



- 99% of Large poles have been installed.

July 2019

**Stage 3**

- 95% of footings for poles have been installed.
- 100% small poles installed.
- 80% of large poles have been installed.

June 2019

- 87% of footings for poles have been installed.
- 95% of new cabling has been installed.
- 100% of new cable pits installed.
- 95% small poles installed.



## STL2051 – EMERALD PARK FLOODLIGHTING

<b>Project Description</b>	The Emerald Park floodlighting project will provide floodlighting that meets the Australina Standard for large ball sports. AS2560.2.3 training and amature competition and AS4282 for controlling obtrusive effects of outdoor lighting. The project will also address any associated site power upgrades, if required.		
<b>Project Manager</b>	Electrical Project Engineer	<b>Project Sponsor</b>	Manager Infrastructure Management Services
<b>Report Period</b>	September 2020	<b>Report Date</b>	26 October 2020
<b>OVERALL STATUS Scheduling</b>		<b>OVERALL STATUS Budget</b>	
<b>Project Status/Summary (actions completed this reporting period)</b>	<ul style="list-style-type: none"> <li>Design and documtation 95% complete.</li> </ul>		

<b>*Status Colour Key</b>	Proceeding according to plan/phasing	
	Manageable issues exist	
	Serious issues – may need help	
	Completed	
	Carry forward to next financial year	

<b>Percentage of Project Completed</b>	5%
<b>Percentage of Construction</b>	0%

<b>Multi Year Project</b>	<b>NO</b>
<b>Total Project Budget</b>	<b>\$320,000</b>

2020-21 BUDGET / EXPENDITURE SUMMARY			
DESCRIPTION		CONTINGENCY COMPONENT (if applicable)	
Budget Funding – City (Municipal / Reserve)	\$320,000	Total Current Year Budget	\$0
Budget Funding – Income (Grant / Contribution)	\$0	Expenditure to Date	\$0
Total Current Year Budget	\$320,000	<b>Balance</b>	<b>\$0</b>
Year to Date Budget (Phasing)	\$5,000		
Expenditure to Date	\$5,053		
<b>Balance*</b>	\$314,947		

\* Balance equals Total Current Year Budget – Expenditure to Date



TASK/MILESTONE BREAKDOWN					
Description as outlined in Project Management Plan and Gantt Chart	Planned Commencement Date	Planned Completion Date	Revised Completion Date	Date Actually Completed	*Status
Design and documentation	July 2020	Sep 2020	Oct 2020		
Tender	Sep 2020	Nov 2020			
Construction	Jan 2020	Apr 2021			

KEY TASKS FOR NEXT MONTH			
Key Tasks for Next Month	Priority	Progress/Support Required	Responsible Position
<ul style="list-style-type: none"> <li>Tender works.</li> <li>Finalise design and documentation with WALGA</li> </ul>	Low	NA	Electrical Project Engineer

RISK MANAGEMENT FOR NEXT MONTH					
Key risks to completion of next month's key tasks	Risk Likelihood	Risk Consequence	Overall Risk Level	Further Controls Required	Responsible Position
No new risks identified this period.					

Variation Type	Planned	Actual	Reason for Variance
<b>Project Scope Change</b>			
<b>Plan (Time)</b>			
<b>Deliverable</b>			
<b>Budget</b>			

Overall Summary and Actions Completed (previous reporting periods)
<u>August 2020</u> <ul style="list-style-type: none"> <li>Design and documentation in progress.</li> </ul>
<u>July 2020</u> <ul style="list-style-type: none"> <li>Preliminary design commenced.</li> </ul>