

minutes

Major Projects and Finance Committee

MEETING HELD ON

MONDAY 11 NOVEMBER 2024

Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

This document is available in alternate formats upon request

joondalup.wa.gov.au

TABLE OF CONTENTS

1	DECLARATION OF OPENING	3
2	DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY	3
3	APOLOGIES AND LEAVE OF ABSENCE	4
4	CONFIRMATION OF MINUTES	4
5	ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION	4
6	IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC	4
7	PETITIONS AND DEPUTATIONS	4
8	REPORTS	5
8.1	SETTING OF 2025 MEETING DATES - MAJOR PROJECTS AND FINANCE COMMITTEE (WARD - ALL)	5
8.2	HEATHRIDGE PARK MASTERPLAN PROJECT - COMMUNITY CONSULTATION OUTCOMES (WARD - NORTH-CENTRAL)	9
8.3	QUARTERLY BUSINESS UNIT FINANCIAL REPORT AS AT 30 SEPTEMBER 2024 (WARD - ALL)	21
8.4	2024-25 CAPITAL WORKS PROGRAM UPDATE (WARD - ALL)	24
9	URGENT BUSINESS	28
10	MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	28
11	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	28
12	CLOSURE	28

Note:

Clause 15.10 of the City's *Meeting Procedures Local Law 2013* states:

This local law applies generally to committee meetings except for clause 7.1 in respect of members seating and clause 7.8 in respect of limitation on members speaking.

CITY OF JOONDALUP

MINUTES OF THE MAJOR PROJECTS AND FINANCE COMMITTEE MEETING HELD IN CONFERENCE ROOM 1, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP ON MONDAY 11 NOVEMBER 2024.

ATTENDANCE

Committee Members:

Cr Adrian Hill	<i>Presiding Member</i>
Mayor Hon. Albert Jacob, JP	
Cr Christopher May, JP	
Cr Daniel Kingston	<i>Deputising for Cr Nige Jones</i>
Cr Russ Fishwick, JP	
Cr Phillip Vinciullo	<i>Deputy Presiding Member</i>

Observers:

Cr John Raftis

Officers:

Mr James Pearson	Chief Executive Officer	
Mr Jamie Parry	Director Governance and Strategy	
Mr Nico Claassen	Director Infrastructure Services	
Mr Chris Leigh	Acting Director Corporate Services	
Mr Hitesh Attawala	Manager Financial Services	<i>to 7.05pm</i>
Mr Alan Ellingham	Senior Financial Analyst	<i>to 6.58pm</i>
Mrs Kylie Bergmann	Manager Governance	

1 DECLARATION OF OPENING

The Presiding Member declared the meeting open at 6.30pm.

2 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY

Nil.

3 APOLOGIES AND LEAVE OF ABSENCE

3.1 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Cr John Chester	23 October to 18 November 2024 inclusive.
Cr Nige Jones	27 October to 11 November 2024 inclusive.
Cr Christine Hamilton-Prime, JP	6 November to 25 November 2024 inclusive.

3.2 APOLOGIES

Cr Rohan O'Neill.

4 CONFIRMATION OF MINUTES

MOVED Cr Fishwick, **SECONDED** Cr Vinciullo that the Minutes of the Major Projects and Finance Committee held on 24 September 2024 be **CONFIRMED** as a true and correct record.

The Motion was Put and

CARRIED (6/0)

In favour of the Motion: Cr Hill, Mayor Jacob, Cr Fishwick, Cr Kingston, Cr May and Cr Vinciullo
Against the Motion: Nil.

5 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

Nil.

6 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

In accordance with Clause 5.2 of the City's *Meeting Procedures Local Law 2013*, this meeting is not open to the public.

7 PETITIONS AND DEPUTATIONS

Nil.

8 REPORTS

8.1 SETTING OF 2025 MEETING DATES - MAJOR PROJECTS AND FINANCE COMMITTEE (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	107023, 02153, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For the Major Projects and Finance Committee (MPFC) to consider the setting of committee meeting dates for 2025.

EXECUTIVE SUMMARY

In order to assist with forward planning for all Elected Members, management and staff, a schedule of meeting dates has been prepared for the Major Projects and Finance Committee, ensuring synergy between meeting dates and the flow of information and decision-making.

The setting of the 2025 Council meeting dates is scheduled to be presented at the Council meeting to be held on 19 November 2024. This report will provide Elected Members with two alternative meeting cycle options for their consideration. The Option 1 and Option 2 Council/Committee meeting dates are provided at Attachment 1 and Attachment 2 respectively. The proposed meeting dates for the Major Projects and Finance Committee are the same in both options.

It is therefore recommended that the Major Projects and Finance Committee ADOPTS the following meeting dates and times for the Major Projects and Finance Committee of the City of Joondalup to be held at the Joondalup Civic Centre (Conference Room 1), Boas Avenue, Joondalup:

- 1 Monday 17 March 2025, commencing at 6.00pm;
- 2 Monday 5 May 2025, commencing at 6.00pm;
- 3 Monday 11 August 2025, commencing at 6.00pm;
- 4 Monday 24 November 2025, commencing at 6.00pm.

BACKGROUND

The former Major Projects Committee was merged with the Finance Committee at the Special Council meeting held on 6 November 2017 (JSC03-11/17 refers).

At a Special Meeting of Council held on 6 November 2023 (CJ213-11/23 refers) it was resolved that the Major Projects and Finance Committee's role be detailed as shown below.

- 1 oversee the progress of the City's annual capital works program and review of the City's *Five Year Capital Works Program*;
- 2 make recommendations to Council on modifications of capital works projects and major strategic capital projects;
- 3 make recommendations to Council on various elements of major strategic capital projects (such as the Ocean Reef Marina, City Centre Office Development and Joondalup Performing Arts and Cultural Facility), including but not limited to:
 - project scope;
 - design elements and core project components;
 - development models and financial structures;
 - on-going management and utilisation models;
- 4 make recommendations to Council on the services to be provided by the City and the standards of service delivery being cognisant of industry best practice;
- 5 oversee the City's financial management activities, funding proposals and long-term strategic financial planning;
- 6 make recommendations to Council on reviews and impacts on the City's *10 Year Strategic Financial Plan*.

DETAILS

The Major Projects and Finance Committee will oversee the progress of a variety of landmark projects within the City of Joondalup. Meetings of this committee may need to be held on an 'as-needs' basis, due to the nature and timing of decisions needed for these significant projects. However, to ensure ongoing progress reports are provided to Elected Members and enable timely decisions to be made, it is suggested the Major Projects and Finance Committee meets bi-monthly, scheduling four meetings in 2025.

The setting of the 2025 Council meeting dates is scheduled to be presented at the Council meeting to be held on 19 November 2024. This report will provide Council with two alternative meeting cycle options for their consideration. The Option 1 and Option 2 Council/Committee meeting dates are provided at Attachment 1 and Attachment 2 respectively. The proposed meeting dates for the Major Projects and Finance Committee meetings are the same in both options.

Issues and options considered

The Major Projects and Finance Committee can either:

- adopt the meeting dates as proposed in this Report
or
- amend the meeting dates.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Meeting Procedures Local Law 2013.*
 Local Government (Administration) Regulations 1996.
 Local Government Act 1995.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable
 Council backed by a highly-skilled workforce.

5-4 Responsible and financially sustainable - you are provided with a
range of City services which are delivered in a financially responsible
manner.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

Not applicable.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The proposed dates have been based on a bi-monthly meeting cycle, with four Major Projects and Finance Committee meetings to be held throughout 2025. In addition, the proposed meeting dates for the Major Projects and Finance Committee are cognisant of proposed meeting dates for a variety of other committees and civic events.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION MOVED Cr Vinciullo, SECONDED Cr Fishwick that the Major Projects and Finance Committee ADOPTS the following meeting dates and times for the Major Projects and Finance Committee of the City of Joondalup to be held at the Joondalup Civic Centre (Conference Room 1), Boas Avenue, Joondalup:

- 1 Monday 17 March 2025, commencing at 6.00pm;**
- 2 Monday 5 May 2025, commencing at 6.00pm;**
- 3 Monday 11 August 2025, commencing at 6.00pm;**
- 4 Monday 24 November 2025, commencing at 6.00pm.**

The Motion was Put and

CARRIED (6/0)

In favour of the Motion: Cr Hill, Mayor Jacob, Cr Fishwick, Cr Kingston, Cr May and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. 2025 Council Meeting Dates Overview - Option 1 [8.1.1 - 1 page]
2. 2025 Council Meeting Dates Overview - Option 2 [8.1.2 - 1 page]

8.2 HEATHRIDGE PARK MASTERPLAN PROJECT - COMMUNITY CONSULTATION OUTCOMES (WARD - NORTH-CENTRAL)

WARD	North-Central
RESPONSIBLE DIRECTOR	Mr Chris Leigh Acting Director Corporate Services
FILE NUMBER	04361, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the results of the community consultation undertaken for the Heathridge Park Masterplan project and endorse progression of the project.

EXECUTIVE SUMMARY

Heathridge Park, located on Sail Terrace, Heathridge is approximately 9.6 hectares and is classified as a district sports park in the City's *Public Open Space Framework*. The park comprises of one active sports playing field; three community facilities; 10 outdoor tennis courts; various sporting and park infrastructure including car parks, floodlighting, a playspace and cricket nets; and a drainage site owned in freehold by the City.

There is a total of 45 user groups that hire or lease the facilities at Heathridge Park on a regular basis. Of this, there are 16 sporting and recreation clubs with over 3,600 registered members.

The redevelopment of Heathridge Park has been considered by the City for several years. The current infrastructure has limited functionality and does not meet the needs of the existing or potential future user groups. This includes specific deficiencies associated with the change rooms; storage; meeting room spaces; accessibility; and sporting field orientation.

Following a review of earlier concept designs and community consultation feedback, the City developed four concept design options. These included the full redevelopment of the facilities (Options One and Two), as well as the partial redevelopment and refurbishment of facilities (Options Three and Four). Options One and Four also included the development of a new small sports playing field.

At its meeting held on 23 April 2024 (CJ092-04/24 refers), Council considered the concept design options and requested that the City undertake community consultation on Option Two and Three, as well as the potential development of a new small sports playing field.

The City undertook community consultation from 25 July – 14 August 2024 and received a total of 421 valid responses. For simplicity, Option Two was labelled as Option 'A' and Option Three was labelled as Option 'B' on the consultation materials. Respondents were requested to indicate their level of support via an online comment form for the concept design options, and the development of the small sports playing field.

The preferred option, with 73 per cent of respondents either supporting or strongly supporting it, was Option Three. This option includes a new community sporting facility (to replace the existing Heathridge Park Clubroom); refurbishment works to Guy Daniel Clubroom and Heathridge Park Clubroom; ten upgraded/new tennis courts; new half-court basketball pad; new nature play area; and other various upgrades to the park infrastructure.

Approximately 57 per cent of respondents either supported, or strongly supported, the development of the new junior sports playing field.

Based on the results of community consultation, it is recommended that Option Three (partial redevelopment/refurbishment option) proceed to the detailed design stage. Due to the development of the small sports playing field only receiving just over 50 per cent support, it is not recommended to progress with this at this time, however it could be considered in the future.

The City also received a number of additional comments from respondents regarding concerns about the amount of car parking, loss of vegetation and requests for the provision of 12 tennis courts. As a result, it is proposed to further investigate these items as part of the detailed design stage if the project progresses.

It is therefore recommended that Council:

- 1 *NOTES the outcomes of community consultation undertaken for the Heathridge Park Masterplan project as detailed in this Report;*
- 2 *APPROVES the Heathridge Park Masterplan project concept design Option Three as detailed in this Report for progression to the detailed design stage with the following to be further investigated:*
 - 2.1 *Provision of additional car parking;*
 - 2.2 *Relocation or review of the building design of the new Community Sporting Facility to allow retention of additional existing vegetation;*
 - 2.3 *Review of the building design of the new Community Sporting Facility to allow retention of two additional tennis courts providing a total of 12 tennis courts;*
- 3 *REQUESTS the Chief Executive Officer to list an amount of \$15,694,700 for consideration as part of the City's Budget and Five Year Capital Works Program development process for the Heathridge Park Masterplan project, subject to external funding from the State Government of Western Australia of \$2,500,000;*
- 4 *NOTES the \$15,694,700 detailed in Part 3 above for the Heathridge Park Masterplan project does not include the additional works to be further investigated as detailed in Part 2.1 to 2.3 above in this Report, and may be subject to change;*
- 5 *AGREES to enter into a funding agreement with the State Government of Western Australia for \$2,500,000 to contribute towards the Heathridge Park Masterplan project;*
- 6 *NOTES that a Heathridge Park Masterplan Project Reserve account will be proposed as part of the City's 2025-26 Annual Budget process for consideration;*

- 7 *NOTES the limited availability of reserve funds for the Heathridge Park Masterplan project at this time;*
- 8 *REQUESTS that the Chief Executive Officer advocate for additional external funding to contribute to the Heathridge Park Masterplan project;*
- 9 *NOTES that the works included in concept design Option Three as detailed in this Report for the Heathridge Park Masterplan project will be undertaken in a staged construction approach.*

BACKGROUND

Suburb/Location	Heathridge Park – 16 Sail Terrace Heathridge WA 6027.
Applicant	City of Joondalup.
Owner	Crown Land – City of Joondalup Management Order.
Zoning	Public Open Space.
LPS	Urban.
MRS	
Site area	96,025.96m ²
Structure plan	Not applicable.

Heathridge Park, located on Sail Terrace, Heathridge (Attachment 1 refers) is approximately 9.6 hectares and is classified as a district sports park in the City's *Public Open Space Framework*. The park comprises of one active sports playing field; three community facilities; 10 outdoor tennis courts; various sporting and park infrastructure including car parks, floodlighting, a playspace and cricket nets; and a drainage site owned in freehold by the City.

There is a total of 45 user groups that hire or lease the facilities at Heathridge Park on a regular basis. Of this, there are 16 sporting and recreation clubs with over 3,600 registered members.

The redevelopment of Heathridge Park has been considered by the City for several years. The current infrastructure has limited functionality and does not meet the needs of the existing or potential future user groups. This includes specific deficiencies associated with the change rooms, storage, meeting room spaces, accessibility, and sporting field orientation.

At its meeting held on 23 April 2024 (CJ092-04/24 refers), Council considered four concept design options for the redevelopment of Heathridge Park (Attachment 2 refers). As a result, it was requested that the City undertake community consultation on Options Two and Three, as well as the potential development of a small sports playing field.

The estimated cost of Option Two is \$19,735,300 and Option Three is \$15,694,700. There is currently no capital budget approved by Council for this project. Prior to the 2021 election, the State Government made a commitment of \$2.5 million towards the project.

DETAILS

The City undertook community consultation from Thursday 25 July - Wednesday 14 August 2024 and advertised the engagement through the following methods:

- Direct mail out or email – a cover letter, frequently asked questions (FAQs) document and site plans were sent to residents within a 400m radius of Heathridge Park and the park and facility user groups.

- Site signage – four signs were installed at Heathridge Park during the consultation period.
- City's e-newsletters – an article was included in the Joondalup Voice, Community Consultation and Clubs in Focus online e-newsletters during the consultation period.
- City's website – the FAQs document, concept designs and online comment form were available on the community consultation section of the City's website during the consultation period.
- Social media – a Facebook post was published through the City's account on 25 July 2024.
- Newspaper – an article was included in the Joondalup Voice insert of the Perth Now Joondalup community newspaper on 25 July 2024.

A total of 1,188 stakeholders were directly engaged by the City including:

- Residents and ratepayers within a 400m radius of Heathridge Park (1,140 residents).
- Representatives from the park and facility user groups (38 groups).
- Individual park and facility users (seven individuals).
- Representatives from the Beldon Primary School and Belridge Senior High School.
- Representative from the Heathridge Residents Association.

The full results of community consultation are included in Attachment 3 to this Report. For simplicity, Option Two was labelled as Option 'A' and Option Three was labelled as Option 'B' on the consultation materials.

The City received 421 valid responses, of which 33 were from residents and ratepayers living within a 400m radius of Heathridge Park. A total of 16 of the park and facility user groups completed the online comment form and two additional letters of support were received from key stakeholders.

There were 317 respondents that stated that they were a member of, or were affiliated with, one or more of the user groups that utilise Heathridge Park, the Beldon Primary School, Belridge Senior High School or Heathridge Residents Association. Of these, the majority of respondents (151) indicated that they were associated with the Ocean Ridge Amateur Football Club.

Respondents were requested to indicate their level of support for the concept design options and the development of the small sports playing field. The following is a summary of the results:

Options	Support/strongly support	Oppose/strongly oppose	Neutral/no response
Option Two	32.7%	40.8%	26.5%
Option Three	73.0%	15.0%	12.0%
Development of small sports playing field	56.8%	10.0%	33.2%

Respondents were also requested to indicate their preferred concept design option and the results were similar in nature, with over 65 per cent preferring Option Three.

Based on the results of community consultation, it is recommended that Option Three (partial redevelopment/refurbishment option) proceed to the detailed design stage. Due to the development of the small sports playing field only receiving just over 50 per cent support, it is not recommended to progress with this at this time, however it could be considered in the future.

Consultation comments

Respondents were asked if they had any further comments on the proposed concept designs. A total of 255 respondents provided comments. Common themes include the following:

- West Coast Calisthenics Club (WCCC) needs a home for their specific facilities (54).
- Ocean Ridge Tennis Club (ORTC) needs 12 tennis courts; the club is growing; the club oppose the loss of courts in Option Two (39).
- More parking is needed; parking will be/is an issue (38).
- Suggestion for different sporting infrastructure to be included in the concept designs (pickleball, larger basketball area, cricket nets, hit-up wall) (34).
- Concerns about tree removal (28).

A summary of comments received has been included in the following table with a response:

Request/Comment	Response
West Coast Calisthenics Club needs a home for their specific facilities.	<p>Heathridge Community Centre cannot currently be hired exclusively by the WCCC due to usage by other community and sporting groups. The City has been working with the WCCC on possible solutions to provide them with additional space at other City venues.</p> <p>If supported, the City can further investigate possible solutions to provide the WCCC with additional space as part of the proposed refurbishment works of the Heathridge Community Centre.</p>
Request for two additional tennis courts to be constructed/retained to provide 12 tennis courts in total.	<p>A review of the Heathridge Park usage indicates that there is limited capacity on the existing tennis courts for additional bookings by the ORTC for tennis and pickleball.</p> <p>If Option Three was progressed (currently 10 tennis courts) and additional courts were supported, the City can further investigate the design/layout of the new community sporting facility through the detailed design stage to provide a total of 12 tennis courts.</p>
Additional car parking to be provided.	<p>Extension of the car park adjacent to the existing Guy Daniel Clubroom could be further investigated however would require the removal of additional vegetation and additional construction costs.</p> <p>Alternatively, the area on the eastern side of the park where the existing drainage area is located could be investigated for additional car parking. This would require the drainage area to be upgraded with underground storage cells, as well as the potential removal of existing vegetation and additional construction costs.</p>

Request/Comment	Response
<p>Suggestion for different infrastructure to be included (pickleball, larger basketball area, cricket nets, hit-up wall).</p>	<p>Pickleball – The City recognises the growth in pickleball participation in the community. As part of the proposed tennis court works the City could include line marking for pickleball at Heathridge Park.</p> <p>Hit-up wall – Currently there is a hit-up wall at Heathridge Park that is available for free-use by community members. As part of the proposed works the City will look to include a new hit-up wall at Heathridge Park.</p> <p>Basketball – An indoor sports court with basketball line marking and infrastructure is included in both options. An additional indoor sports court is not supported by the City due to the size requirements, impact on playing fields and additional costs for construction. An outdoor half-court basketball pad is included in both options. A larger, full-size outdoor basketball court is not supported at Heathridge Park due to the size requirements and impact on the playing fields.</p> <p>Cricket – New four-bay cricket nets are included in both options if the new small sports playing field is developed. If the City does not progress with development of the new small sports playing field, the existing cricket nets will be monitored for replacement in line with the City’s standard asset management practices.</p>
<p>Request for existing vegetation to be retained.</p>	<p>The concept design options have sought to retain as much existing vegetation at the site as possible. Of the two concept design options, Option Three has the least impact on the existing vegetation with approximately 34 trees impacted by the proposed works. The development of the new small sports playing field will also impact approximately 30 additional trees on the eastern side of the park.</p> <p>In both options, it is proposed to replace any tree that is removed as a result of the redevelopment works on a ratio of 1:6 (for every one tree that is removed, six replacement trees would be planted). The concept designs have included indicative areas where the replacement trees could be planted and the cost estimates have included allowances for new trees.</p> <p>If one of the concept designs is progressed to the detailed design stage, the City can further investigate the design of the new Community Sporting Facility to allow retention of additional existing vegetation.</p>

Issues and options considered

The next stage of the project is to develop detailed designs and undertake construction. The City can only progress one of the concept design options to this stage.

To help minimise the impact of construction works on park and facility user groups and manage capital costs, it is proposed that construction is undertaken in a staged approach.

Council may choose to:

- proceed with Option Two (with or without the development of the small sports playing field)
- proceed with Option Three (with or without the development of the small sports playing field)
- proceed with Option Three (with or without the development of the small sports playing field) and further investigate the provision of additional car parking, retention of additional existing vegetation, and provision of 12 tennis courts
or
- not proceed with the project.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-4 Functional and accessible - you have access to quality community facilities that are functional and adaptable.

Policy *Asset Management Council Policy.*
Community Consultation Council Policy.
Public Art Council Policy.
Requests for New or Capital Upgrades to Existing Community Venues Council Policy.

Risk management considerations

If the project does not progress to the detailed design and construction stage, the user groups and community that use Heathridge Park will continue to operate within the existing limited facilities. Based on the classification of the park (district park); heavy utilisation of the sports playing field and facilities; and inadequate existing facilities; a redevelopment is required to better service the user groups and local wider community's needs.

Any capital project brings risks in relation to contingencies and over runs against original design. The capital cost estimates are based on concept designs and may differ if further detailed designs are undertaken for the project.

Financial / budget implications

The City developed a financial evaluation and a business case to review and compare the four concept design options against a 'do nothing' option and these reports were considered by Council at its meeting held on 23 April 2024 (CJ092-04/24 refers). The business case supported Option Three or Four as the preferred design options to progress.

The estimated cost of Option Two is \$19,735,300 and Option Three is \$15,694,700. In both options the estimated cost of the new small sports playing field would be an additional \$930,000. The provision of additional car parking, retention of additional existing vegetation, and provision of 12 tennis courts are yet to be fully investigated and will likely add additional costs to the project, if approved.

To help minimise the impact of construction works on park and facility user groups and manage capital costs, it is proposed that construction is undertaken in a staged approach. Based on the current cost estimates of Option Three (without the additional items to be further investigated), the high-level estimated cost of the potential first stage of construction works is approximately \$10.5 million (new community sporting facility; new/upgraded tennis courts; cricket net upgrades; car parking works; landscaping; and site works). The high-level estimated cost of the potential second stage of construction works is \$5.2 million (refurbishment works to the Heathridge Community Centre and Guy Daniel Clubroom).

There is currently no capital budget approved by Council for this project. Prior to the 2021 election, the State Government made a commitment of \$2.5 million towards the Heathridge Park Masterplan project. As part of the City's future advocacy activities, additional funding for the project may be secured.

As per the City's approval process for major projects, if approved, a Heathridge Park Masterplan project reserve account could be established and uncommitted reserve funds transferred into the Heathridge Park Masterplan project reserve account. The new reserve account could be set up as part of the City's annual budget processes.

It is estimated that there would be \$2.6 million available in the Strategic Asset Reserve at June 2025 that could be transferred into the Heathridge Park Masterplan project reserve account. In conjunction with the \$2.5 million State Government funding commitment this would provide the reserve with a total of \$5.1 million funding, which is \$10,594,700 lower than the estimated cost for Option Three. The City has evaluated other potential funding options, but none are deemed viable at this time. These include:

- Loan funding – typically considered for income producing assets and not community infrastructure projects.
- Other reserve funds – the City has over \$100 million in reserve funds but most of these are for specific purposes outlined by Council (Asset Renewal; Joondalup Performing Arts Facility; Parking Facility; Waste Management; Burns Beach Café Kiosk Restaurant; Sorrento Surf Life Saving Club facility redevelopment project; and City Centre Place Activation). However, there is over \$30 million in the Catalina Land Sale Reserve with no designated purpose yet, but these funds are also intended for income-producing assets.

- Future operating surplus funds used to grow the Heathridge Park Masterplan project reserve account over time - the City has normally achieved an operating cash surplus of over 20% which has allowed it to fund regular capital expenditure and to top up the Strategic Asset Reserve to help fund major projects. However there has been a decline in operating cash surplus from \$40 million in 2023-24 to \$31 million in 2024-25, which represents 17% of operating income (this is \$8 million less than the 20% target the City has established). Some of the 2024-25 impacts are one-off (for example Project Axiom) but the forward projections in the *Strategic Financial Plan* (SFP) have indicated minor changes only in the operating cash surplus. Consequently, the SFP indicates that there are insufficient surpluses to top up the Strategic Asset Reserve or Heathridge Park Masterplan project reserve.
- Asset renewal – some portions of the Option Three works are refurbishment of existing assets (Guy Daniel Clubroom and Heathridge Community Centre) so there may be an ability to use the Asset Renewal Reserve to fund some of the works. However, in the past few years the City's *Five Year Capital Works Program* has increased, some of it with increased external funding but also funding that had to be matched by the City including the Asset Renewal Reserve. Consequently, the Asset Renewal Reserve has reduced. Ideally there would be over \$17 million in the Asset Reserve but currently there is around \$10 million.
- Reprioritise other capital works projects – Council could decide to suspend or cancel other major projects or reduce the City's *Five Year Capital Works Program* to be able to fund this project.
- Rates increase – the City does have a range of tools available to raise funds, for example one-off rates increase. However, it would be unprecedented for the City to apply a rates increase for one project.
- Reduction in services – Council could consider reducing or removing one or more recurring services to redirect funds towards this project.

In summary, there is \$5.1 million reserve funds identified by June 2025 that could be used for the Heathridge Park Masterplan project. The City may need to reconsider the scope of the project to meet the current available budget, or the project may need to be put on hold until the availability of surplus funds in future years (there is no certainty of when or if surplus funds may arise).

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Environmental

All facility redevelopment projects are planned to reduce the impact of the carbon footprint and consider environmental sustainability design features where possible within the project budget.

In all design options, it is proposed to replace any tree that is removed as a result of the redevelopment works. The concept designs have included indicative areas where the replacement trees could be planted and the cost estimates have included allowances for new trees.

Social

The project has included two engagements with existing user groups and the community to ensure that the proposed redevelopment options represent the communities' diverse needs. Furthermore, the proposed concept design options will consider access and inclusion principles and aim to enhance the amenity of the public space. One of the main challenges with the site is the contour/level changes which may create issues with access from the existing car parks to the new building, and compliance with access and inclusion requirements. To address this, accessible pedestrian footpaths have been included in the concept designs. New/refurbished public amenities are included in the concept design options. These facilities will provide the public with accessible toilets, change rooms and showers.

Economic

One of the main principles of the City's *Masterplan Framework* is the development of 'shared' and 'multipurpose' facilities to avoid duplication, and to reduce the ongoing maintenance and future capital expenditure requirements. Concept design Option Two proposes a single multipurpose facility. Option Three would see the site retaining three separate buildings.

Consultation

Engagement for the project was conducted in accordance with the City's approved *Community Consultation Council Policy*. Results of the initial community engagement for this project were considered by Council at its meeting held on 16 March 2021 (CJ039-03/21 refers). Results of the second round of community engagement that was undertaken in 2024 have been provided in the Details section of this report.

COMMENT

The redevelopment of Heathridge Park has been considered by the City for several years. The current ageing infrastructure has limited functionality, is no longer fit for purpose, and does not meet the needs of the existing or potential future user groups. The City's business case supported Option Three as the preferred design option to progress.

Based on the results of community consultation, it is recommended that Option Three (partial redevelopment/refurbishment option) proceed to the detailed design stage. Due to the development of the small sports playing field only receiving just over 50 per cent support, it is not recommended to progress with this at this time, however it could be considered in the future.

The City also received a number of additional comments from respondents regarding concerns about the amount of car parking, loss of vegetation and requests for the provision of 12 tennis courts. As a result, it is proposed to further investigate these items as part of the detailed design stage if the project progresses.

To help minimise the impact of construction works on park and facility user groups and manage capital costs, it is proposed that construction is undertaken in a staged approach.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION MOVED Cr Kingston, SECONDED Mayor Jacob that Council:

- 1 NOTES the outcomes of community consultation undertaken for the Heathridge Park Masterplan project as detailed in this Report;**
- 2 APPROVES the Heathridge Park Masterplan project concept design Option Three as detailed in this Report for progression to the detailed design stage with the following to be further investigated:**
 - 2.1 Provision of additional car parking;**
 - 2.2 Relocation or review of the building design of the new Community Sporting Facility to allow retention of additional existing vegetation;**
 - 2.3 Review of the building design of the new Community Sporting Facility to allow retention of two additional tennis courts providing a total of 12 tennis courts;**
- 3 REQUESTS the Chief Executive Officer to list an amount of \$15,694,700 for consideration as part of the City's Budget and Five Year Capital Works Program development process for the Heathridge Park Masterplan project, subject to external funding from the State Government of Western Australia of \$2,500,000;**
- 4 NOTES the \$15,694,700 detailed in Part 3 above for the Heathridge Park Masterplan project does not include the additional works to be further investigated as detailed in Part 2.1 to 2.3 above in this Report, and may be subject to change;**
- 5 AGREES to enter into a funding agreement with the State Government of Western Australia for \$2,500,000 to contribute towards the Heathridge Park Masterplan project;**
- 6 NOTES that a Heathridge Park Masterplan Project Reserve account will be proposed as part of the City's 2025-26 Annual Budget process for consideration;**
- 7 NOTES the limited availability of reserve funds for the Heathridge Park Masterplan project at this time;**
- 8 REQUESTS that the Chief Executive Officer advocate for additional external funding to contribute to the Heathridge Park Masterplan project;**
- 9 NOTES that the works included in concept design Option Three as detailed in this Report for the Heathridge Park Masterplan project will be undertaken in a staged construction approach.**

AMENDMENT MOVED Cr Fishwick, SECONDED Cr Kingston that Part 3 of the Motion be AMENDED to read as follows:

- "3 REQUESTS the Chief Executive Officer to list an amount of \$15,694,700 for consideration as part of the City's Budget and Five Year Capital Works Program development process for the Heathridge Park Masterplan project;"**

The Motion was Put and

CARRIED (6/0)

In favour of the Motion: Cr Hill, Mayor Jacob, Cr Fishwick, Cr Kingston, Cr May and Cr Vinciullo.
Against the Motion: Nil.

The Original Motion as Amended being MOVED Cr Kingston, SECONDED Mayor Jacob that Council:

- 1 NOTES the outcomes of community consultation undertaken for the Heathridge Park Masterplan project as detailed in this Report;**
- 2 APPROVES the Heathridge Park Masterplan project concept design Option Three as detailed in this Report for progression to the detailed design stage with the following to be further investigated:**
 - 2.1 Provision of additional car parking;**
 - 2.2 Relocation or review of the building design of the new Community Sporting Facility to allow retention of additional existing vegetation;**
 - 2.3 Review of the building design of the new Community Sporting Facility to allow retention of two additional tennis courts providing a total of 12 tennis courts;**
- 3 REQUESTS the Chief Executive Officer to list an amount of \$15,694,700 for consideration as part of the City's Budget and Five Year Capital Works Program development process for the Heathridge Park Masterplan project;**
- 4 NOTES the \$15,694,700 detailed in Part 3 above for the Heathridge Park Masterplan project does not include the additional works to be further investigated as detailed in Part 2.1 to 2.3 above in this Report, and may be subject to change;**
- 5 AGREES to enter into a funding agreement with the State Government of Western Australia for \$2,500,000 to contribute towards the Heathridge Park Masterplan project;**
- 6 NOTES that a Heathridge Park Masterplan Project Reserve account will be proposed as part of the City's 2025-26 Annual Budget process for consideration;**
- 7 NOTES the limited availability of reserve funds for the Heathridge Park Masterplan project at this time;**
- 8 REQUESTS that the Chief Executive Officer advocate for additional external funding to contribute to the Heathridge Park Masterplan project;**
- 9 NOTES that the works included in concept design Option Three as detailed in this Report for the Heathridge Park Masterplan project will be undertaken in a staged construction approach.**

The Motion was Put and

CARRIED (6/0)

In favour of the Motion: Cr Hill, Mayor Jacob, Cr Fishwick, Cr Kingston, Cr May and Cr Vinciullo.
Against the Motion: Nil.

ATTACHMENTS

- 1. Heathridge Park Aerial Plan [8.2.1 - 1 page]**
- 2. Heathridge Park Masterplan Project - Option 2 and 3 - Site and Floorplans [8.2.2 - 9 pages]**
- 3. Heathridge Park Masterplan Project - Community Consultation Outcomes Report [8.2.3 - 112 pages]**

8.3 QUARTERLY BUSINESS UNIT FINANCIAL REPORT AS AT 30 SEPTEMBER 2024 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Chris Leigh Acting Director Corporate Services
FILE NUMBER	08882,101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For the Major Projects and Finance Committee to note the Quarterly Business Unit Financial Reports for the quarter ended 30 September 2024.

EXECUTIVE SUMMARY

At its meeting held on 25 June 2024 (CJ156-06/24), Council adopted the *2024-25 Annual Budget*. A financial activity report is presented to the Council monthly in accordance with *Local Government (Financial Management) Regulations 1996* showing details of variances against the budget.

The figures in this report are compared to the adopted budget.

Preparation of a quarterly financial report is not a statutory requirement, and this report is prepared in accordance with the deliverables set as per the CEO's Key Performance Indicators (KPI) adopted by the Council for 2024-25 financial year. This report addresses the requirement to present a quarterly Statement of Comprehensive Income to the Major Projects and Finance Committee, along with explanations for any variances exceeding 10% or \$20,000, whichever is less.

It is therefore recommended that the Major Projects and Finance Committee NOTES the Quarterly Business Unit Financial Report as at 30 September 2024 included as Attachment 1 to this Report.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996* require monthly reporting according to nature and type classification. There is no statutory requirement to present quarterly financial reports and this report is prepared in accordance with the CEO's KPI adopted by the Council.

DETAILS

A financial activity report is presented to the Council each month as per nature classification including commentary for variances against adopted budget. This monthly report provides variance commentary against items of revenue and expenditure of both an operating and capital nature. As the monthly report is prepared in accordance with the statutory requirement, it does not provide further details by each business unit.

As per agreed CEO's KPI for 2024-25, the quarterly report includes statement of comprehensive income for each business unit providing details of operating revenue and expenditure, excluding depreciation, by nature classification and comments for variances exceeding the agreed threshold limit. This report does not include items of capital grant / revenue and expenditure.

For the quarter ending 30 September 2024, most business units showed positive variances against all items of revenue and expenditure.

The key variances of expenditure, applicable across all business units, were noted as follows:

- Employee cost – the positive variance is attributable to vacancies across multiple business units and pending enterprise agreement negotiations.
- Materials and contracts – The positive variance is due to a timing variance in undertaking certain activities and projects at the end of the reporting period.

Attachment 1 provides further variance analysis on operating revenue and expenditure by each business unit.

As part of its monthly reporting, the City reviews all its variances for timing and permanent variances. All permanent variances identified are considered for budget review and presented to the Council for budget amendment.

Issues and options considered

The Quarterly Business Unit Financial Report for the period ending 30 September 2024 is appended as Attachment 1 to this report.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

In accordance with section 6.8 of the *Local Government Act 1995*, a local government is not to incur expenditure from its municipal funds for an additional purpose except where the expenditure is authorised in advance by an absolute majority of Council.

Financial / budget implications

The quarterly financial report by business unit provides greater transparency into operational results for each business unit.

Regional significance

Not applicable.

Sustainability implications

Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

Consultation

In accordance with section 6.2 of the *Local Government Act 1995*, the Annual Budget was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995*.

COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the *2024-25 Budget* or has been authorised in advance by Council where applicable.

VOTING REQUIREMENTS

Simple Majority.

The Senior Financial Analyst left the Room at 6.58pm.

OFFICER'S RECOMMENDATION MOVED Cr Fishwick, SECONDED Cr Vinciullo that Major Projects and Finance Committee NOTES the Quarterly Business Unit Financial Reports for the quarter ended 30 September 2024.

The Motion was Put and

CARRIED (6/0)

In favour of the Motion: Cr Hill, Mayor Jacob, Cr Fishwick, Cr Kingston, Cr May and Cr Vinciullo.
Against the Motion: Nil.

ATTACHMENTS

1. Quarterly Business Unit Financial Reports September 2024 [8.3.1 - 20 pages]

8.4 2024-25 CAPITAL WORKS PROGRAM UPDATE (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Nico Claassen Director Infrastructure Services
FILE NUMBER	107023, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For the Major Projects and Finance Committee to note the update on the *2024 - 25 Capital Works Program* and the project status reports for identified capital works projects.

EXECUTIVE SUMMARY

The Capital Works Project Report for the 2024-25 program as at 31 October 2024 is attached (Attachment 1 refers).

At its meeting held on 25 June 2024 (CJ156-06/24 refers), Council adopted the *2024-25 Capital Works Program* as part of its *2024-25 Annual Budget*, along with the City's *Corporate Business Plan 2024 - 2028* (CJ147-06/24 refers). Capital Project Status Reports for key capital works projects identified is attached (Attachment 2 refers).

It is therefore recommended that the Major Projects and Finance Committee NOTES:

- 1 *the report of the Capital Works Projects for 2024-25 as at 31 October 2024 forming Attachment 1 to this Report;*
- 2 *the Capital Project Status Reports for 2024-25 as at 31 October 2024 forming Attachment 2 to this Report.*

BACKGROUND

At its meeting held on 6 November 2023 (JSC03-11/23 refers), Council resolved, in part as follows:

"That Council:

- 1 *BY AN ABSOLUTE MAJORITY ESTABLISHES a Major Projects and Finance Committee, with the role being to:*
 - 1.1 *oversee the progress of the City's annual capital works program and review of the City's Five-Year Capital Works Program;*
 - 1.2 *make recommendations to Council on modifications of capital works projects and major strategic capital projects;"*

At its meeting held on 25 June 2024 (CJ156-06/24 refers), Council adopted the *2024 - 25 Capital Works Program* as part of its *2024-25 Annual Budget*, along with the City's *Corporate Business Plan 2024 - 2028* (CJ147-06/24 refers).

The following projects have been identified for additional milestone reporting, along with multi-year projects that had milestone reporting during the 2023-24 financial year that were not yet completed.

Project Code	Project Description
BCW2596	Prince Regent Park Facility Upgrade
BCW2620	Civic Centre / Library Slab Waterproofing
BCW2640	Percy Doyle Community Sporting Facility
BCW2669	Greenwood Scout Hall Refurbishment
BCW2676	Joondalup Admin Roof Balustrade
BCW2680	Joondalup Civic / Library Chiller Replacement
FNM2103	Coastal and Estuarine Mitigation Program
FPN2299	Hillarys Cycle Network Expansion
MPP2076	Sorrento Surf Lifesaving Club Redevelopment
MPP2077	Burns Beach – Café/Kiosk/Restaurant
MPP2080	Burns Beach Coastal Node Redevelopment
MPP2081	Duncraig Adventure Hub
PDP2362	Warwick North Cluster Park Revitalisation
PDP2364	Whitfords West Park Amenity Improvement
PEP2891	Gibson Park Pump Track
PEP2892	Whitfords West Park Pump and Jump
PEP2893	Lysander Park Pump Track
PFP2102	Tom Simpson North/South Carpark Improvements
RDC2027	Joondalup / Hodges Intersection Upgrade
RDC2029	Joondalup / Lakeside North Roundabout
RDC2030	Moolanda Boulevard Pedestrian Footbridge
RDC2031	Hepburn Ave / Lilburne to Walter Padbury
RDC2032	Eddystone Avenue / Joondalup to Honeybush
SBS2096	Hepburn / Karuah Intersection Upgrade
SBS2093	Ocean Reef / Gwendoline Intersection Upgrades
SBS2095	Hepburn / Amalfi Roundabout Improvements
SBS2097	Hepburn / Moolanda Roundabout Construction
STL2122	Santiago Park Sport Lighting Installation

DETAILS

The Capital Works Project Report for the 2024-25 program as at 31 October 2024 is attached (Attachment 1 refers).

A summary of the projects and their current status is detailed in the Capital Project Status 2024-25 as at 31 October 2024 forming Attachment 2 to this Report.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation Section 5.17 and 6.8 of the *Local Government Act 1995*.

A committee cannot make decisions, on behalf of the Council, that require an absolute majority decision (section 5.17 of the *Local Government Act 1995*), in which case, and in accordance with Section 6.8 of the *Local Government Act 1995*, includes approving expenditure not included in the City's Annual Budget.
The Major Projects and Finance Committee may only recommend to Council to approve or modify capital works projects.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The attached reports provide an update on the activities undertaken.

VOTING REQUIREMENTS

Simple Majority.

The Manager Financial Services left the Room at 7.05pm.

OFFICER'S RECOMMENDATION MOVED Cr Fishwick, SECONDED Mayor Jacob that the Major Projects and Finance Committee NOTES:

- 1 the report on the Capital Works Projects for 2024-25 as at 31 October 2024 forming Attachment 1 to this Report;**
- 2 the Capital Project Status Report 2024-25 as at 31 October 2024 forming Attachment 2 to this Report.**

The Motion was Put and

CARRIED (6/0)

In favour of the Motion: Cr Hill, Mayor Jacob, Cr Fishwick, Cr Kingston, Cr May and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

- 1. Capital Works Project Report 2024-25 [8.4.1 - 10 pages]**
- 2. Capital Works Project Status Report 2024-25 [8.4.2 - 29 pages]**

9 URGENT BUSINESS

Nil.

10 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

11 REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION

Nil.

12 CLOSURE

There being no further business, the Presiding Member declared the meeting closed at 7.34pm the following Committee Members being present at that time:

CR ADRIAN HILL
MAYOR HON. ALBERT JACOB, JP
CR CHRISTOPHER MAY, JP
CR DANIEL KINGSTON
CR RUSS FISHWICK, JP
CR PHILLIP VINCIULLO

11 NOVEMBER 2024 - MAJOR PROJECTS AND FINANCE COMMITTEE - MINUTES ATTACHMENTS

8.1 SETTING OF 2025 MEETING DATES - MAJOR PROJECTS AND FINANCE

COMMITTEE (WARD - ALL).....2

8.1.1 2025 COUNCIL MEETING DATES OVERVIEW - OPTION 1.....2

8.1.2 2025 COUNCIL MEETING DATES OVERVIEW - OPTION 2.....3

8.2 HEATHRIDGE PARK MASTERPLAN PROJECT - COMMUNITY

CONSULTATION OUTCOMES (WARD - NORTH-CENTRAL).....4

8.2.1 HEATHRIDGE PARK AERIAL PLAN.....4

8.2.2 HEATHRIDGE PARK MASTERPLAN PROJECT - OPTION 2 AND 3 - SITE AND FLOORPLANS.....5

8.2.3 HEATHRIDGE PARK MASTERPLAN PROJECT - COMMUNITY CONSULTATION OUTCOMES REPORT.....14

8.3 QUARTERLY BUSINESS UNIT FINANCIAL REPORT AS AT 30 SEPTEMBER

2024 (WARD - ALL).....126

8.3.1 QUARTERLY BUSINESS UNIT FINANCIAL REPORTS SEPTEMBER 2024.....126

8.4 2024-25 CAPITAL WORKS PROGRAM UPDATE (WARD - ALL).....146

8.4.1 CAPITAL WORKS PROJECT REPORT 2024-25.....146

8.4.2 CAPITAL WORKS PROJECT STATUS REPORT 2024-25.....156

2025 COUNCIL AND COMMITTEE MEETING DATES SCHEDULE OPTION 1

JANUARY							FEBRUARY							MARCH							APRIL							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
			PH	2	3	4							1								1	30	31	1	2	3	4	5
5	6	7	8	9	10	11	2	3	4	5	6	7	8	2	PH	4	5	6	7	8	6	7	8	9	10	11	12	
12	13	14	15	16	17	18	9	10	11	12	13	14	15	9	10	11	12	13	14	15	13	14	15	16	17	PH	19	
19	20	21	22	23	24	25	16	17	18	19	20	21	22	16	17	18	19	20	21	22	PH	PH	22	23	24	PH	26	
26	PH	28	29	30	31		23	24	25	26	27	28		23	24	25	26	27	28	29	27	28	29	30				

MAY							JUNE							JULY							AUGUST						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3	1	PH	3	4	5	6	7			1	2	3	4	5						1	2
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
11	12	13	14	15	16	17	15	ALGA Conference 16 - 18 June			19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30

SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
31	1	2	3	4	5	6				1	2	3	4							1	30	1	2	3	4	5	6
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13
14	15	16	17	18	19	20	12	13	14	15	16	17	LG Election	9	10	11	12	13	14	15	14	15	16	17	18	19	20
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	PH	PH	27
28	PH	30					26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31			

Strategy	Council / SCM	Audit & Risk	Major Projects & Finance	PH Public Holidays	MRC*
Briefing		Policy	CEO R&PRC	North Metro Zone*	CRC*
			Budget Workshops*		

National General Assembly 16 - 18 June 2025*

Note: * Denotes - Dates to be confirmed

INT24/58699

2025 COUNCIL AND COMMITTEE MEETING DATES SCHEDULE OPTION 2

JANUARY							FEBRUARY							MARCH							APRIL						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			PH	2	3	4							1								30	31	1	2	3	4	5
5	6	7	8	9	10	11	2	3	4	5	6	7	8	2	PH	4	5	6	7	8	6	7	8	9	10	11	12
12	13	14	15	16	17	18	9	10	11	12	13	14	15	9	10	11	12	13	14	15	13	14	15	16	17	PH	19
19	20	21	22	23	24	25	16	17	18	19	20	21	22	16	17	18	19	20	21	22	PH	PH	22	23	24	PH	26
26	PH	28	29	30	31		23	24	25	26	27	28		23	24	25	26	27	28	29	27	28	29	30			

MAY							JUNE							JULY							AUGUST						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3	1	PH	3	4	5	6	7			1	2	3	4	5						1	2
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
11	12	13	14	15	16	17	15	ALGA Conference 16 - 18 June				19	20	13	14	15	16	17	18	19	10	11	12	13	14	15	16
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30

SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
31	1	2	3	4	5	6				1	2	3	4							1	30	1	2	3	4	5	6	
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	3 SCM & Comm	4	5	6	7	8	7	8	9	10	11	12	13
14	15	16	17	18	19	20	12	13	14	15	16	17	LG Election	9	10	11	12	13	14	15	14	15	16	17	18	19	20	
21	22	23	24	25	26	27	19	20	21 SCM	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	PH	PH	27	
28	PH	30					26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31				

Strategy	Council / SCM	Audit & Risk	Major Projects & Finance	PH Public Holidays	MRC*
Briefing		Policy	CEO R&PRC	North Metro Zone*	CRC*
			Budget Workshops*		

National General Assembly 16 - 18 June 2025*

Note: * Denotes - Dates to be confirmed

INT24/58700



90 Boas Ave, Joondalup WA 6027
PO Box 21, Joondalup WA 6919
Ph: 08 9400 4000
Fax: 08 9300 1383
info@joondalup.wa.gov.au
www.joondalup.wa.gov.au



Scale(A4):1:2257

Date: 20/11/2023

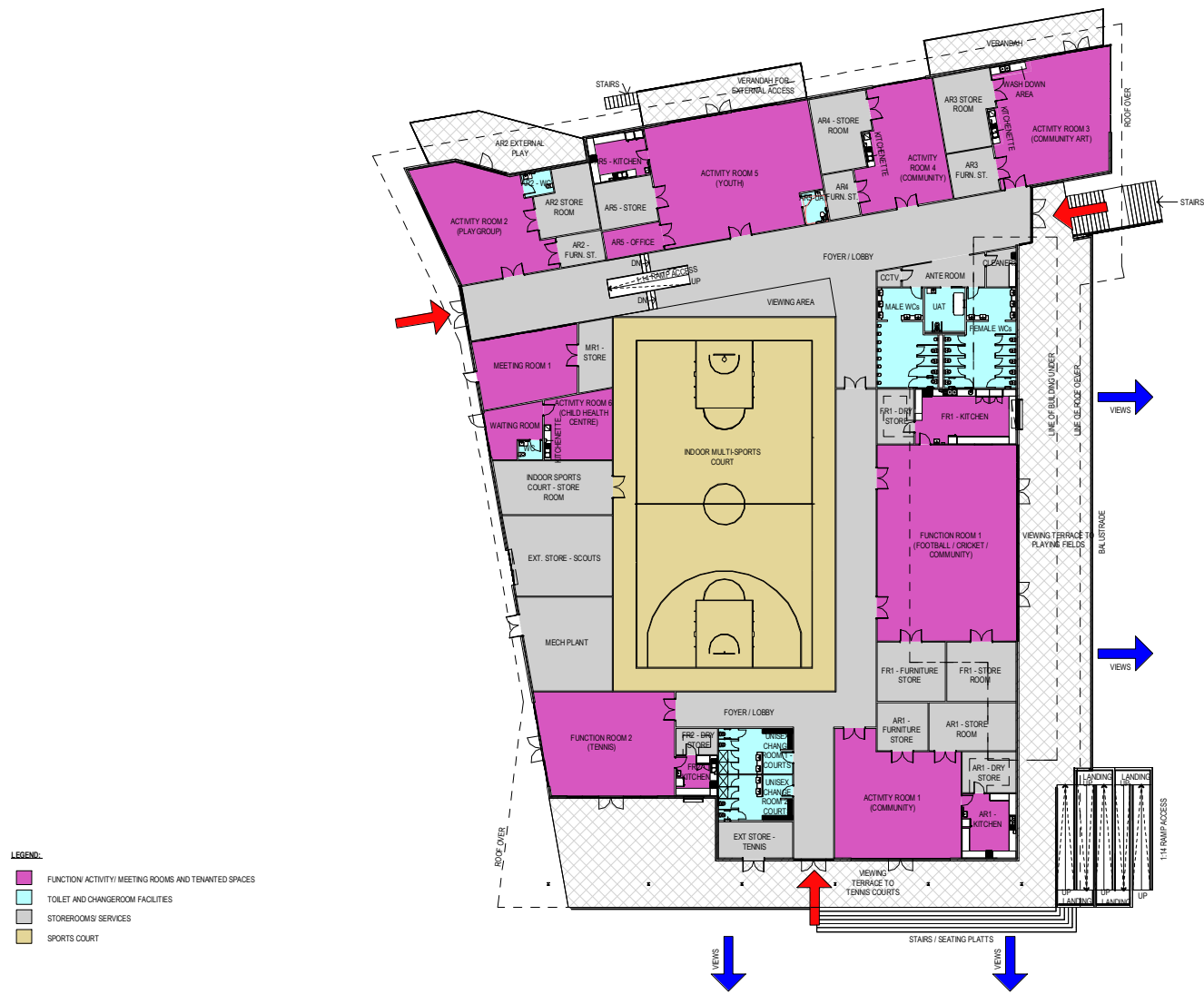
DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.

Heathridge Park

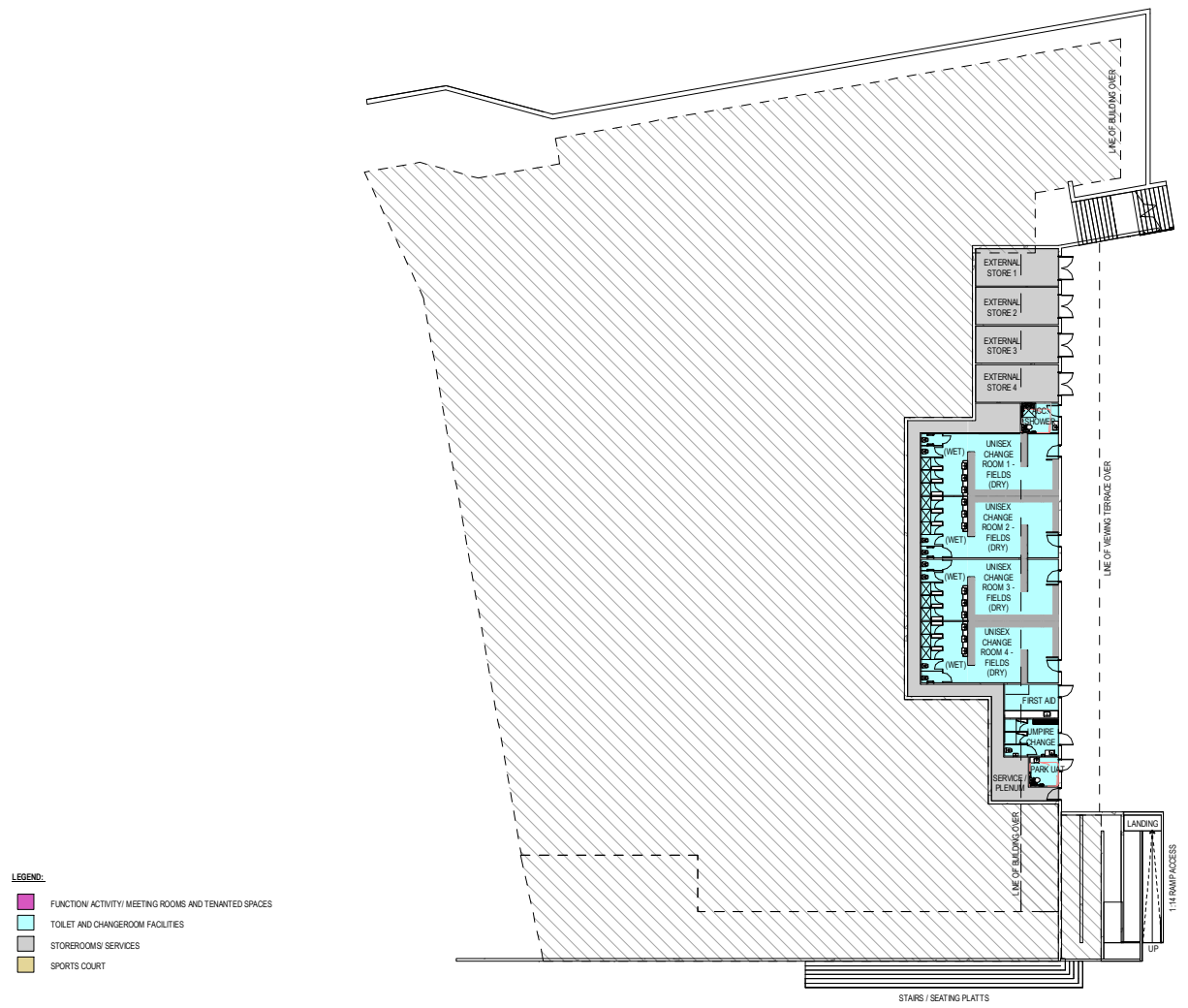


AREAS / USES LEGEND	
AREA #	DESCRIPTION
1	RECONFIGURED EXISTING CAR PARK
2	EXISTING BUILDING (GUY DANIEL CLUBROOM) & TENNIS COURTS TO BE DEMOLISHED
3	NEW TWO-STOREY MULTI-PURPOSE COMMUNITY SPORTING FACILITY
4	LARGE SPORTS PLAYING FIELD
5	RECONFIGURED AND EXTENDED EXISTING CAR PARK WITH ADDITIONAL BAYS
6	NEW/UPGRADED TENNIS COURTS (8)
7	NEW BASKETBALL HALF-COURT PAD
8	EXISTING CRICKET NETS (3 BAYS)
9	NEW BARBEQUE/PICNIC AREA/S
10	NEW NATURE-BASED PLAYGROUND
11	NEW INFORMAL AMPHITHEATRE
12	NEW RETAINING WALL/S
13	EXISTING BUILDINGS (HEATHRIDGE COMMUNITY CENTRE & HEATHRIDGE PARK CLUBROOM) DEMOLISHED
14	EXISTING DRAINAGE AREA
15	NEW FOOTPATH/S
16	RE-VEGETATED AREAS
17	RECONFIGURED EXISTING CAR PARK
18	NEW BIN STORE
19	FOOTPATH & BOLLARD REALIGNMENT
20	SMALL SPORTS PLAYING FIELD (OPTIONAL)
	PROPOSED TREES TO BE REMOVED
	NEW BUILDING ENTRY POINTS

01 SITE PLAN - OVERALL: OPTION 2
SCALE 1:750 @ A1



1 OPTION 2 FLOOR PLAN - UPPER LEVEL
- 1 : 500 @A4

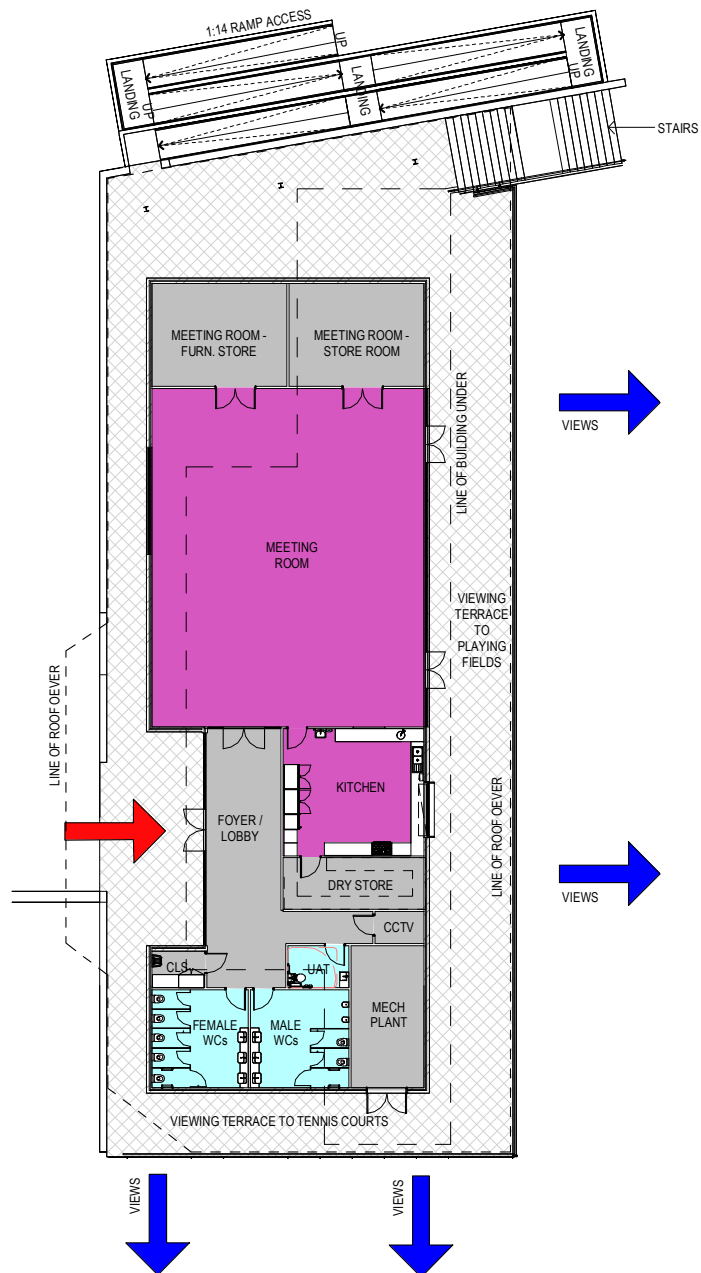


1 OPTION 2 FLOOR PLAN - LOWER LEVEL
- 1 : 500 @A4



AREAS / USES LEGEND	
AREA #	DESCRIPTION
1	RECONFIGURED EXISTING CAR PARK
2	REFURBISHED HEATHRIDGE COMMUNITY CENTRE
3	REFURBISHED GUY DANIEL CLUBROOM
4	NEW TWO-STOREY COMMUNITY SPORTING FACILITY
5	EXISTING BUILDING (HEATHRIDGE PARK CLUBROOM) DEMOLISHED
6	NEW/UPGRADED TENNIS COURTS (6)
7	NEW BASKETBALL HALF-COURT PAD
8	EXISTING CRICKET NETS (3 BAYS)
9	NEW BARBEQUE/PICNIC AREA/S
10	NEW NATURE-BASED PLAYGROUND
11	EXISTING TENNIS COURTS (4) DEMOLISHED
12	NEW/UPGRADED TENNIS COURTS (4)
13	LARGE SPORTS PLAYING FIELD
14	EXISTING DRAINAGE AREA
15	NEW FOOTPATH/S
16	RE-VEGETATED AREAS
17	RECONFIGURED EXISTING CAR PARK
18	NEW BIN STORE
19	SMALL SPORTS PLAYING FIELD (OPTIONAL)
	PROPOSED TREES TO BE REMOVED
	NEW BUILDING ENTRY POINTS

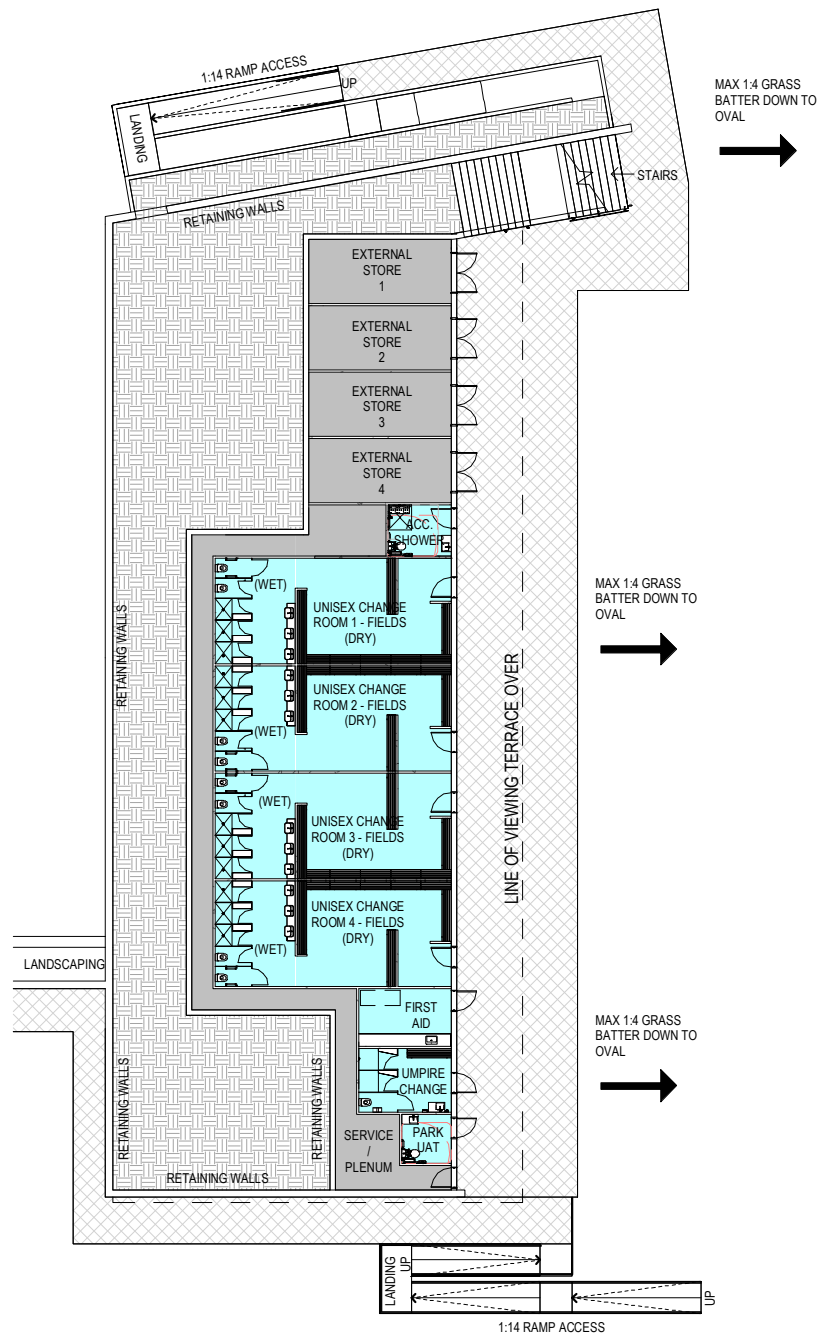
01 SITE PLAN - OVERALL: OPTION 3
SCALE 1:750 @ A1



LEGEND:

- MEETING ROOM INCLUDING KITCHEN
- TOILET AND CHANGEROOM FACILITIES
- STOREROOMS/SERVICES

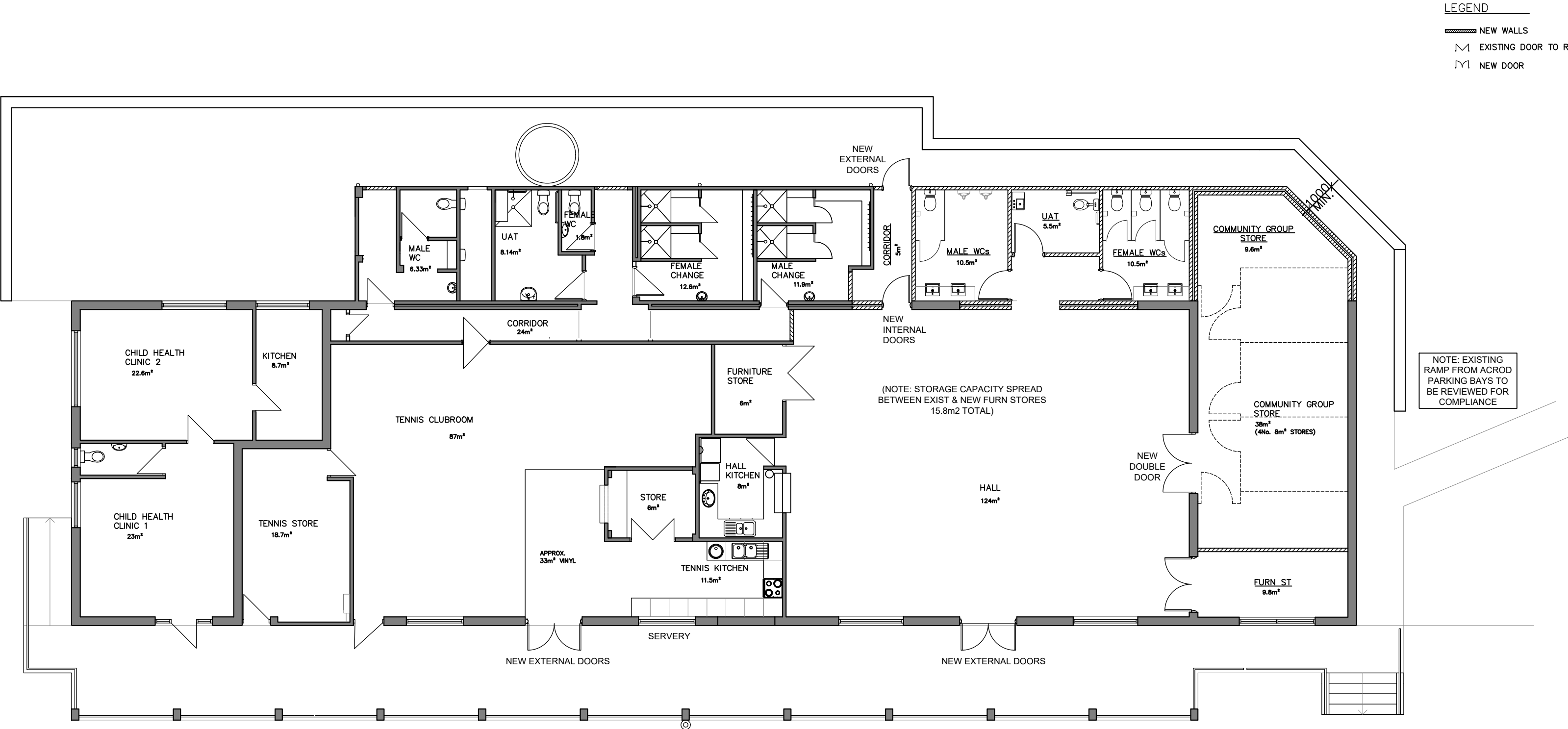
1 OPTION 3 FLOOR PLAN - UPPER LEVEL
- 1 : 300 @A4



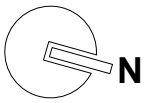
LEGEND:

- MEETING ROOM INCLUDING KITCHEN
- TOILET AND CHANGEROOM FACILITIES
- STOREROOMS/SERVICES

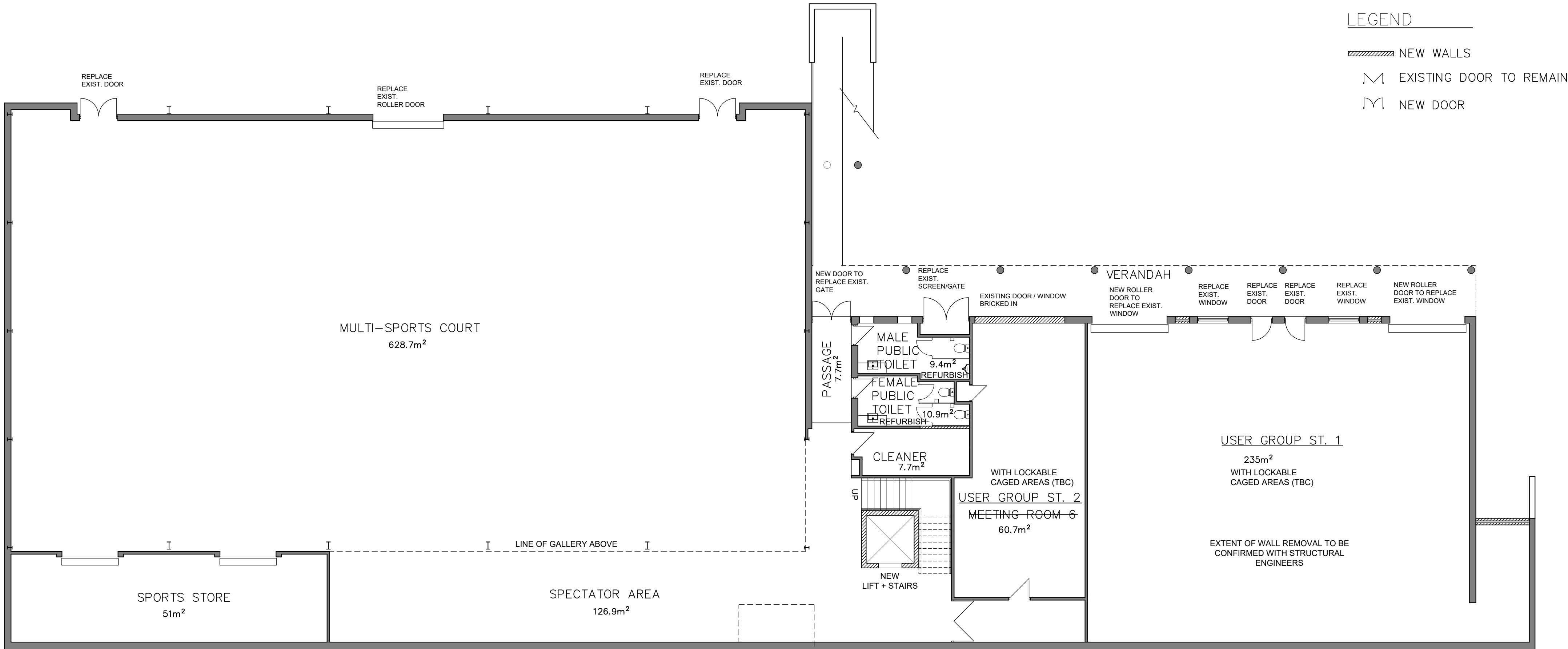
1 OPTION 3 FLOOR PLAN - LOWER LEVEL
- 1 : 300 @A4



FLOOR PLAN
SCALE 1:100 @ A2



D	ISSUED FOR CLIENT REVIEW	CT	AK	16.06.2023
revision/ issue	description	drawn	checked	date
project	HEATHRIDGE PARK MASTER PLAN PROJECT	drawn JC	description GUY DANIEL CLUBROOM FLOOR PLAN	
location	OCEAN REEF ROAD, HEATHRIDGE	checked NP		
 <div>Third Floor, 38 Richardson Street, West Perth, WA 6005 PO Box 743, West Perth, WA 6872 Ph: (08) 9322 5144 Fax: (08) 9322 5740 Email: admin@hpcarch.com</div>		scale 1:100 @A2	date FEB 2023	project no 03.23
				dwg no SK05 rev D



LOWER LEVEL PLAN
SCALE 1:100 @ A1

PROPOSED SCOPE OF WORKS				
<ul style="list-style-type: none">ALL EXISTING PAINTED SURFACE TO BE REPAINTEDALL EXTERNAL BRICK WALLS TO BE RENDERED AND PAINTEDALL EXTERNAL WINDOWS AND DOORS TO BE REPLACEDEXISTING CCTV TO BE REPLACED/UPGRADEDNEW WALL LINING AND INSULATION TO EXPOSED WALL ABOVE BRICKWORK TO SPORTS HALLALL ROOF TO BE REPLACED INCLUDING PATIO SECTION OUTSIDE EXISTING PLAYGROUND/CRECHE	FOYER / LOBBY AREA <ul style="list-style-type: none">EXISTING MINISTRIP CEILING TO BE REPLACEDCARPETS TO BE REPLACED (EG. FLOTEX)	ACTIVITY ROOM 3 <ul style="list-style-type: none">EXISTING CONCRETE FLOOR TO BE SEALED	MEETING ROOM KITCHEN <ul style="list-style-type: none">KITCHEN TO BE REFURBISHEDVINYL FLOORING TO BE REPLACED	ANCHORS YOUTH CENTRE KITCHEN <ul style="list-style-type: none">KITCHEN TO BE REFURBISHED
	ANCHORS YOUTH CENTRE <ul style="list-style-type: none">VINYL FLOORING TO BE REPLACED	ACTIVITY ROOM 4 <ul style="list-style-type: none">VINYL FLOORING TO BE REPLACED	MALE / FEMALE WC & PUBLIC TOILETS <ul style="list-style-type: none">TOILETS TO BE REFURBISHED	
	ACTIVITY ROOM 1 <ul style="list-style-type: none">VINYL FLOORING TO BE REPLACED	FUNCTION ROOM <ul style="list-style-type: none">CARPETS TO BE REPLACED (EG. FLOTEX)	BIN STORE <ul style="list-style-type: none">TO BE UPGRADED IN LINE WITH CITY OF JOONDALUP SPECIFICATION	



D	ISSUED FOR CLIENT REVIEW	CT	AK	16.06.2023
		drawn	checked	date
revision/ issue	description			
project	HEATHRIDGE PARK MASTER PLAN PROJECT			
location	OCEAN REEF ROAD, HEATHRIDGE			
drawn JC	checked NP	description		
		HEATHRIDGE COMMUNITY CENTRE – PLAN		
scale 1:100 @A1	date FEB 2023	project no 03.23	dwg no SK06	rev D



- ALL EXISTING PAINTED SURFACE TO BE REPAINTED
- ALL EXTERNAL BRICK WALLS TO BE RENDERED AND PAINTED
- ALL EXISTING WINDOWS AND DOORS TO BE REPLACED
- EXISTING CCTV TO BE REPLACED/REMOVED
- NEW WALL LINING AND INSULATION TO EXPOSED WALL ABOVE BRICKWORK TO SPORTS HALL
- ALL ROOF TO BE REPLACED INCLUDING PATIO SECTION OUTSIDE EXISTING PLAYGROUND/CRECHE

- EXISTING MINISTRIIP CEILING TO BE REPLACED
- CARPETS TO BE REPLACED (EG. FLOTEX)

- VINYL FLOORING TO BE REPLACED

- VINYL FLOORING TO BE REPLACED

- EXISTING CONCRETE FLOOR TO BE SEALED

- VINYL FLOORING TO BE REPLACED

- CARPETS TO BE REPLACED (EG. FLOTEX)

- KITCHEN TO BE REFURBISHED
- VINYL FLOORING TO BE REPLACED

- TOILETS TO BE REFURBISHED

- TO BE UPGRADED IN LINE WITH CITY OF JOONDALUP SPECIFICATION

- KITCHEN TO BE REFURBISHED

D	ISSUED FOR CLIENT REVIEW	CT	AK	16.06.2023
revision/ project	description	drawn	checked	date
HEATHRIDGE PARK MASTER PLAN PROJECT		drawn JC	description HEATHRIDGE COMMUNITY CENTRE – PLAN	
location OCEAN REEF ROAD, HEATHRIDGE		checked NP		
		scale 1:100 @A1	date FEB 2023	
		Third Floor, 38 Richardson Street, West Perth, WA 6005 PO Box 743, West Perth, WA 6872 (08) 9322 5144 Fax: (08) 9322 5740 Email: admin@pcprch.com	project no 03.23	dwg no SK07 rev 0
Hodge	Collard Preston ARCHITECTS			





COMMUNITY CONSULTATION OUTCOMES REPORT

Heathridge Park — Concept designs

CONTENTS

OVERVIEW	3
STAKEHOLDERS.....	4
CONSULTATION MATERIALS	5
RESPONSE RATE	8
DEMOGRAPHICS	10
OUTCOMES	14
APPENDIX.....	23

OVERVIEW

The City engaged an external consultant who designed two concepts for the redevelopment or the refurbishment of Heathridge Park to update the facilities to better meet the needs of user groups and the wider community. The community and stakeholders were invited to provide feedback from Thursday 25 July 2024 to Wednesday 14 August 2024 on two proposed concept designs (Option A and Option B) for Heathridge Park. Feedback was sought by way of an Online Comment Form to determine the overall level of support each of the concept designs and a proposal to install a small sports playing field on the eastern side of the park.

The City collected a total of 421 submissions during the 21-day consultation period. Of the 1,188 stakeholders engaged directly, 33 submissions were from residents and landowners within 400 metres of Heathridge Park and 16 submissions were from park/building/clubroom users. Overall, this indicates a response rate of 4.1%.

An additional 372 community members who were indirectly engaged also provided submissions. This includes a joint submission from the Ocean Ridge Amateur Football Club, Ocean Ridge Junior Cricket Club, Ocean Ridge Junior Football Club, Ocean Ridge Senior Cricket Club and Ocean Ridge Tennis Club who have self-identified as "key stakeholders". This also includes a submission from Ms Emily Hamilton MLA, Member for Joondalup.

Based on the submissions from individual community members, and the submissions from park/building/clubroom users, Option B is indicated as the preferred concept design. Key results that demonstrate this include:

- 130 community members "support" or "strongly support" Option A, whilst 169 "oppose" or "strongly oppose".
- 7 park/building/clubroom users "support" or "strongly support" Option A, whilst 2 "oppose" or "strongly oppose".
- 295 community members "support" or "strongly support" Option B, whilst 60 "oppose" or "strongly oppose".
- 11 park/building/clubroom users "support" or "strongly support" Option B, whilst 3 "oppose" or "strongly oppose".
- When asked which was the most preferred option for Heathridge Park, 265 community members selected Option B, and 8 park/building/clubroom users selected Option B.

Regarding the proposal to install a small sports playing field, over half of respondents indicated that they "support" or "strongly support" the proposal. Although it should be noted that over 20% of respondents indicated that they were "neutral".

Additional comments from respondents were mostly from community members affiliated with the various park/building/clubroom user groups. Common themes included:

- West Coast Calisthenics needs a home of their own/specific facilities
- Tennis club needs at least 12 courts/club is growing/oppose loss of courts
- Need more parking/parking will be/is an issue
- Suggestion for different infrastructure to be included (especially pickleball, larger basketball area, cricket nets)

STAKEHOLDERS

A total of 1,188 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

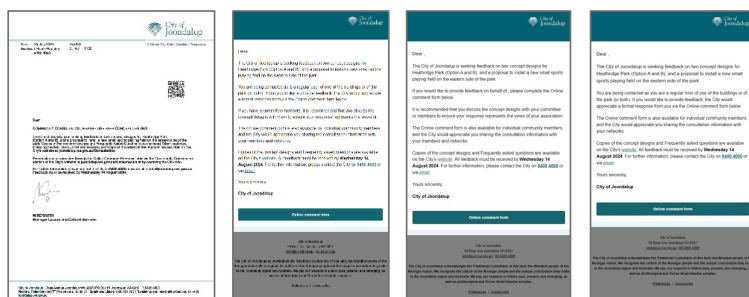
- Residents/landowners within 400 metres of Heathridge Park (1,140)
- Park/building/clubroom users (45)
 - Andriya Dance
 - Beldon Scout Group
 - Bible studies
 - Country Women's Association — Joondalup
 - Cultivating Curiosity
 - Duncraig Tennis Club Assoc Inc
 - Dynamic Flame Badminton Club Incorporated
 - Dynamic Flame Junior Badminton Club Incorporated
 - Eagles Junior Basketball Club.
 - Free Believers in Christ Fellowship International
 - Friday Fatquarters Sewing Club Inc
 - Heathridge Central Playgroup Inc
 - Heathridge Child Health Centre (Child and Adolescent Health)
 - Hillarys Weight Watchers Club Inc
 - Jill Barrie — ballet classes
 - Joondalup City RSL sub-branch — RSLWA
 - Joondalup Lakers Basketball Club
 - Let's Get Arty
 - Neami National Joondalup
 - North Coast Art Club, Inc
 - North Metro Basketball Club.
 - Northern Lights Music WA
 - Ocean Ridge Amateur Football Club
 - Ocean Ridge Junior Cricket Club
 - Ocean Ridge Junior Football Club
 - Ocean Ridge Senior Cricket Club
 - Ocean Ridge Tennis Club
 - Ocean Ridge Seniors Social Badminton Club Inc
 - Padbury Pumas Junior Basketball Club
 - Perth Dragon Floorball Club
 - Rise Network Org
 - Sorrento Sandgropers Badminton Club Inc
 - Sparkle & Shine Inclusive Activities
 - The Joondalup/Wanneroo Group, Wood Turners Association of WA Inc
 - The Jungle Body Coastal
 - True North Church (Carols in the Park)
 - Wallabies Badminton Club Inc
 - West Coast Calisthenics
 - Regular users/user groups (individuals) (7)
- Resident/ratepayer groups (1)
 - Heathridge Residents' Association
- Local schools/educational institutions (2)
 - Belridge Senior High School
 - Beldon Primary School

CONSULTATION MATERIALS

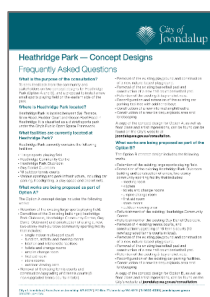
Residents and landowners of properties within 400 metres of Heathridge Park, were sent information packs through the post on Thursday 25 July 2024. Information packs contained a cover letter, a Frequently Asked Questions document and copies of two concept designs. These stakeholders were directed to the City's website to view other materials (floor plans, artist impressions, maps of potential tree removal) and to complete an Online Comment Form.

Resident/ratepayer groups, local schools/educational institutions and park/building/clubroom users were sent emails on Thursday 25 July 2024 which advised them of the consultation and directed them to the City's website for further information and to complete an Online Comment Form. These stakeholders were also encouraged to promote the consultation and the Online Comment Form to their members and networks.

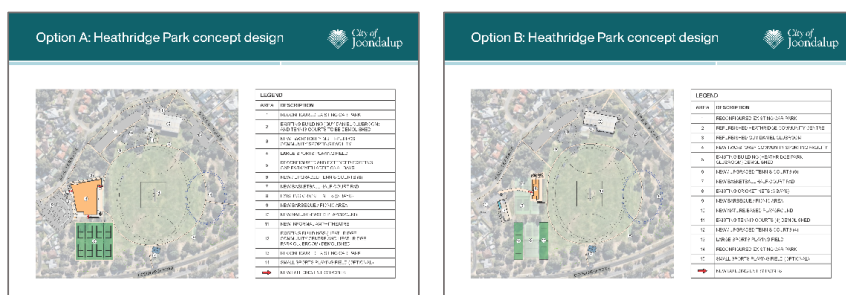
Cover letter to residents and landowners, and emails to local schools/educational institutions, resident/ratepayer groups, and park/building/clubroom users (see Appendix 1–4 for full):



Frequently Asked Questions (see Appendix 5 for full):



Heathridge Park Concept Design A and Concept Design B, including floor plans, artist impressions, maps of potential tree removal (see Appendix 6–7 for full):



Online Comment Form (see Appendix 8 for full):

The City of Joondalup is seeking community feedback on two proposed concept designs for the Heathridge Park (Eggleston and B) and is pleased to provide a new online comment form for the community to use.

It is recommended that you read the [Transparency Related Questions](#) document and review the Concept Design for [Eggleston and B](#) and [B](#) before providing feedback.

Please email any questions to the project manager, contact the City on 9480 4000 or visit [www.cityofjoondalup.wa.gov.au](#)

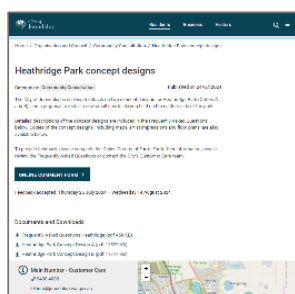
City of Joondalup PO Box 10000 Joondalup WA 6107 Tel: 9480 4000 Fax: 9480 4001
Email: community@cityofjoondalup.wa.gov.au

ALU

In addition to directly contacting identified stakeholders via post and email, the City advertised the consultation to other community members via the following means:

- Webpage linked through the Community Consultation section of the City's website, visible from Thursday 25 July 2024 to Wednesday 14 August 2024.
- Item published in the Community Consultation eNewsletter emailed to subscribers on Thursday 25 July 2024.
- Item published in the *Joondalup Voice* insert of the *PerthNow Joondalup* community newspaper on Thursday 25 July 2024 and emailed to subscribers of the *Joondalup Voice* eNewsletter on Thursday 25 July 2024.
- Signage erected on-site at Heathridge Park from Thursday 25 July 2024 to Wednesday 14 August 2024.
- E-screen displays visible on the electronic display boards at the City administration building, libraries, and Craigie Leisure Centre from Thursday 25 July 2024 to Wednesday 14 August 2024.
- Facebook post published through the City's Facebook account on Thursday 25 July 2024.

Community Consultation webpage of the City's website (see Appendix 9 for full):



Community Consultation eNewsletter, *Joondalup Voice* item in *PerthNow Joondalup* community newspaper, and *Joondalup Voice* eNewsletter (see Appendix 10–12 for full):



Signage erected on-site at Heathridge Park (see Appendix 13 for full):



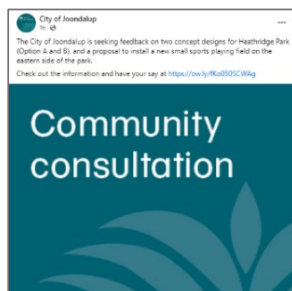
Photograph of signage in situ at Heathridge Park:



E-screen display (see Appendix 14 for full):



Facebook post (see Appendix 15 for full):



RESPONSE RATE

The City collected a total of 421 valid submissions throughout the 21-day advertised consultation period. Submissions that were considered valid include all those which contained contact details enabling identification and were submitted within the advertised timeframe. Of the stakeholders engaged directly, 33 submissions were from residents and landowners within 400 metres of Heathridge Park, and 16 were formal submissions from park/building/clubroom users. This indicates an overall response rate of 4.1%. This data is shown in the table below.

Formal submissions from park/building/clubroom users are provided in full at Appendix 16–32. The following park/building/clubroom users provided submissions:

- Andriya Dance
- Country Women's Association — Joondalup
- Heathridge Central Playgroup Inc
- Heathridge Child Health Centre (Child and Adolescent Health)
- Hillarys Weight Watchers Club Inc
- Northern Lights Music WA
- Ocean Ridge Amateur Football Club
- Ocean Ridge Junior Football Club
- Ocean Ridge Senior Cricket Club
- Ocean Ridge Tennis Club
- Ocean Ridge Seniors Social Badminton Club Inc
- Sorrento Sandgropers Badminton Club Inc
- The Jungle Body Coastal
- Wallabies Badminton Club Inc
- West Coast Calisthenics
- Regular user (individual)

In addition, the City received a joint submission from the Ocean Ridge Amateur Football Club, Ocean Ridge Junior Cricket Club, Ocean Ridge Junior Football Club, Ocean Ridge Senior Cricket Club and Ocean Ridge Tennis Club who have self-identified as “key stakeholders” (Appendix 16). A submission was also received from Ms Emily Hamilton MLA, Member for Joondalup (Appendix 33).

	Feedback sought	Feedback received	Response rate
Submissions received by stakeholder type:	N	N	%
Residents and landowners within 400 metres of Heathridge Park	1,140	33	2.9%
Park/building/clubroom users	45	16	35.6%
Andriya Dance	1	1	100.0%
Beldon Scout Group	1	0	0.0%
Bible studies	1	0	0.0%
Country Women's Association — Joondalup	1	1	100.0%
Cultivating Curiosity	1	0	0.0%
David Skinner	1	0	0.0%
Duncraig Tennis Club Assoc Inc	1	0	0.0%
Dynamic Flame Badminton Club Incorporated	1	0	0.0%
Dynamic Flame Junior Badminton Club Incorporated	1	0	0.0%
Eagles Junior Basketball Club	1	0	0.0%
Free Believers in Christ Fellowship International	1	0	0.0%
Friday Fatquarters Sewing Club Inc	1	0	0.0%
Heathridge Central Playgroup Inc	1	1	100.0%
Heathridge Child Health Centre (Child and Adolescent Health)	1	1	100.0%

	Feedback sought	Feedback received	Response rate
Submissions received by stakeholder type:	N	N	%
Hillarys Weight Watchers Club Inc	1	1	100.0%
Jill Barrie — Ballet classes	1	0	0.0%
Joondalup City RSL sub-branch — RSLWA	1	0	0.0%
Joondalup Lakers Basketball Club	1	0	0.0%
Let's Get Arty	1	0	0.0%
Neami National Joondalup	1	0	0.0%
North Coast Art Club, Inc	1	0	0.0%
North Metro Basketball Club.	1	0	0.0%
Northern Lights Music WA	1	1	100.0%
Ocean Ridge Amateur Football Club	1	1	100.0%
Ocean Ridge Junior Cricket Club	1	0	0.0%
Ocean Ridge Junior Football Club	1	1	100.0%
Ocean Ridge Senior Cricket Club	1	1	100.0%
Ocean Ridge Tennis Club	1	1	100.0%
Ocean Ridge Seniors Social Badminton Club Inc	1	1	100.0%
Padbury Pumas Junior Basketball Club	1	0	0.0%
Perth Dragon Floorball Club	1	0	0.0%
Rise Network Org	1	0	0.0%
Sorrento Sandgropers Badminton Club Inc	1	1	100.0%
Sparkle & Shine Inclusive Activities	1	0	0.0%
The Joondalup/Wanneroo Group, Wood Turners Association of WA Inc	1	0	0.0%
The Jungle Body Coastal	1	1	100.0%
True North Church (Carols in the Park)	1	0	0.0%
Wallabies Badminton Club Inc	1	1	100.0%
West Coast Calisthenics	1	1	100.0%
Regular users/user groups (individuals)	7	1	14.3%
Residents/ratepayer Associations	1	0	0.0%
Heathridge Residents' Association	1	0	0.0%
Local schools/educational institutions	1	0	0.0%
Belridge Senior High School	1	0	0.0%
Beldon Primary School	1	0	0.0%
Other community members (engaged indirectly)*	—	372	—
Total response rate (engaged directly)	1,188	49	4.1%
Total submissions (individual community members)	—	403	—
Total submissions (including identified stakeholders)	—	421	—

* Includes the submission received from Ms Emily Hamilton MLA, Member for Joondalup, and the joint submission received from the Ocean Ridge Amateur Football Club, Ocean Ridge Junior Cricket club, Ocean Ridge Junior Football Club, Ocean Ridge Senior Cricket Club and Ocean Ridge Tennis Club.

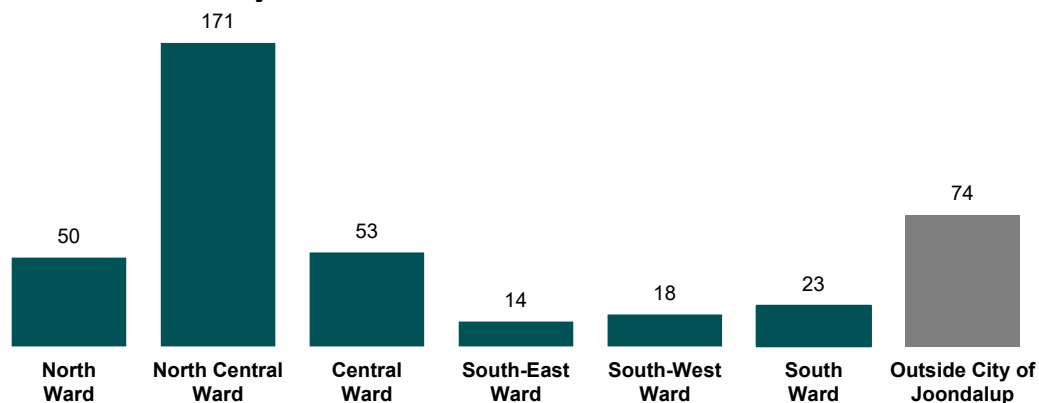
DEMOGRAPHICS

Respondent address

Respondents were asked to provide their contact address and approximately one-quarter indicated that they were from Heathridge (103). This data is shown in the table and chart below.

Submissions received by ward and suburb:	N	%
City of Joondalup	329	81.6%
North Ward	50	12.4%
Burns Beach	11	2.7%
Currambine	18	4.5%
Joondalup	9	2.2%
Kinross	12	3.0%
North Central Ward	171	42.4%
Connolly	7	1.7%
Edgewater	15	3.7%
Heathridge	103	25.6%
Iluka	12	3.0%
Ocean Reef	34	8.4%
Central Ward	53	13.2%
Beldon	14	3.5%
Craigie	11	2.7%
Mullaloo	20	5.0%
Woodvale	8	2.0%
South-East Ward	14	3.5%
Greenwood	3	0.7%
Kingsley	10	2.5%
Warwick	1	0.2%
South-West Ward	18	4.5%
Hillarys	9	2.2%
Kallaroo	3	0.7%
Sorrento	6	1.5%
South Ward	23	5.7%
Duncraig	19	4.7%
Marmion	0	0.0%
Padbury	4	1.0%
Outside of the City of Joondalup	74	18.4%
Total submissions (individual community members)	403	100.0%

Submissions received by ward:

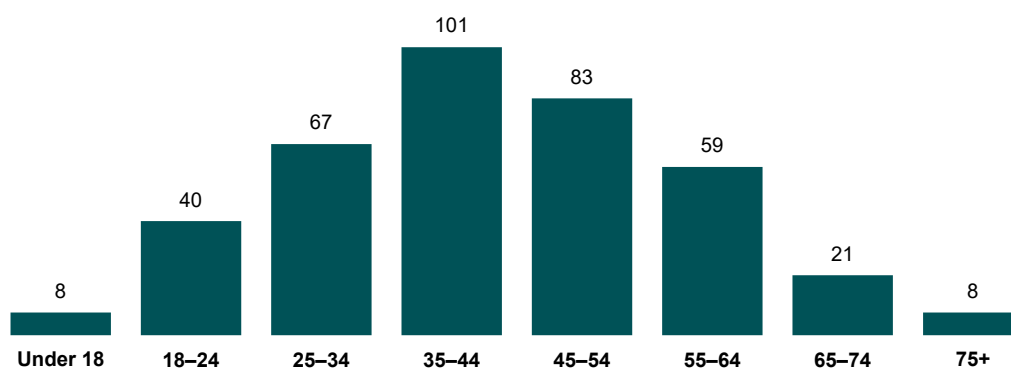


Respondent age

Respondents were asked to indicate their age. A quarter of respondents were aged 35–44 years (101), and a further one-fifth were aged 45–54 years (83) This data is shown in the table and chart below.

Submissions received by age:	N	%
Under 18 years	8	2.0%
18–24 years	40	9.9%
25–34 years	67	16.6%
35–44 years	101	25.1%
45–54 years	83	20.6%
55–64 years	59	14.6%
65–74 years	21	5.2%
75+ years	8	2.0%
No response	16	4.0%
Total submissions (individual community members)	403	100.0%

Submissions received by age:



Respondent membership/affiliation to park user groups

Respondents were asked to identify if they were a member of, or affiliated with any of the clubs or groups that regularly use Heathridge Park. Over one-third of respondents indicated that they were members of, or affiliated with Ocean Ridge Amateur Football Club (151), whilst approximately one-fifth of respondents indicated that they were not associated with any of the clubs or groups. The following three clubs each represented over 50 respondents:

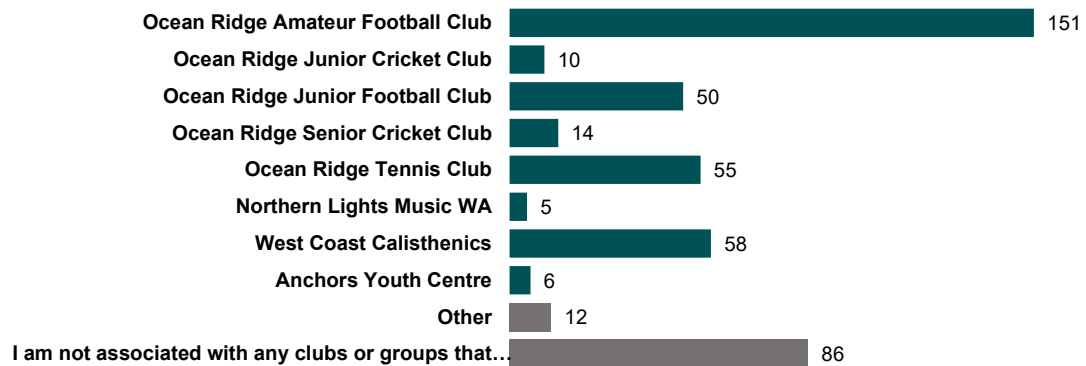
- West Coast Calisthenics Club (58)
- Ocean Ridge Tennis Club (55)
- Ocean Ridge Junior Football Club (50)

This data is shown in the table and chart below.

Submissions received by membership/affiliation to park user groups:	N[†]	%
Ocean Ridge Amateur Football Club	151	37.4%
Ocean Ridge Junior Cricket Club	10	2.5%
Ocean Ridge Junior Football Club	50	12.4%
Ocean Ridge Senior Cricket Club	14	3.5%
Ocean Ridge Tennis Club	55	13.6%
A different user group(s)	81	20.1%
Anchors Youth Centre	6	1.5%
Art social group (not further described)	1	0.2%
Badminton Club (not further described)	1	0.2%
Country Women's Association — Joondalup	1	0.2%
Duncraig Tennis Club	2	0.5%
Friday Fatquarters Sewing Club Inc	1	0.2%
Joondalup Giants Rugby League Club	1	0.2%
Let's Get Arty	2	0.5%
Northern Lights Music	5	1.2%
Ocean Ridge Community Centre	1	0.2%
Ocean Ridge Seniors Social Badminton Club Inc	1	0.2%
Padbury Pumas Junior Basketball Club	1	0.2%
Perth Dragon Floorball Club	1	0.2%
Pickleball Club	3	0.7%
True North Church (Carols in the Park)	2	0.5%
West Coast Calisthenics	58	14.4%
I am not associated with any clubs or groups that use Heathridge Park	86	21.3%
Total submissions (individual community members)	403	—

[†] Respondents could select multiple responses.

Submissions received by membership/affiliation to park user groups:



OUTCOMES

QUESTION: “Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions.”

Respondents were asked to indicate their level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions, on a 5-point scale from “strongly oppose” to “strongly support”.

Amongst the 403 individual community members who responded, over 40% of respondents indicated that they “oppose” (54) or “strongly oppose” (115) Option A. Approximately one-third of respondents indicated that they “support” (50) or “strongly support” (80) Option A. Further, a total of 62 respondents specified “neutral”, whilst 42 did not respond to this question.

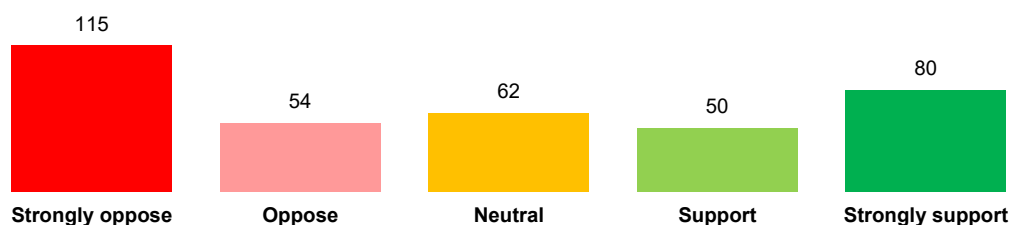
Of the 16 park/building/clubroom users who responded, 4 indicated that they “support” and 3 indicated that they “strongly support” Option A. A total of 5 specified “neutral”, whilst 2 respondents indicated that they “oppose” or “strongly oppose” Option A.

This data is shown in the tables and charts below.

INDIVIDUAL COMMUNITY MEMBERS

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	N	%
Strongly oppose	115	28.5%
Oppose	54	13.4%
Neutral	62	15.4%
Support	50	12.4%
Strongly support	80	19.9%
No response	42	10.4%
Total submissions (individual community members)	403	100.0%

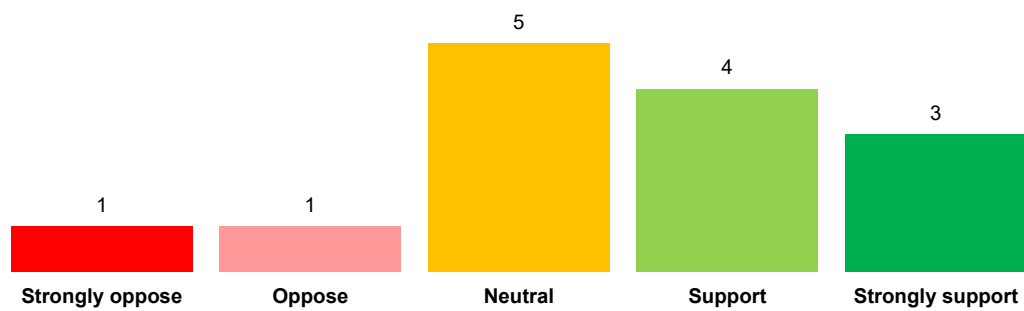
Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions (individual community members):



PARK/BUILDING/CLUBROOM USERS

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	N	%
Strongly oppose	1	6.3%
Oppose	1	6.3%
Neutral	5	31.3%
Support	4	25.0%
Strongly support	3	18.8%
No response	2	12.5%
Total submissions (park/building/clubroom users)	16	100.0%

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions (park/building/clubroom users):



QUESTION: “Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions.”

Respondents were asked to indicate their level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions, on a 5-point scale from “strongly oppose” to “strongly support”.

Amongst the 403 individual community members who responded, almost three-quarters of respondents indicated that they “support” (48) or “strongly support” (247) Option B. Approximately 15% of respondents indicated that they “oppose” (28) or “strongly oppose” (32) Option B. Further, a total of 41 respondents specified “neutral”.

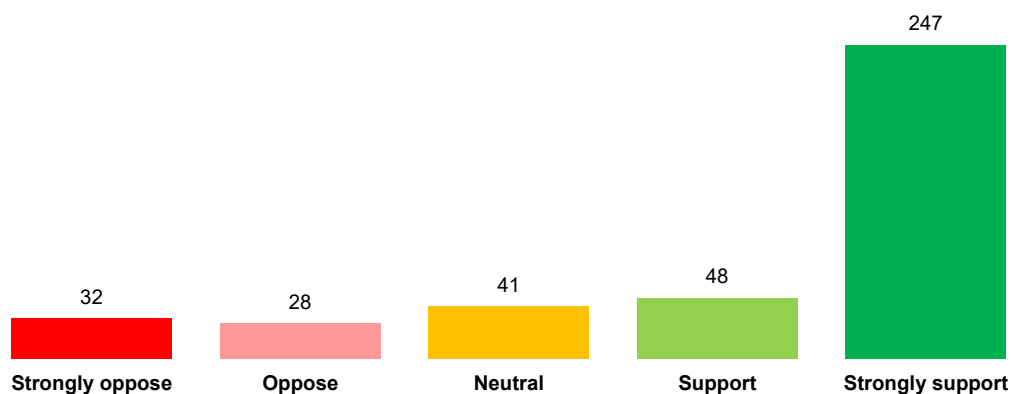
Of the 16 park/building/clubroom users who responded, 4 indicated that they “support” and 7 indicated that they “strongly support” Option B. A total of 2 specified “neutral”, whilst 2 respondents indicated that they “oppose”, and 1 respondent indicated that they “strongly oppose” Option B.

This data is shown in the tables and charts below.

INDIVIDUAL COMMUNITY MEMBERS

Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	N	%
Strongly oppose	32	7.9%
Oppose	28	6.9%
Neutral	41	10.2%
Support	48	11.9%
Strongly support	247	61.3%
No response	7	1.7%
Total submissions (individual community members)	403	100.0%

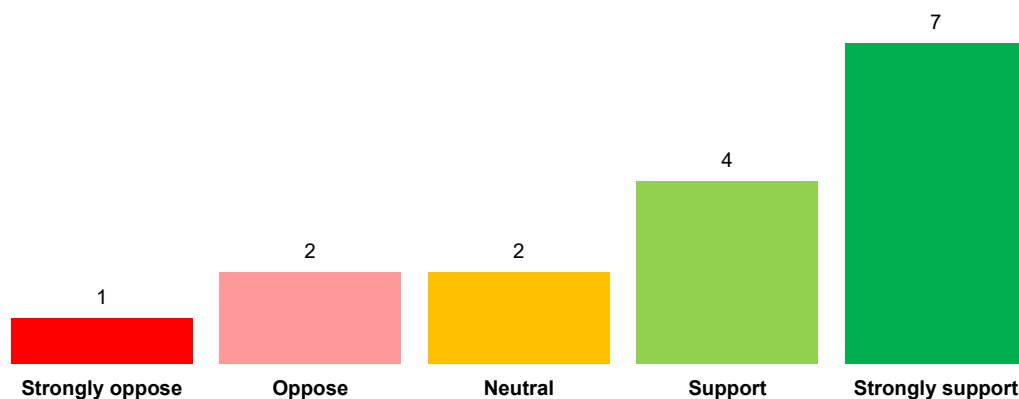
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions (community members):



PARK/BUILDING/CLUBROOM USERS

Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	N	%
Strongly oppose	1	6.3%
Oppose	2	12.5%
Neutral	2	12.5%
Support	4	25.0%
Strongly support	7	43.8%
Total responses (park/building/clubroom users)	16	100.0%

Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions (park/building/clubroom users):



QUESTION: "Which option is your most preferred option for Heathridge Park?"

Respondents were asked to select which was their most preferred option for Heathridge Park — Option A, Option B, no preferred option, or neither option.

Amongst the 403 individual community members who responded, approximately two-thirds respondents indicated that they preferred Option B (265), whilst approximately one-quarter indicated that they preferred Option A (98). A total of 29 respondents indicated that they did not like either option.

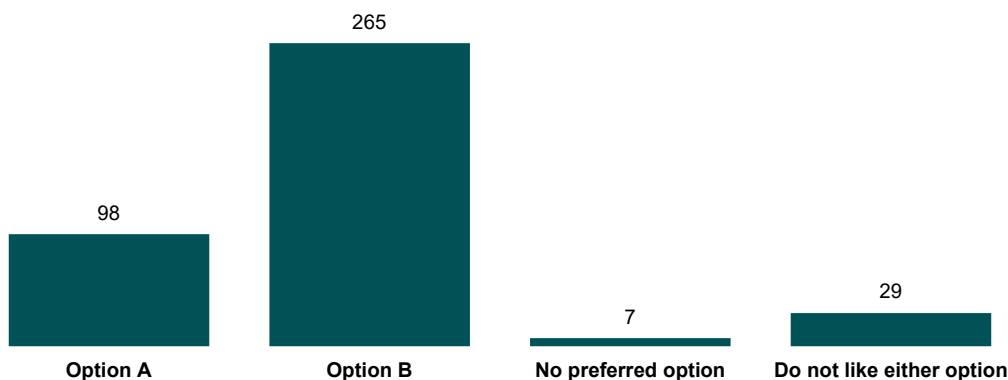
Of the 16 park/building/clubroom users who responded, 5 indicated that they preferred Option A, 8 indicated that they preferred Option B, and 3 indicated that they had not preferred option.

This data is shown in the tables and charts below.

INDIVIDUAL COMMUNITY MEMBERS

Which option is your most preferred option for Heathridge Park?	N	%
Option A	98	24.3%
Option B	265	65.8%
No preferred option	7	1.7%
Do not like either option	29	7.2%
No response	4	1.0%
Total submissions (individual community members)	403	100.0%

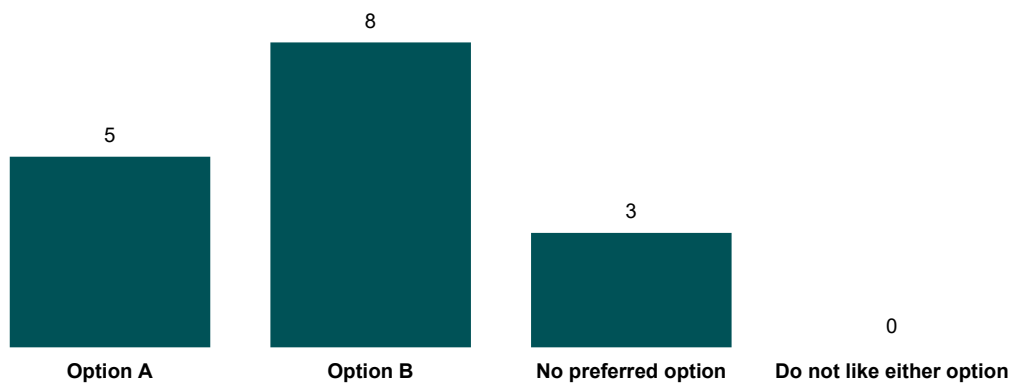
Which option is your most preferred option for Heathridge Park? (community members)



PARK/BUILDING/CLUBROOM USERS

Which option is your most preferred option for Heathridge Park?	N	%
Option A	5	31.3%
Option B	8	50.0%
No preferred option	3	18.8%
Do not like either option	0	0.0%
Total submissions (park/building/clubroom users)	16	100.0%

Which option is your most preferred option for Heathridge Park? (park/building/clubroom users)



QUESTION: “Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park.”

Respondents were asked to indicate their level of support for installing a small sports playing field on the eastern side of Heathridge Park on a 5-point scale from “strongly oppose” to “strongly support”.

Amongst the 403 individual community members who responded, over half indicated that they “support” (86) or “strongly support” (144) installing a small sports playing field. Approximately 10% of respondents indicated that they “oppose” (17) or “strongly oppose” (24) the proposal.

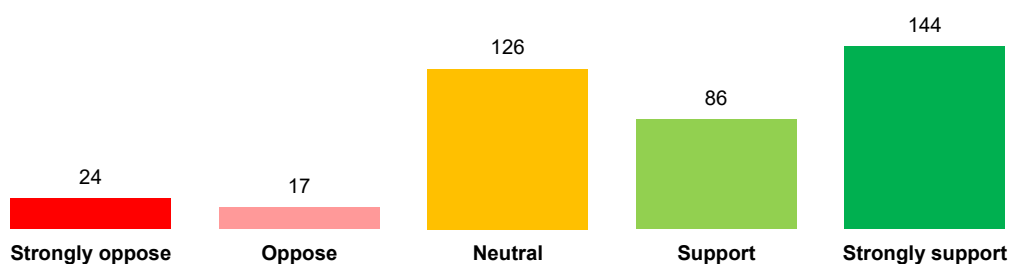
Of the 16 park/building/clubroom users who responded, 4 indicated that they “support” and 4 indicated that they “strongly support” installing a small sports playing field. A total of 7 specified “neutral”, whilst 1 respondent indicated that they “oppose” installing a small sports playing field.

This data is shown in the tables and charts below.

INDIVIDUAL COMMUNITY MEMBERS

Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	N	%
Strongly oppose	24	6.0%
Oppose	17	4.2%
Neutral	126	31.3%
Support	86	21.3%
Strongly support	144	35.7%
No response	6	1.5%
Total submissions (individual community members)	403	100.0%

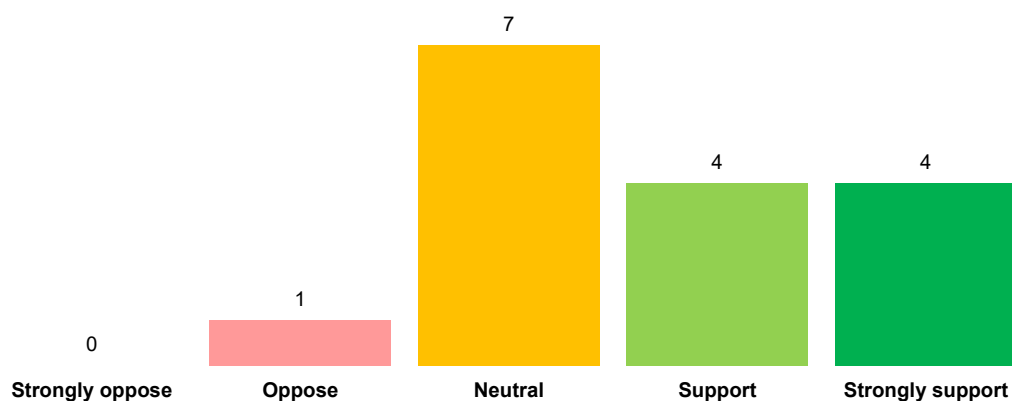
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park (community members):



PARK/BUILDING/CLUBROOM USERS

Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	N	%
Strongly oppose	0	0.0%
Oppose	1	6.3%
Neutral	7	43.8%
Support	4	25.0%
Strongly support	4	25.0%
Total submissions (park/building/clubroom users)	16	100.0%

Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park (park/building/clubroom users):



QUESTION: “Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?”

Respondents were asked if they had any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field. A total of 255 respondents provided comments. These have been broadly summarised in the table below. Common themes include:

- West Coast Calisthenics needs a home of their own/specific facilities
- Tennis club needs at least 12 courts/club is growing/oppose loss of courts
- Need more parking/parking will be/is an issue
- Suggestion for different infrastructure to be included (especially pickleball, larger basketball area, cricket nets)

Verbatim comments have been randomised and are provided at Appendix 34.

Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	N[‡]	%
General support for the proposal	19	7.5%
General opposition to the proposal	5	2.0%
Support for the small sports playing field	18	7.1%
Opposition to the small sports playing field	5	2.0%
Long overdue/current facilities are below standard	19	7.5%
Tennis club needs at least 12 courts/club is growing/oppose loss of courts	39	15.3%
Suggestion for different infrastructure to be included (especially pickleball, larger basketball area, cricket nets)	34	13.3%
West Coast Calisthenics needs a home of their own/specific facilities	54	21.2%
Need more parking/parking will be/is an issue	38	14.9%
Concerned about tree removal	28	11.0%
Prefer Option A (various reasons)	12	4.7%
Prefer Option B (various reasons)	24	9.4%
Other/miscellaneous comment	26	10.2%
Total comments	255	63.3%
Total submissions (individual community members)	403	—

[‡] Numbers may not add up to total, as respondents can address more than one subject.

APPENDIX 1 — Cover letter to residents/landowners within 400 metres of Heathridge Park



Date: 25 July 2024
Enquiries: Leisure Planning
9400 4000

Your Ref:
Our Ref: 111501

A Global City: Bold | Creative | Prosperous



Dear

COMMUNITY CONSULTATION: HEATHRIDGE PARK CONCEPT DESIGNS

The City of Joondalup is seeking feedback on two concept designs for Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park. Copies of the concept designs and Frequently Asked Questions are enclosed. Other materials, including the floor plans, artist impressions, and maps of the potential tree impacts are available on the City's website at joondalup.wa.gov.au/Consultation

Feedback can be provided through the Online Comment Form available via the Community Consultation section of the City's website at joondalup.wa.gov.au/Consultation or by scanning the QR code.


For further information please contact the City on **9400 4000** or via email to info@joondalup.wa.gov.au
Feedback must be received by **Wednesday 14 August 2024**.



MIKE SMITH
Manager Leisure and Cultural Services

City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000
National Relay Service | TTY/voice calls: 13 36 77 | Speak and Listen: 1300 555 727 | Translating and Interpreting Service: 13 14 50
joondalup.wa.gov.au

APPENDIX 2 — Email to park user groups and local schools/educational institutions



Dear ,

The City of Joondalup is seeking feedback on two concept designs for Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.

You are being contacted as is a regular user of one of the buildings or of the park (or both). If you would like to provide feedback, the City would appreciate a formal response from via the Online comment form below.

If you have a committee/members, it is recommended that you discuss the concept designs with them to ensure your response represents the views of .

The Online comment form is also available for individual community members, and the City would appreciate you sharing the consultation information with your members and networks.

Copies of the concept designs and Frequently asked questions are available on the City's [website](#). All feedback must be received by **Wednesday 14 August 2024**. For further information, please contact the City on [9400 4000](tel:94004000) or via [email](#).

Yours sincerely,

City of Joondalup

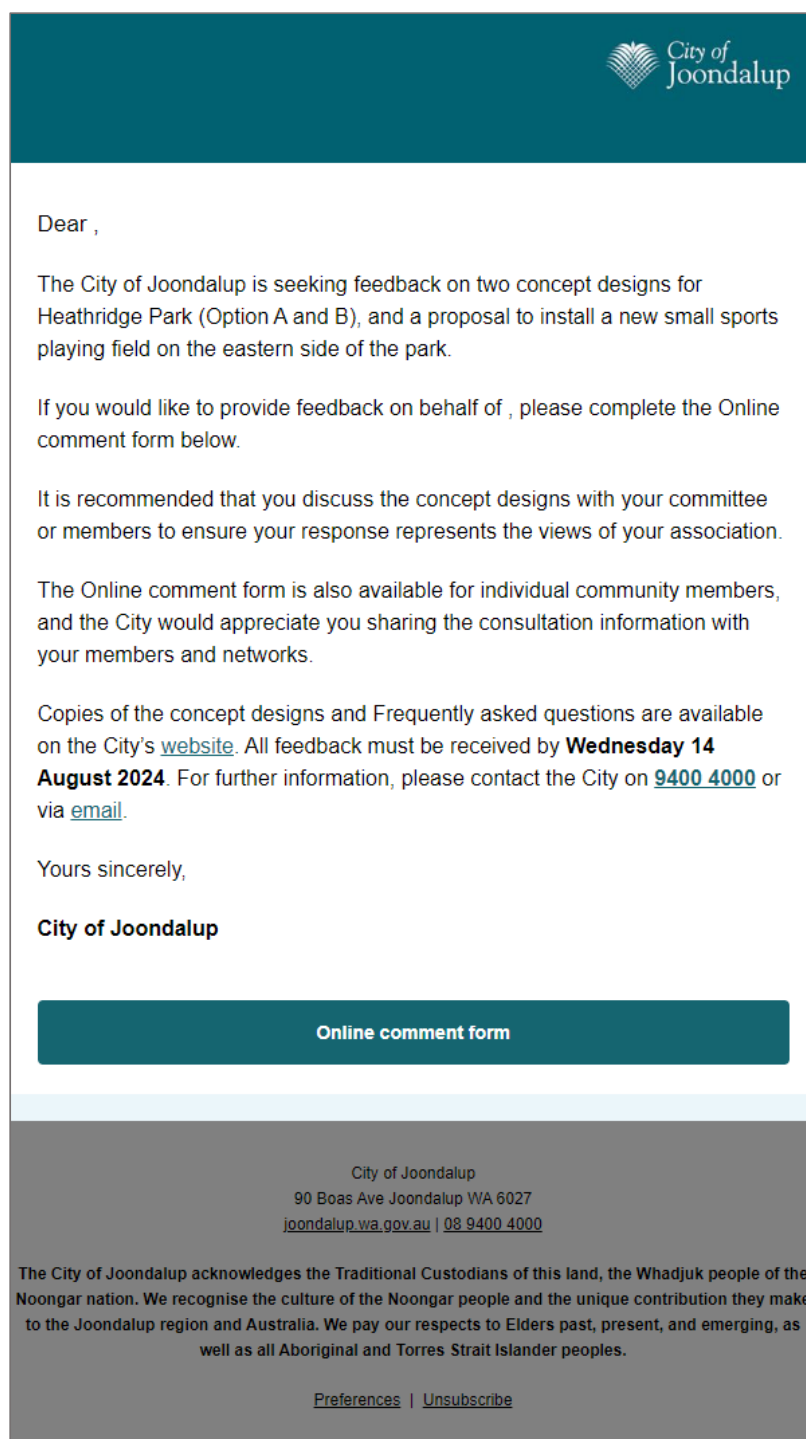
[Online comment form](#)

City of Joondalup
90 Boas Ave Joondalup WA 6027
joondalup.wa.gov.au | [08 9400 4000](tel:0894004000)

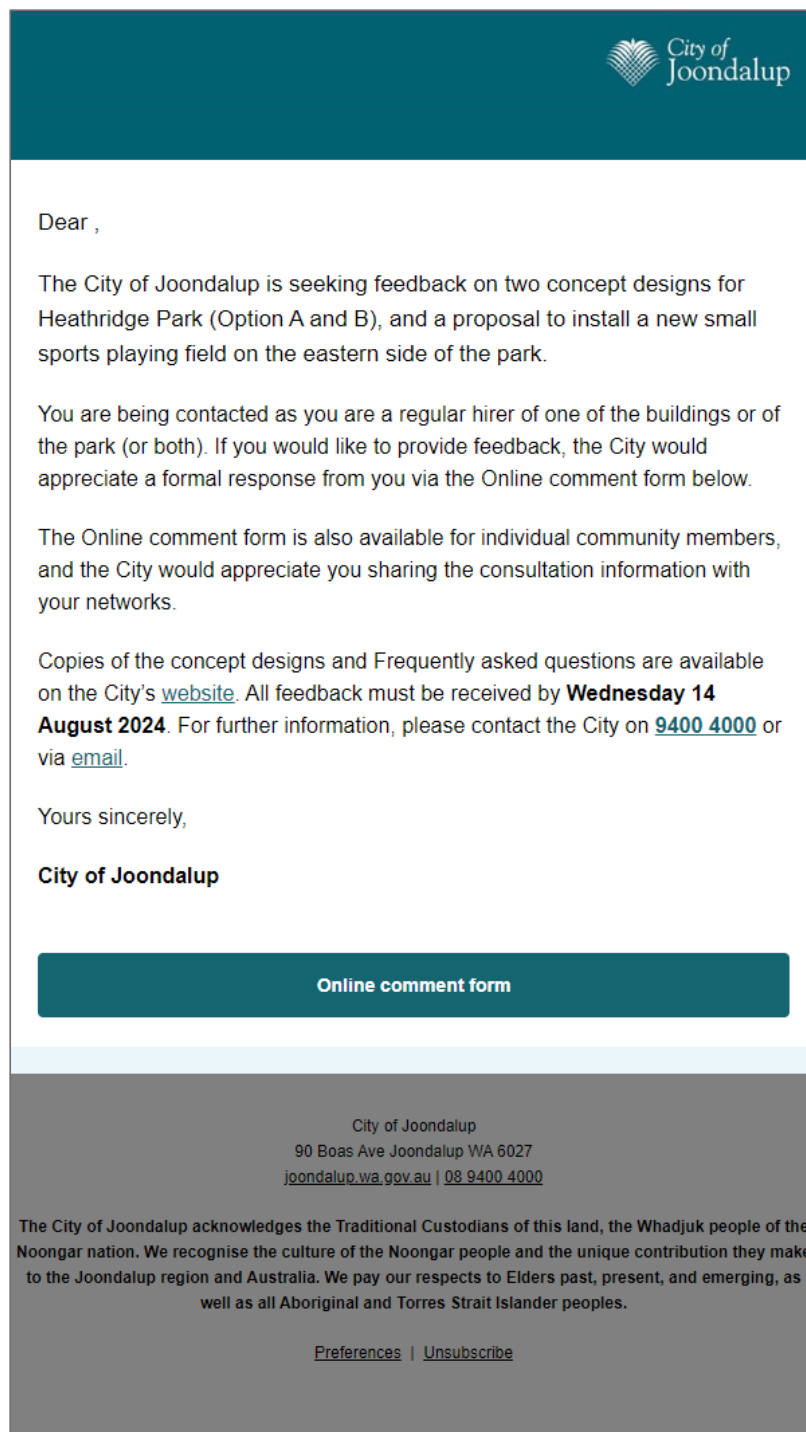
The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

[Preferences](#) | [Unsubscribe](#)


APPENDIX 3 — Emails to resident/ratepayer groups



APPENDIX 4 — Email to Park Users (individuals)



APPENDIX 5 — Frequently Asked Questions (page 1)



Heathridge Park — Concept Designs

Frequently Asked Questions

What is the purpose of the consultation?

To seek feedback from the community and stakeholders on two concept designs for Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.

Where is Heathridge Park located?

Heathridge Park is located between Sail Terrace, Siren Road, Rudder Court and Ocean Reef Road in Heathridge. It is classified as a district sports park under the City's Public Open Space Framework.

What facilities are currently located at Heathridge Park?

Heathridge Park currently contains the following facilities:

- 1 large sports playing field
- Heathridge Community Centre
- Heathridge Park Clubroom
- Guy Daniel Clubroom
- 10 outdoor tennis courts
- Various sporting and park infrastructure, including car parking, floodlighting, a play space and cricket nets.

What works are being proposed as part of Option A?

The Option A concept design includes the following works:

- Retention of the existing large sports playing field.
- Demolition of the 3 existing buildings (Heathridge Park Clubroom, Heathridge Community Centre, Guy Daniel Clubroom) and construction of a single, new, two-storey multi-purpose community sporting facility that includes:
 - single indoor multi-sport court
 - function, activity and meeting rooms
 - kitchen and kitchenette facilities
 - toilets and change rooms
 - umpire change room
 - first aid room
 - store rooms
 - outdoor viewing area.
- Removal of 6 existing tennis courts and construction/upgrading of 8 tennis courts (8 new/upgraded tennis courts in total).

- Removal of the existing playground and construction of a new, nature-based playground.
- Removal of the existing basketball pad and construction of a new half-court basketball pad.
- Retention of the existing 3-bay cricket nets.
- Reconfiguration and extension of the existing car parking facilities with additional bays.
- Construction of a new informal amphitheatre.
- Construction of a new barbeque/picnic area and landscaping.

A copy of the concept design for Option A, as well as floor plans and artist impressions, can be found on the City's website at joondalup.wa.gov.au/consultation.

What works are being proposed as part of the Option B?

The Option B concept design includes the following works:

- Retention of the existing large sports playing field.
- Demolition of the existing Heathridge Park Clubroom building and construction of a new, two-storey community sporting facility that includes:
 - meeting room
 - kitchen
 - toilets and change rooms
 - umpire change room
 - first aid room
 - store rooms
 - outdoor viewing area
- Refurbishment of the existing Heathridge Community Centre.
- Refurbishment of the existing Guy Daniel Clubroom.
- Removal of 4 existing tennis courts, and construction/upgrading of 10 tennis courts (10 new/upgraded tennis courts in total).
- Removal of the existing playground and construction of a new, nature-based playground.
- Removal of the existing basketball pad and construction of a new half-court basketball pad.
- Retention of the existing 3-bay cricket nets.
- Reconfiguration of the existing car parking facilities.
- Construction of a new barbeque/picnic area and landscaping.

A copy of the concept design for Option B, as well as floor plans and artist impressions, can be found on the City's website at joondalup.wa.gov.au/consultation.

City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 | joondalup.wa.gov.au
CREATED JULY 2024

(page 2)

Is the City considering adding a new sports playing field to Heathridge Park?

As part of seeking feedback on the concept designs for Heathridge Park, the Council have also requested the City seek feedback on a proposal to install a small sports playing field on the eastern side of the park. This is being considered separately and may be added into either concept design (Option A or B).

Should the installation of a small sports playing field be supported, additional works would be required, including upgrading the drainage, constructing retaining walls, relocating the cricket nets, upgrading the sports floodlighting, and removing existing trees.

What are the primary differences between Option A and Option B?

The primary differences between Option A and Option B relate to the buildings. Option A proposes to demolish all of the existing buildings and construct a single, new, two-storey multi-purpose community sporting facility. Option B proposes to only demolish the existing Heathridge Park Clubroom building and construct a new, smaller, two-storey community sporting facility, and to retain and refurbish the existing Heathridge Community Centre and Guy Daniel Clubroom.

Other differences relate to the tennis courts: Option A includes only 8 tennis courts, whereas Option B includes 10 tennis courts. New car bays and a new amphitheatre are only included in Option A.

Both options include the replacement of the existing playground with a new nature-based playground, replacement of the existing basketball pad with a new half-court basketball pad, and construction of a new barbeque/picnic area and landscaping.

Why is the City seeking to upgrade Heathridge Park?

The existing buildings are approximately 40 years old and have undergone a number of refurbishments and maintenance over that time. The current facilities have limited functionality and do not meet the needs of the user groups in terms of sporting club change rooms, storage, meeting room spaces, accessibility and car parking.

What is the estimated cost of the proposed works?

Option A is estimated at \$19.7 million, and Option B is estimated at \$15.7 million. If supported, the installation of a small sports playing field on the eastern side of the park is estimated at \$930,000.

How would the upgrade be funded?

External funding of \$2.5 million was committed to the project through the 2021 State Government election. If supported, the project would be listed in the City's 5-Year Capital Works Program.

Would any existing trees be impacted by the works?

Both concept designs (Option A and B) have been designed to minimise the impact on existing vegetation in the park. However, it is likely that substantial vegetation would be impacted with either option presented (approximately 30–40 trees). If supported, the development of a new small sports playing field will impact approximately an additional 30 trees. Where vegetation loss is unavoidable, subject to any required environmental approvals, the City would seek to replace the vegetation. Maps of potential tree impacts are available on the City's website at joondalup.wa.gov.au/consultation.

Who is being consulted?

The City is directly consulting the following community stakeholders:

- residents and ratepayers within 400 metres of Heathridge Park
- park and building user groups
- Heathridge Residents' Association.

In addition, signage has been installed at Heathridge Park and all information is available on the City's website. Anyone interested in the concept designs can submit feedback via an Online Comment Form. Responses are limited to one per person, or one formal response per club/organisation.

How do I provide feedback on the proposal?

Feedback on the proposal can be provided through the Online Comment Form available via the Community Consultation section of the City's website at joondalup.wa.gov.au.

If you are unable to access the Online Comment Form, or need assistance in providing feedback, please contact the City on **9400 4000** or via email to info@joondalup.wa.gov.au.

When is the community consultation period open?

The community consultation period is open **Thursday 25 July 2024 to Wednesday 14 August 2024**.

What happens next?

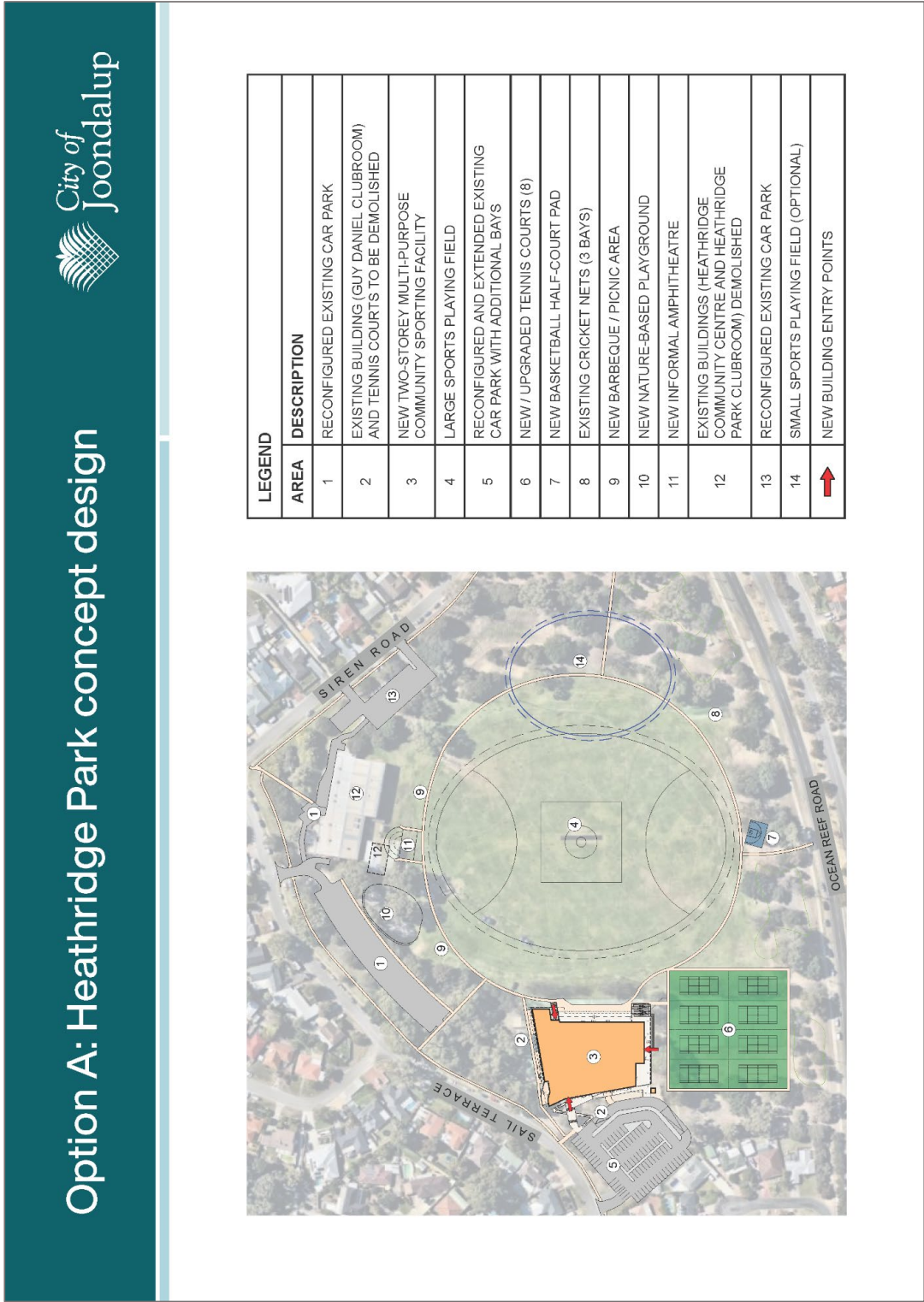
After the close of the consultation period, the City will consider all feedback received and prepare a report for the Council on the outcomes. The outcomes will also be made available via the Community Consultation section of the City's website at joondalup.wa.gov.au/consultation.

If you would like to be informed via email when the outcomes will be presented to the Council, please select the box on the Online Comment Form and ensure you provide your email address.

Who do I contact for more information?

Further information on the proposal can be found via the Community Consultation section of the City's website at joondalup.wa.gov.au or by contacting the City on **9400 4000** or via email to info@joondalup.wa.gov.au.

APPENDIX 6 — Heathridge Park Concept Design A
(page 1)



(page 2)



Option A: Heathridge Park potential impact on trees



Would any existing trees be impacted by the works?

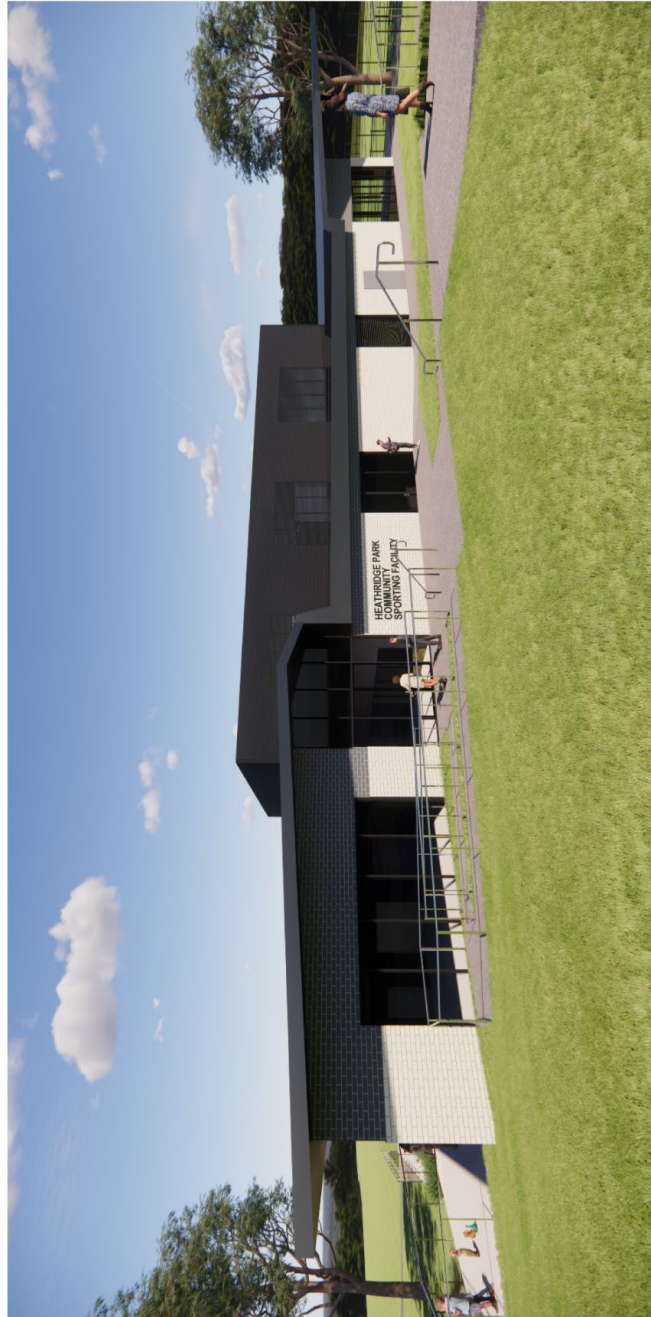
Both concept designs (Option A and B) have been designed to minimise the impact on existing vegetation in the park. However, it is likely that substantial vegetation would be impacted with either option presented (approximately 30-40 trees). If supported, the development of a new small sports playing field will impact approximately an additional 30 trees. Where vegetation loss is unavoidable, subject to any required environmental approvals, the City would seek to replace the vegetation.

This map represents trees that may be impacted.

- Trees impacted by Option A.
- Trees impacted by potential small sports playing field.

(page 3)

Option A: New community sporting facility

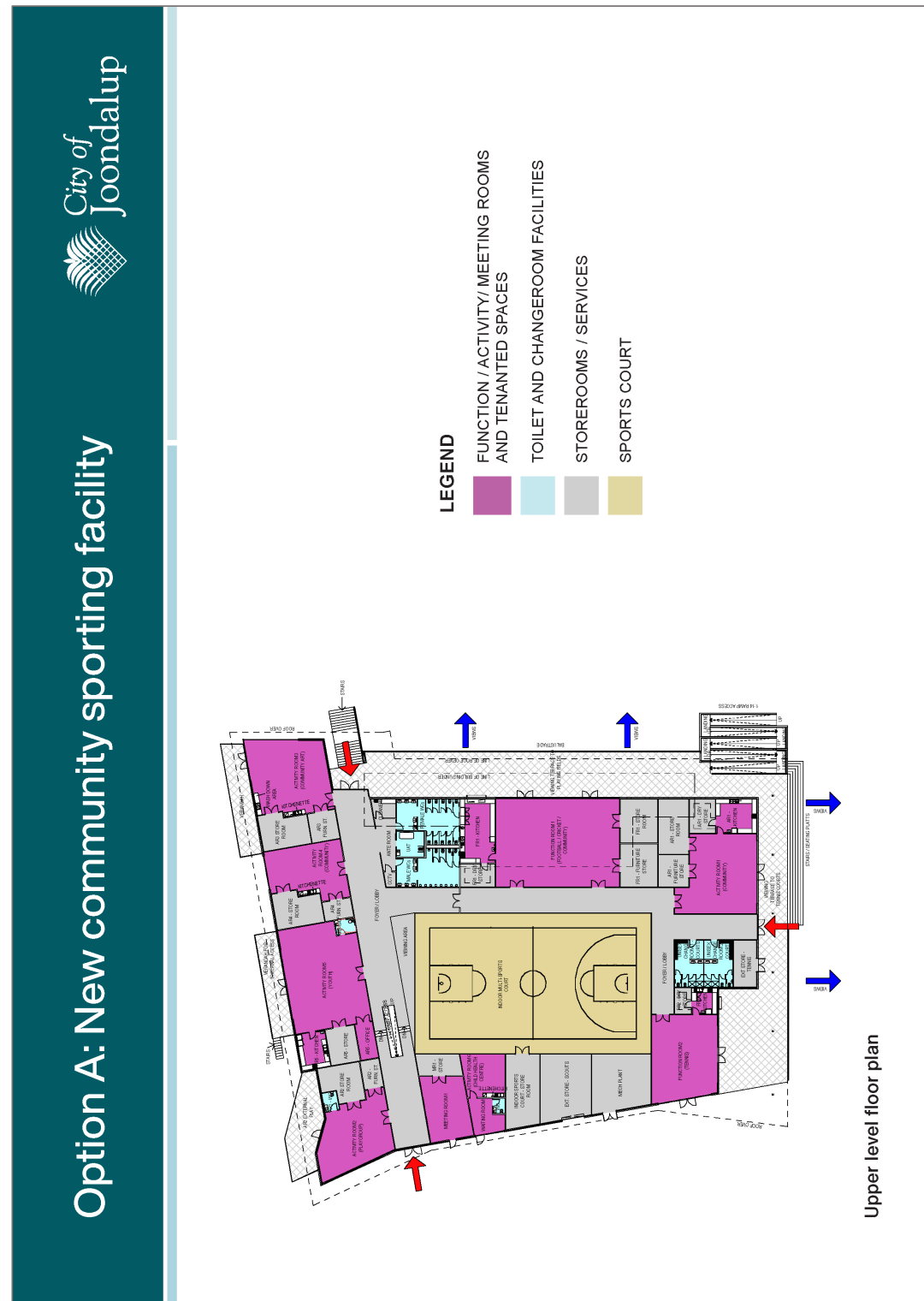


An artist impression

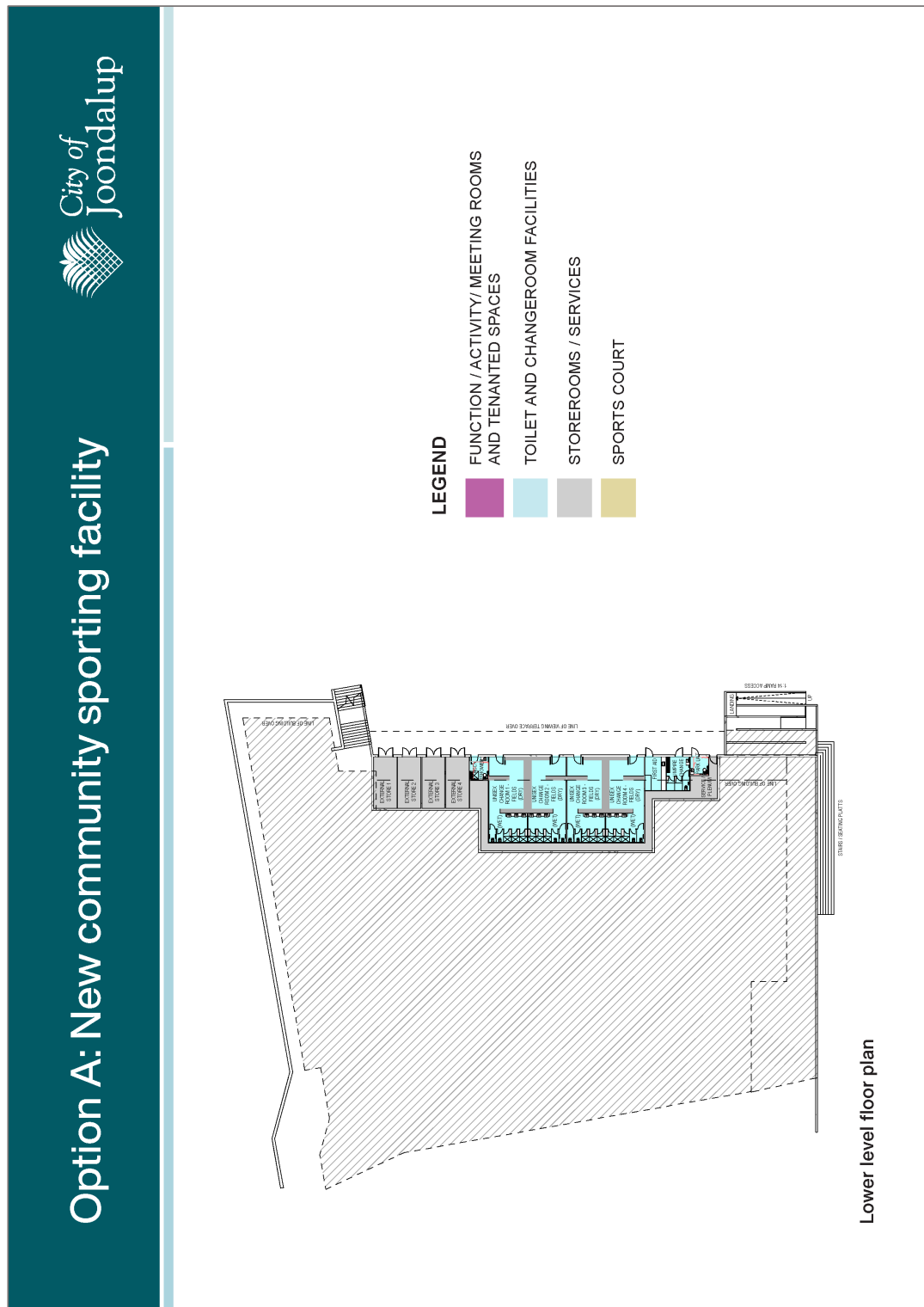
(page 4)



(page 5)



(page 6)



APPENDIX 7 — Heathridge Park Concept Design B
(page 1)



(page 2)

Option B: Heathridge Park potential impact on trees



Would any existing trees be impacted by the works?

Both concept designs (Option A and B) have been designed to minimise the impact on existing vegetation in the park. However, it is likely that substantial vegetation would be impacted with either option presented (approximately 30–40 trees). If supported, the development of a new small sports playing field will impact approximately an additional 30 trees. Where vegetation loss is unavoidable, subject to any required environmental approvals, the City would seek to replace the vegetation.

This map represents trees that may be impacted.

- Trees impacted by Option B.
- Trees impacted by potential small sports playing field.

(page 3)



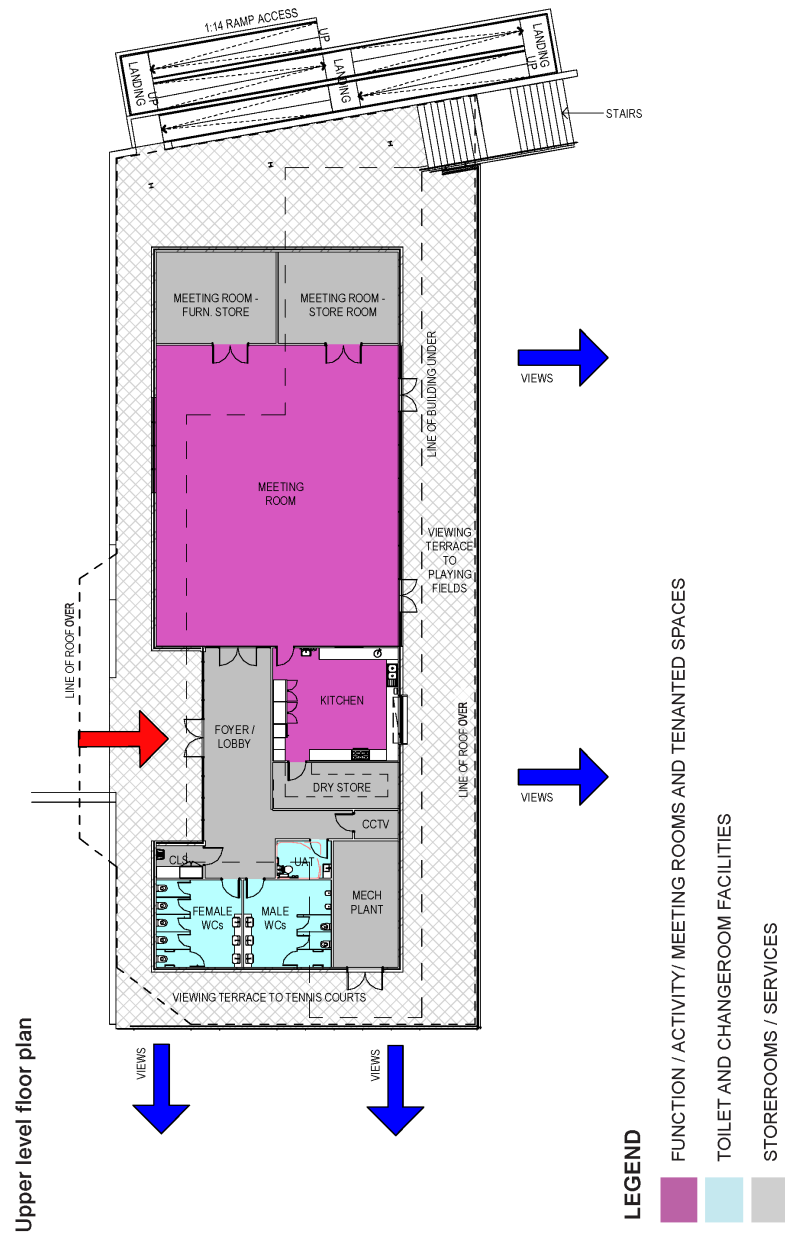
(page 4)






City of Joondalup

Option B: New community sporting facility



[illegible]

APPENDIX 8 — Online Comment Form (page 1)

Exit

Heathridge Park concept designs

Online Comment Form

The City of Joondalup is seeking community feedback on two proposed concept designs for the Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.


It is recommended that you read the [Frequently Asked Questions](#) document and review the Concept Designs for [Option A](#) and [Option B](#) prior to providing feedback.

If you have any questions on the proposal, please contact the City on **9400 4000** or via [email](#).

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

NEXT

(page 2)

Exit

Heathridge Park concept designs

Online Comment Form

*** Your contact details:**

Please note that for your feedback to be validated, your full contact details must be provided. This information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.

Only one submission per person (or per organisation) will be accepted.

Full name:	<input type="text"/>
Residential address (no PO Box):	<input type="text"/>
Suburb:	<input type="text"/>
Postcode:	<input type="text"/>
Phone:	<input type="text"/>
Email:	<input type="text"/>

Are you providing feedback on behalf of an organisation? (The organisation and your responses will be identified in the City's Outcomes Report)

Organisation:	<input type="text"/>
Role/position:	<input type="text"/>
Address (if different from above):	<input type="text"/>

Your age:

(continues)

Are you (or is someone in your household) a member of, or affiliated with any of the following Heathridge Park user groups? (Can select multiple)

☐ Ocean Ridge Amateur Football Club

☐ Ocean Ridge Junior Cricket club

☐ Ocean Ridge Junior Football Club

☐ Ocean Ridge Senior Cricket Club

☐ Ocean Ridge Tennis Club


☐ A different user group(s) (please specify)

☐ I am not associated with any clubs or groups that use Heathridge Park

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

(page 3)

Exit



Heathridge Park concept designs

Online Comment Form

The City engaged an external consultant who designed two concept designs for Heathridge Park which Council approved for community consultation — Option A and B.

Option A

Please indicate your level of support for Option A, as shown in the [Concept Design](#) and described in the [Frequently Asked Questions](#):

Strongly oppose

Oppose

Neutral

Support

Strongly support

Option B

Please indicate your level of support for Option B, as shown in the [Concept Design](#) and described in the [Frequently Asked Questions](#):

Strongly oppose

Oppose

Neutral

Support

Strongly support

Most preferred

Which option is your most preferred option for Heathridge Park?

☐ Option A

☐ Option B

☐ No preferred option


☐ Do not like either option

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 4)

Exit

Heathridge Park concept designs

Online Comment Form

As part of seeking feedback on the concept designs for Heathridge Park, the Council have also requested the City seek feedback on a proposal to install a small sports playing field on the eastern side of the park. This is being considered separately and may be added into either concept design (Option A or B).

Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:


Strongly oppose	Oppose	Neutral	Support	Strongly support
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREVNEXT

(page 5)

Exit

**City of
Joondalup**

Heathridge Park concept designs

Online Comment Form

Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?

Note: The City will not edit your comment for grammar or spelling. However, any information that may identify you will be redacted. The City appreciates respectful and constructive comments.

Character limit is 20,000


City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 6)

Exit

**City of
Joondalup**

Heathridge Park concept designs

Online Comment Form

[Review your submission:](#)

A copy of your submission is available below for your review, this can be printed through your browser. If you would like to make any changes, please click on the PREV button at the bottom of the screen. If you would like to proceed with the submission, please click on the NEXT button.

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:

Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:

Which option is your most preferred option for Heathridge Park?

Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:

Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?


City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 7)

Exit

 **City of
Joondalup**

Heathridge Park concept designs

Online Comment Form

Request to be informed:

Community consultation assists Council in deliberating and then making decisions on certain matters. The analysis from this consultation will be provided to Council to assist them in their decision-making role first at a Briefing Session and then at a Council Meeting. Deputations can be made at Briefing Sessions by appointment and questions and public statements can be presented at Council Meetings.

☐ I would like to be informed via email when this consultation will be presented at a Briefing Session and Council Meeting

Email address:

City of Joondalup Community Consultation eNewsletter:

The Community Consultation eNewsletter is an online newsletter for community members who want to keep up-to-date on community consultation activities in the City of Joondalup. If you are interested, [subscribe online now](#)


City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 8)

Exit

**City of
Joondalup**

Heathridge Park concept designs

Online Comment Form

Thank you for taking the time to complete this Online Comment Form.


Please click on **SUBMIT FORM** to finalise.

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au



PREV

SUBMIT FORM

(page 9)



[Residents](#)[Business](#)[Visitors](#)




[Home](#) / [Uncategorised](#) / [Community Consultation – Thank you](#)


Community Consultation – Thank you


Categories: [Uncategorised](#)

Published on 01/03/2024

Thank you for participating in this community consultation. This window can now be closed.

**Main Number - Customer Care**

 9400 4000


 info@joondalup.wa.gov.au






[Subscribe to our eNewsletter >](#)

Popular Services[Library catalogue and member log in](#)[Find waste collection dates](#)[Rates - online payment](#)[Booking a bulk hard waste service](#)[Bulk green waste](#)


Popular Articles[Current job vacancies](#)[Contact the City](#)[About City libraries](#)[Greens Tipping Vouchers](#)[NAIDOC Celebrations](#)

Support[Contact Us](#)[Opening Hours](#)[Accessibility](#)[Privacy](#)[New residents welcome pack](#)

Select Language 




CONTACT US

 9400 4000



The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

Something wrong with this page?

APPENDIX 9 — Community Consultation webpage



[Residents](#)[Business](#)[Visitors](#)



[Home](#) / [Organisation and Council](#) / [Community Consultation](#) / [Heathridge Park concept designs](#)

Heathridge Park concept designs

Categories: [Community Consultation](#)

Published on 24/07/2024

The City of Joondalup is seeking feedback on two concept designs for Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.

Detailed descriptions of the concept designs are included in the Frequently Asked Questions below. Copies of the concept designs, including maps, artist impressions and floor plans, are also available below.


To provide feedback, please complete the Online Comment Form. For further information, please review the Frequently Asked Questions or contact the City's Customer Care team.


[ONLINE COMMENT FORM >](#)

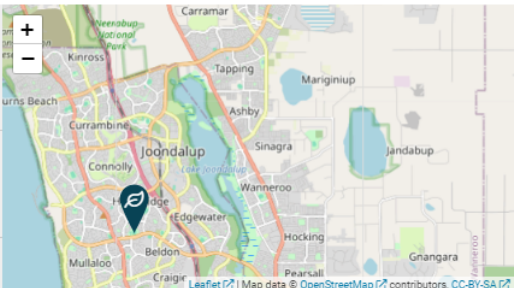
Feedback accepted: Thursday 25 July 2024 – Wednesday 14 August 2024.

Documents and Downloads

[Frequently Asked Questions Heathridge \(pdf 458 KB\)](#)
[Heathridge Park Concept Design A \(pdf 11579 KB\)](#)
[Heathridge Park Concept Design B \(pdf 11747 KB\)](#)

**Main Number - Customer Care**
9400 4000
info@joondalup.wa.gov.au

**Heathridge Park**
[More info >](#)



[Subscribe to our eNewsletter >](#)

Popular Services

[Library catalogue and member log in](#)
[Find waste collection dates](#)
[Rates - online payment](#)
[Booking a bulk hard waste service](#)
[Bulk green waste](#)






Popular Articles

[Current job vacancies](#)
[Contact the City](#)
[About City libraries](#)
[Greens Tipping Vouchers](#)
[NAIDOC Celebrations](#)

Support

[Contact Us](#)
[Opening Hours](#)
[Accessibility](#)
[Privacy](#)
[New residents welcome pack](#)

[Select Language](#)




[CONTACT US](#)
[9400 4000](#)

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

[Something wrong with this page?](#)

APPENDIX 10 — Community Consultation eNewsletter


Community Consultation



Thursday 25 July 2024

Dear

View the latest community consultation opportunity



Heathridge Park concept designs


The City of Joondalup is seeking feedback on two concept designs for Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.

For copies of the concept designs, Frequently asked questions, and a link to the Online comment form, please click the 'Have your say' button below.

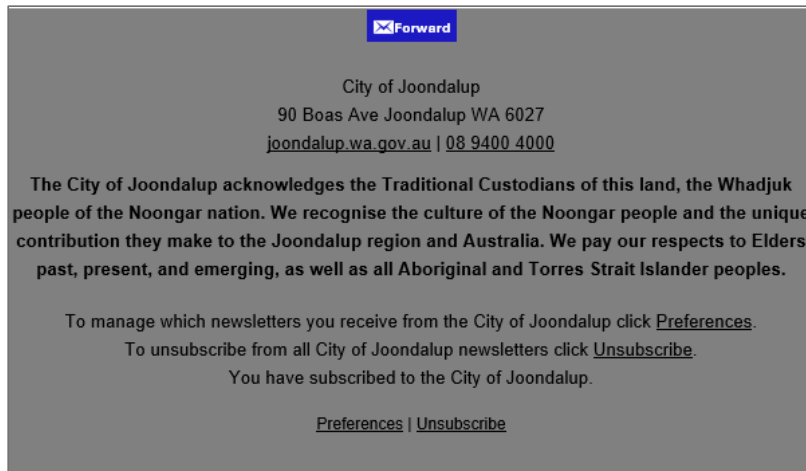
Feedback accepted: **Thursday 25 July 2024 – Wednesday 14 August 2024**

[Have your say](#)

Keep up to date via social media:



(continues)



APPENDIX 11 — Joondalup Voice item in *PerthNow Joondalup* community newspaper (25 July 2024, p 9)

PERTHNOW.COM.AU

THURSDAY, JULY 25, 2024 • 9

joondalup voice

25 July 2024



Mayor's Column – Hon. Albert Jacob



Upgrades to popular dog park on the way

Improvements to Joondalup's Elcar Park dog park will be good news for canines and their companions.

The City has listed \$80,000 in 2024/25 Capital Works program to extend the exercise area for larger dogs and reduce the impact on the turf quality in the park. Works will include fencing, footpath connections and dog play elements.

Since opening in October 2019, the City has been doing twice weekly maintenance of the dog exercise area, including landscape and turf works and infrastructure repairs.

Work starts on Duncraig Adventure Hub

Work has commenced on the \$9 million Duncraig Adventure Hub.

The City hosted a ceremonial groundbreaking at the Percy Doyle site earlier this month.



Jon Goodenough, Paul Lilburne, Mayor Albert Jacob and Cr Russ Fishwick (left to right).

Expected to open in winter 2025, the hub will feature a skate park and bike tracks alongside a multipurpose court, playground, barbecues, shaded hangout spaces and universal access toilets.

Duncraig Adventure Hub will become an iconic destination where adventure, imagination and community come together, and visitors

can showcase their skills and talents in a safe and supportive environment.

The initial works include earthworks, road safety improvements to the surrounding access roads and accessible parking bays.

Marina update

The City has welcomed the announcement by Premier Roger Cook that the next phase of the Ocean Reef Marina development is about to commence.

Construction will soon start on the new headquarters for Marine Rescue Whitford and new facilities for the Ocean Reef Sea Sports Club and Joondalup City RSL.

The new Marine Rescue Whitford headquarters will feature state-of-the-art amenities to support the crucial operations of Western Australia's dedicated volunteer rescue service, ensuring the safety and wellbeing of all who enjoy our coastal waters.

The City is contributing \$3 million towards the new Ocean Reef Sea Sports Club and Joondalup City RSL building, which is another key component of the Ocean Reef Marina – a premier waterfront precinct for Perth's northern suburbs and a key tourism destination for WA.

Sunday song spectacular

Sunday Serenades is back for 2024!

A popular part of the City's annual cultural events calendar, next month's concert features Kavisha Mazella, accompanied on strings by long-time amici (friends in Italian) and musical collaborators Johnny Reed and Peter Grayling.

All concerts are held at Prendiville Catholic College's Rodmond Theatre, commencing at 2pm.

Visit joondalup.wa.gov.au to see the full concert schedule and ticketing information.

Anytime, anywhere.

Access our online services at **myJoondalup**

From July 2024, the City of Joondalup will be progressively transferring existing services for the community onto a new online customer portal.

Visit joondalup.wa.gov.au to get started.



Community Consultation

Heathridge Park concept designs

The City of Joondalup is seeking feedback on two concept designs for Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.

For further information, please scan the QR code or visit the Community Consultation section of the City's website at joondalup.wa.gov.au/consultation





Enjoy new music every month from July to December!

25 August – Kavisha Mazella and Amici
15 September – Stories of Swing
20 October – The Bradley Hall Band
17 November – An Afternoon in Paris
15 December – Frank and Dean

Redmond Theatre, Prendiville Catholic College

Tickets on sale now

For further information visit joondalup.wa.gov.au

Council Meeting dates

City of Joondalup Council Chamber
Boas Avenue, Joondalup

Briefing Session
Tuesday 13 August 2024

Council Meeting
12pm, Tuesday
27 August 2024

Scan the QR Code or visit the website for further information.

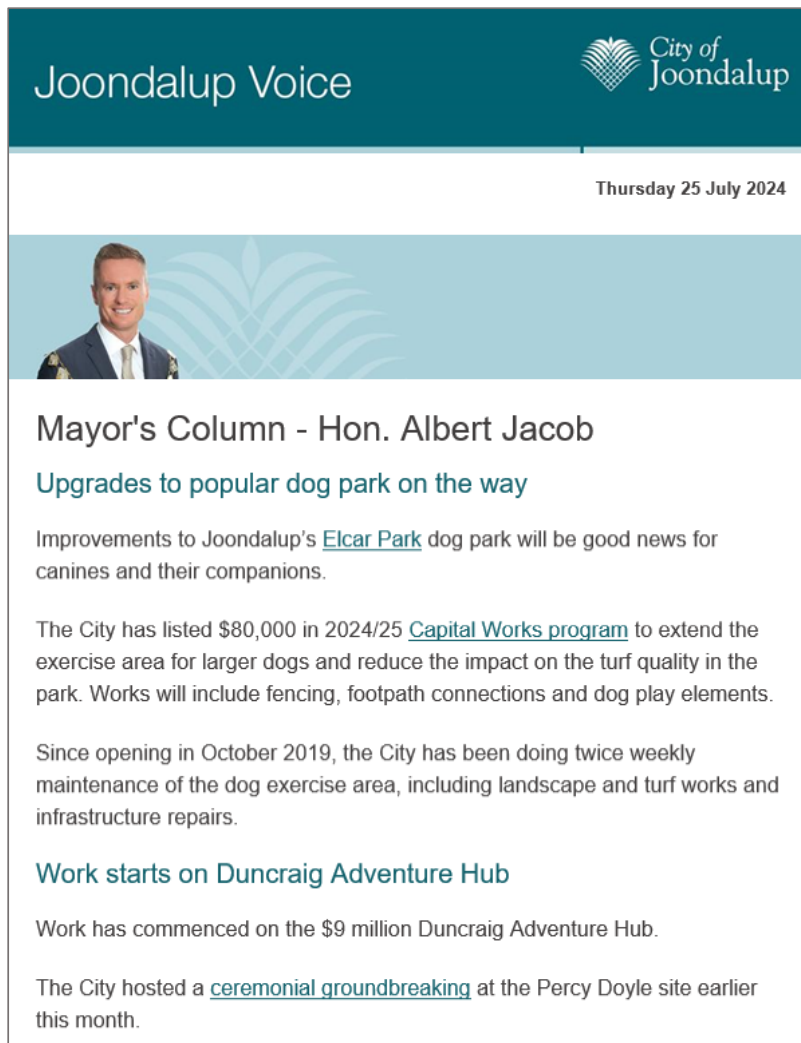


joondalup.wa.gov.au



joondalup

APPENDIX 12 — Joondalup Voice eNewsletter



(continues)



Pictured: Ian Goodenough, Paul Lilburne, Mayor Albert Jacob and Cr Russ Fishwick (left to right).

Expected to open in winter 2025, the hub will feature a skate park and bike tracks alongside a multipurpose court, playground, barbecues, shaded hangout spaces and universal access toilets.

[Duncraig Adventure Hub](#) will become an iconic destination where adventure, imagination and community come together, and visitors can showcase their skills and talents in a safe and supportive environment.

The initial works include earthworks, road safety improvements to the surrounding access roads and accessible parking bays.

Marina update

The City has welcomed the [announcement by Premier Roger Cook](#) that the next phase of the Ocean Reef Marina development is about to commence.

Construction will soon start on the new headquarters for Marine Rescue Whitfords and new facilities for the Ocean Reef Sea Sports Club and Joondalup City RSL.

The new Marine Rescue Whitfords headquarters will feature state-of-the-art amenities to support the crucial operations of Western Australia's dedicated volunteer rescue service, ensuring the safety and wellbeing of all who enjoy our coastal waters.

The City is contributing \$3 million towards the new Ocean Reef Sea Sports Club and Joondalup City RSL building, which is another key component of the [Ocean Reef Marina](#) – a premier waterfront precinct for Perth's northern suburbs and a key tourism destination for WA.

(continues)

Sunday song spectacular

[Sunday Serenades](#) is back for 2024!

A popular part of the City's annual cultural events calendar, next month's concert features Kavisha Mazella, accompanied on strings by long-time amici (friends in Italian) and musical collaborators Johnny Reed and Peter Grayling.

All concerts are held at Prendiville Catholic College's Redmond Theatre, commencing at 2pm.

Visit the [City's website](#) to see the full concert schedule and ticketing information.

[View more City of Joondalup news](#)

Community Consultation - Heathridge Park concept designs

The City of Joondalup is seeking feedback on two concept designs for Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.

For further information, please visit the Community Consultation section of the [City's website](#).




[Learn more](#)

(continues)

Anytime, anywhere - access our online services at *myJoondalup*

Anytime, anywhere.
Access our online services at *myJoondalup*



From July 2024, the City of Joondalup will be progressively transferring existing services for the community onto a new online customer portal.

[Get started](#)


Sunday Serenades

Enjoy new music every month from July to December!

25 August - Kavisha Mazzella and Amici
15 September - Stories of Swing
20 October - The Bradley Hall Band
17 November - An Afternoon in Paris
15 December - Frank and Dean


At Redmond Theatre,
Prendiville Catholic College

[Tickets on sale now](#)



(continues)

Council Meeting dates



Briefing Session
Tuesday 13 August 2024

Council Meeting
Tuesday 27 August 2024, 12pm

City of Joondalup Council Chamber
Boas Avenue, Joondalup

Refer to the City's website for further information.

[Read more](#)

Keep up to date via social media

[f](#) [@](#) [X](#) [v](#) [in](#)

[f](#) Share

[✉](#) Forward

City of Joondalup
90 Boas Ave Joondalup WA 6027
joondalup.wa.gov.au | 08 9400 4000


The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

To manage which newsletters you receive from the City of Joondalup click [Preferences](#).
To unsubscribe from all City of Joondalup newsletters click [Unsubscribe](#).

You have subscribed to the City of Joondalup

[Preferences](#) | [Unsubscribe](#)

APPENDIX 13 — Signage erected on-site at Heathridge Park





Heathridge Park concept designs

The City of Joondalup is seeking feedback on two concept designs for Heathridge Park (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.






For more information and to provide feedback, please scan the QR code or visit the Community Consultation section of the City's website at joondalup.wa.gov.au/consultation

For further information, please contact the City on 9400 4000 or via email to info@joondalup.wa.gov.au

Feedback accepted: Thursday 25 July 2024 – Wednesday 14 August 2024

joondalup.wa.gov.au

APPENDIX 14 — E-screen display



City of Joondalup
25TH YEAR ANNIVERSARY

Community Consultation

Heathridge Park concept designs

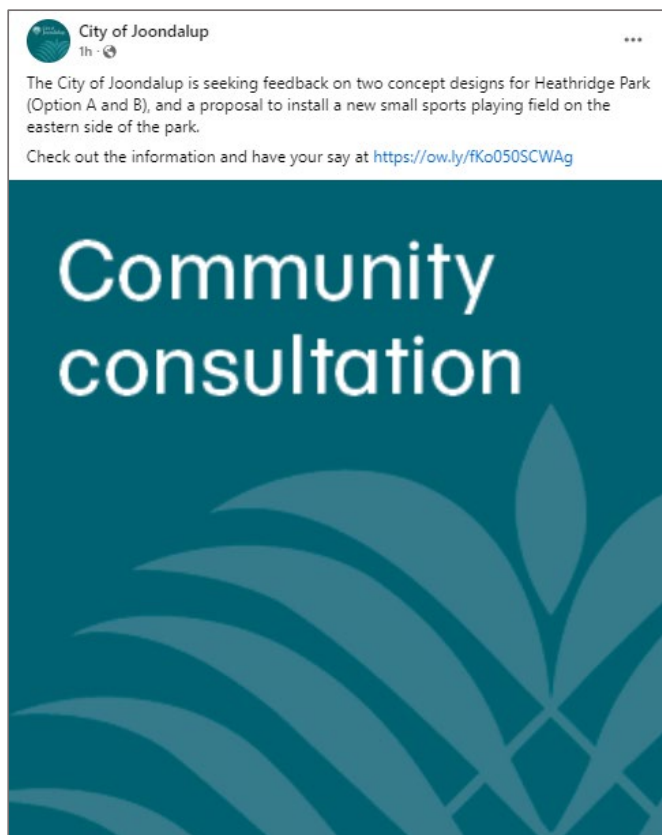
The City of Joondalup is seeking feedback on two concept designs for Heathridge Park Concept Designs (Option A and B), and a proposal to install a new small sports playing field on the eastern side of the park.

For further information, visit the Community Consultation section of the City's website at joondalup.wa.gov.au/consultation

Feedback accepted: Tuesday 16 July 2024 – Monday 5 August 2024

joondalup.wa.gov.au

APPENDIX 15 — Facebook post (25 July 2024)



APPENDIX 16 — Submission from “key stakeholders” (page 1)



29th July 2024

Key stakeholder concept plan feedback.

Dear [REDACTED]

Firstly, thank you for your work so far in getting the project endorsed by council and to another round of community consultation.

I see from correspondence over the past week that the consultation phase has commenced, and we collectively look forward to the feedback and outcomes of the process. Prior to community consultation, the key stakeholders of Heathridge Park met to reaffirm our position regarding the preferred option and any gaps in the options presented. I'm pleased to advise that the group is still united behind option B and the following points are our combined feedback and areas for improvement for the long-term benefit of all that use Heathridge Park.

Parking

All the key stakeholders agree that the parking proposed in both options is inadequate. Whilst Saturday's and Sunday's are the high usage days, the remainder of the week is seeing additional pressure and we can only see this increasing into the future. There are available options, such as increasing the width of carpark 1 slightly, making the flow one way and putting a row of parking down the centre. We encourage the City to review the parking as part of detailed design.

Additional Oval

The option of the additional oval is a welcome inclusion, and we hope that it is well supported. The need for the footpath that extends around the perimeter of the main oval is questionable as it limits the ovals positioning. The main oval could move to the West which would eliminate the overlap of the proposed smaller oval as the ability to play two games simultaneously is important for the future of the football clubs.

Tennis Courts and hitting wall

Based on the current ORTC membership and expected growth, the desired number of courts remains at twelve. We believe that the removal of two additional courts in option B for the sake of an access path is a gross oversight. The majority of people using the new sporting

(page 2)

facility would be coming via carpark 1, so it makes sense for the path to extend to the North and the existing tennis courts can remain.

The existing hitting wall that is part of the current infrastructure hasn't been replaced in either option and needs to be reinstated.

Cricket Pitch Location and style

We understand that there hasn't been an appetite from the City for a turf wicket at the site which is disappointing for the ORCC as Heathridge Park is their home wicket. As we see the timeline extend for this project, we also see advancements in technology and available products. We respectfully ask that the City explore options for a hybrid wicket that we understand is being utilised at other venues within the state. Through our own investigations we understand that these hybrid wickets provide a similar experience to turf, but with far less upkeep, establishment costs and preparation post winter. If this alternate solution is deemed favourable, then the associated storage solutions would need to be factored into the final design. This is extremely important to ORCC due to the timing of replacement wickets elsewhere, so a timely response on this item is formally requested.

We understand that the documents provided are overlays, but we also ask that the cricket pitch is located towards the outside of the centre square to the extent deemed practical in the new design.

Proposed Sporting Facility – Option B

Whilst we're encouraged and excited by the clubrooms proposed to replace the current facilities utilised by football and cricket, we believe there are opportunities for improvement as follows:

1. Given the escalation in female participation including the officiating of games, there will be a requirement for two umpire change rooms.
2. Due to the layout of the proposed kitchen area, we believe that one of the meeting rooms at the opposite end of the building would be better served as a bar. This would also address the current issue with closing off the area on junior sport days.
3. Storage has and will always be an issue for both football clubs. As the ground floor is retained there would be an opportunity to expand at least two of the storage rooms to accommodate the large inventory required to run both clubs.
4. The ORAFC has previously advocated for a meeting room on the ground floor. As indicated in point three, as the ground floor is retained and there is usable room under the footprint of the upper floor, we ask that this point be revisited.

The key stakeholders of Heathridge Park are excited and encouraged by this latest round of community consultation and we're looking forward to favourable feedback driving the project forward.

(page 3)

We hope that you give our comments due consideration and we committed to working with the City of Joondalup to delivery this important project for our members and the community.

Yours sincerely

[Redacted Signature]

[Redacted Name]

Key Stakeholder Representative

On behalf of



APPENDIX 17 — Submission from Andriya Dance

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Support</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Support</i>
Which option is your most preferred option for Heathridge Park?	<i>No preferred option</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Neutral</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<i>I'm all for encouraging recreation and sports in the community; either option looks to do this. I'm slightly concerned that I may not have the same facilities to carry out my community activities, i.e. dance: the mirrors in Activity Rm 3/4 of HCC is pivotal to my holding classes there. Can I be assured that my classes would be minimally interrupted? - in which case, I assume option A would better suit as dance classes could still operate in the community centre while the new facility is being built. Can I also be assured of a mirrored dance facility in the final outcome of either option A or option B? These are so hard to come by in this area, it would be a travesty to lose the one at HCC without a suitable replacement. Thanks</i>	

APPENDIX 18 — Submission from Country Women's Association — Joondalup

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly oppose</i>
Which option is your most preferred option for Heathridge Park?	<i>Option A</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Strongly support</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<p>18 Members of Joondalup & Districts CWA at their business meeting 6/8/2024 unanimously voted for Option A. The proposed construction will be a great facility for sport and community use. Please could internet access be installed together with CCTV coverage.</p> <p>[multiple submissions] Option A offers more use by local groups, more storage space, additional kitchen facilities. It would be a modern facility for sporting and community use. Replacing the existing facilities currently in use will add to the growing City of Joondalup status as the second largest City in Western Australia. If there are funds available to install a small sports playing field I would suggest this be included in the plan.</p>	

APPENDIX 19 — Submission from a regular user (individual)

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Support</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Support</i>
Which option is your most preferred option for Heathridge Park?	<i>No preferred option</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Support</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<i>There should be more flexible meeting rooms available with mirrors for dance/fitness activities. There are very few spaces in the City of Joondalup that have mirrors and are suitable for dance. Thanks.</i>	

APPENDIX 20 — Submission from Heathridge Central Playgroup Inc

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	Strongly support
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	Oppose
Which option is your most preferred option for Heathridge Park?	Option A
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	Neutral
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<i>I believe that having a dedicated playgroup room is vital to the community.</i>	

APPENDIX 21 — Submission from Heathridge Child Health Centre (Child and Adolescent Health)

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Support</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option A</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Neutral</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<p><i>The Child Health Clinic will continue to be available with both concepts and this is important for the local community. It also shows local residents who attend the Child Health Clinic the amenities in the area by promoting local groups. Hopefully, the council can find a suitable local venue for the Child Health Clinic while the work is going on, so that parents can still attend a clinic close to home. The design for the Option A appears to show good parking close to the building with easy access, by its own door to the Child Health Clinic which would allow the nurse to lock and unlock the rooms without having to lock the whole centre. The design for Option B does not include the Child Health Clinic in the new building, but it would remain in the old Guy Daniels building. These rooms have always been dark and not very inviting for parents and children attending but are a good size. The Clinic is not very visible from the carpark as parents have to follow the path around to the front of the building. If possible, it would be good to have better signage, and more lighting in the building, if this is the option chosen.</i></p>	

APPENDIX 22 — Submission from Hillarys Weight Watchers Club Inc

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option B</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Support</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<i>We are interested to know if there will be ramps to enter the new B building where Guy Daniels is now. We have a few elderly ladies who use walking frames and walking aids to enter the building now.</i>	

APPENDIX 23 — Submission from Northern Lights Music WA

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Neutral</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option B</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Neutral</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<p><i>For the purposes of our organization, Option A does not provide any benefits over Option B that includes the refurbishment of the Guy Daniel Clubroom (and Heathridge Community Centre). The activity room 1 which is designated on Option A for community groups has a usable floor space of only 2/3 of Guy Daniel's which would render it too small for our group presently, with no room for growth of community groups such as ours. Whilst we appreciate the desire for a new building, the cost of Option A only affords the community one new building and associated facilities, whereas Option B affords the community one new building and associated facilities, plus two refurbished buildings, giving a greater total of usable spaces for a wide variety of community groups, has less disruptions to the current hirers, and costs less overall. Whilst we understand the inclusion of a basketball court in Option A (as it assumes the demolition of the HCC) having used rooms at several other facilities where there is a basketball court, the noise level from the court is quite distracting for users of surrounding activity and function rooms. Appropriate sound insulation rating (would be quite difficult to achieve without considerable sound insulation requirements including walls and doors, and sound deadening in the court floor. Usage of the rooms may be hindered by the noise level. Option A is an appropriate option if basketball is the main focus, but to encourage accessibility usage of a wider selection of community groups, Option B, we believe, is more feasible and usable. We appreciate the City opening the consultation to the community, and are confident that appropriate measures will be taken to provide for the local community's benefit.</i></p>	

APPENDIX 24 — Submission from Ocean Ridge Amateur Football Club

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly oppose</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option B</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Strongly support</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<p><i>As President of the Ocean Ridge Amateur Football Club, I have met with COJ officers on several occasions to discuss the Heathridge Park redevelopment. It is my understanding that the COJ has a report on file on behalf of my club.</i></p> <p><i>[multiple submissions] Additional parking is still required</i></p>	

APPENDIX 25 — Submission from Ocean Ridge Junior Football Club

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option B</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Strongly support</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<i>It's my opinion that Option B will provide all the current community group users & potential new users the best way utilise and engage with the sporting precinct. By adding an extra small playing field again it will enable the community to get the most out of the sporting precinct.</i>	

APPENDIX 26 — Submission from Ocean Ridge Senior Cricket Club

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Neutral</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option B</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Strongly support</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<p><i>We strongly support option B with the separate facility for the cricket and football clubs. With the amount the cricket and football clubs use the facility this is the best option for us. Options we request - is a new center wicket for cricket and new training nets preferably 4 and closer to the club rooms. The training nets are very dated the concrete is broken underneath and is in desperate need of replacement. - We also request a lighting upgrade for the potential for night cricket to be played. 300 lux in the center of the pitch is required. - We also request that additional storage be considered so that the cricket club can look at the potential to add turf wicket and nets in the future. This was originally promised to us at the start of this process but has since been retracted. Turf wicket was our sole request for this whole development and while disappointing it has been removed if storage can be added so we can do it ourselves that will be a win. Storage would need to be big enough for a mower and pitch roller/ covers etc can be stored. Approximately 6mx6mx3m would be required. Option B will be the best option for all involved as it allows the cricket and football clubs to have their own storage and space. Both clubs are growing and need the additional space to grow into. It also allows tennis and all the other groups of the main building the space and independence to set thing up how it best suits them. Parking would also need to be addressed in either option as there is currently no where near enough parking for the size of the facility. You only need to drive past on the weekend when the footy is on to see it need to be at least doubled in size.</i></p>	

APPENDIX 27 — Submission from Ocean Ridge Tennis Club

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Neutral</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option B</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Oppose</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<p><i>We support the Heathridge Park redevelopment, however, the CoJ needs to go back to the original criteria and review the Concept designs, to work for all clubs. The tennis club has had a huge growth and needs 12 courts, not a reduction in courts. In Option A, there is no space for additional courts, and we would be worse off, so this option will not work for us. In Option B, the path could go directly to the footy carpark, to save 2 bottom courts and additional courts built at the top, so this could potentially be a better option, provided we get the extra courts. No accommodation has been made for a hitting wall, which city members use at all times, with no association with the club. This could potentially be placed alongside the cricket nets. More parking is needed on all options, potentially with reserved bays for the tennis club as there is inadequate parking on game days.</i></p>	

APPENDIX 28 — Submission from Ocean Ridge Seniors Social Badminton Club Inc

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Neutral</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Neutral</i>
Which option is your most preferred option for Heathridge Park?	<i>No preferred option</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Neutral</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<p><i>At first sight both options seem viable to the Club in the long term since there is provision of a 'multi-sport court', although clearly both options may involve a period of time during which there would/could be no badminton available. However, no detail was provided concerning the expected length or date of such unavailability. Also the Club has concern in relation to the lack of court detail provided for both options (e.g. overall size of area, height of ceiling, lighting, number of courts, impact of sunshine through the roof). However, it is noted that for option B (the refurbishment option) it was felt 'likely' that the size of area and height of the roof would likely remain the same as the current. Can this be confirmed or not at this juncture? Our overriding concern as a seniors club is to reduce the amount of time during which the Club would have no facilities at all. Again, the limited information provided did not assist us in identifying a specific option to you. Accordingly, three options are listed below in order of what we believe would be likely the minimum disruption time for us. Interestingly they seem to flip from option A to B then back to A again: Option A - Existing Heathridge Community Centre is left open until new Centre is built and operational. Option B - The refurbishment option would mean some downtime for access to playing badminton. Option A - Existing Heathridge Community Centre is demolished prior to the new one being built. Finally, a brief note about how a period of even a few months of unavailability would affect members of the Club. The Club has currently 49 members, the vast majority of whom are retired. Not only does badminton provide a degree of regular exercise but it also provides social intercourse to members, some of whom otherwise would have limited socialisation opportunities. Also for some members, badminton is pretty much the only exercise they get and so a gap of even a few months would result in loss of fitness and potentially health issues. So there is enormous value in continuity of service here. In summary, the COJ provides real meaningful benefit to the local community through the provision of cheap and local access to facilities that add value to the lives of many residents. The Heathridge Community Centre services at least three badminton clubs (total population therefore of over 100 residents). In addition, the Centre offers support to the RSL, an artist's group, a mothers group and a diabetics group that we are aware of. All of these add value to the local community. We implore you to look for a solution that reduces or better eliminates downtime for all of these existing stakeholders.</i></p>	

APPENDIX 29 — Submission by Sorrento Sandgropers Badminton Club Inc

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Oppose</i>
Which option is your most preferred option for Heathridge Park?	<i>Option A</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Neutral</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<i>We feel Option A would suit our Badminton Club, because there would be less disruption to our Club; knowing that the new build would be in a different site; and we would play at the existing Heathridge Community Centre until the new building is completed.</i>	

APPENDIX 30 — Submission from The Jungle Body Coastal

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Neutral</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Neutral</i>
Which option is your most preferred option for Heathridge Park?	<i>Option A</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Neutral</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<i>[no response]</i>	

APPENDIX 31 — Submission from Wallabies Badminton Club Inc

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Oppose</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option B</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Support</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<i>Heathridge Community Centre is an excellent facility catering for a number of Badminton clubs like ours. It would be a sad loss to the community should it be demolished. Looking at the plans for the new sports hall, badminton is not mentioned and the fear amongst members is that we would lose courts reducing our ability to play. The perfect solution for us is for Heathridge Community Centre to be refurbished.</i>	

APPENDIX 32 — Submission from West Coast Calisthenics

Please indicate your level of support for Option A, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Support</i>
Please indicate your level of support for Option B, as shown in the Concept Design and described in the Frequently Asked Questions:	<i>Strongly support</i>
Which option is your most preferred option for Heathridge Park?	<i>Option B</i>
Please indicate your level of support for installing a small sports playing field on the eastern side of Heathridge Park:	<i>Support</i>
Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?	
<p><i>West Coast Calisthenics is a not for profit sporting club of 200 members in the City of Joondalup area. We currently use the Basketball Courts of the Community Centre on a Saturday morning for training for some of our younger age groups. We are unable to get a booking to use the courts in the evening during the week for our other age groups due to basketball training. The centre is perfect for our needs as we can fit 2-3 teams on the basketball court and one additional team in the function room upstairs. The flooring on the basketball courts is also ideal for our needs as carpet, concrete or parquet flooring is not suited for leaping and landing and for splits and floor work. Currently we are struggling to find venues within our zone (created by the Calisthenics Association of WA) that are a suitable size for our growing numbers. We use Currabine Community Centre as one of our main training areas, again because the size of the main hall is suited and we can hire a smaller room for additional teams. Other local community halls are too small for teams but we use Warwick and Rob Baddock for smaller teams or for solo/duo training. Padbury works for our youngest teams as they are little and don't require the space. We have trialled at multiple venues within the city but many are either too small or have the wrong flooring for our needs. As a result we are hiring, at a higher cost, some of the local school sports centres. However this is unreliable as if there is an event on at the school we are unable to use the hall and have to find an alternative venue, which can be difficult. We have had to close some of our younger age groups to new members as we do not have the space to accommodate the number of teams. This is unfortunate as Calisthenics is a wonderful sport for girls (and boys if they choose) to enhance their fitness, strength, flexibility, coordination as well as team work, friendships and mental well being due to a sense of belonging. Calisthenics is a form of dance sport incorporating ballet technique, rhythmic gymnastics, acrobatics, marching and using apparatus. It is much cheaper than dance classes and makes dancing more affordable for many families whose children love to dance and perform but cannot afford the very high cost of dance schools, competitions and costumes etc. As a club our fees cover all team competition entries, all but one costume annually and all training. As a result we are becoming more and more popular, but we are sadly having to turn people away. We have been considering opening an All-Abilities class to suit people with special needs or disabilities and encourage and support them in being involved in an amazing sport. The national body, Australian Calisthenics Federation, is developing programs to suit these needs and hopes to roll out more inclusive classes across the country. We have the passion and the people with the skills to make this happen, however, we do not have the space yet to accommodate this as we are struggling to find training venues for the numbers we have. We would like to be considered for a Calisthenics focused venue within the City of Joondalup, within in our CAWA set zones. Heathridge Park is perfect for this as in Option B the refurbishment of the old building could include changes to some of the upstairs rooms/areas to create a space large enough and with the correct flooring where we could train as a club rather than being spread out around Joondalup. In Option B we feel the meeting room in the new building will be too small and will not have suitable flooring as it is intended for multi-purpose use. In Option A there does not seem to be enough space to provide for an area large enough for our needs and we would then continue to have to use the basketball courts - which are perfect - but being used for basketball</i></p>	

regularly making it hard to find time for us. As a predominantly women/girls sport we feel that there are limited venues in the City of Joondalup that cater to our needs and we would appreciate being considered to have access to somewhere more useful to us. We have been fundraising for a few years now to be able to afford to contribute towards the development if necessary. We hope that Calisthenics is considered in the redevelopment of Heathridge Park and we hope that we will be able to grow and include more of our local residents in our club to be a part of an incredible team and sport. This year we are celebrating our 50th Year and hope for many more successful years to come, which we believe will be possible with the support of the City of Joondalup. Thank you

APPENDIX 33 — Submission by Emily Hamilton MLA



Emily Hamilton MLA

MEMBER FOR JOONDALUP

James Pearson
CEO
City of Joondalup
PO Box 21
Joondalup WA 6919

Heathridge Park Community Consultation

Dear Mr Pearson,

On 06 August 2024 I submitted a submission to the City of Joondalup's online Community Consultation portal regarding the Heathridge Park concept designs, on behalf of our community.

Today, I have been asked by [REDACTED], Leisure Planning Projects Office, to share those views directly with the City via correspondence. Please find my submission below:

As the Member for Joondalup, I would like to express my support for a redevelopment of Heathridge Park.

For many years I have been advocating for a major redevelopment of Heathridge Park, after understanding the need for upgrades from the groups that use the facility, grounds and our broader community.

That's why in 2021 the WA Labor Government made a commitment of \$2.5 million to get this project moving.

My view has always been that we need to invest in a major redevelopment of Heathridge Park. We know that these facilities are amongst the oldest in Joondalup and have reached its end of asset life after over 40 years.

From sporting codes such as football, cricket, basketball and tennis through to groups that support the veteran's community, children, youth, seniors and people with disabilities — Heathridge Park is a cornerstone of our local community. We are also seeing increased participation in our local sporting and community organisations, and a growth of women participation in sport.

Over the years I have engaged with local residents and user groups. Whether at mobile offices, on the doors and phones, or in stakeholder meetings. The message is clear — our community wants the City of Joondalup to deliver a tangible and long-term investment in the facilities at Heathridge Park.

It is also my belief that no club or user-group should be worse off following upgrades on site. I encourage the City of Joondalup to pursue a redevelopment plan that results in no reduction in playing courts or pitches.

I am looking forward to seeing a redeveloped Heathridge Park as a multi-generational community facility, that is truly fit for purpose. A location that meets the growing needs of Joondalup as Perth's second CBD, located in one of the fastest growing regions in Australia, for generations to come.

Kind regards,


Emily Hamilton MLA
Member for Joondalup

12 August 2024

Delivering for Joondalup

emilyhamilton.com.au Emily.Hamilton@mp.wa.gov.au 2/1 Wise Street, Joondalup

Authorised by Emily Hamilton, 2/1 Wise Street, Joondalup WA 6027.

APPENDIX 34 — Verbatim comments

Question: "Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field?"

*Note: Words that may identify respondents or contain offensive language have been removed and replaced with square brackets, ie [- - -]. No alterations have been made to spelling/grammar.

Do you have any comments about the concept designs for Heathridge Park or the proposal to install a small sports playing field? (N = 255)
<i>It will be great to have modern multipurpose community facilities for the community to use and in particular to support grassroots junior sports. A small secondary oval gives extra flexibility for further activity areas for our growing community.</i>
<i>While the construction of any indoor facilities is a step forward, a facility with 1 indoor court is not going to have a significant impact in the severe undersupply of indoor hardcourt facilities within the City of Joondalup, or the Greater Perth region. Northern Stars Volleyball Club is a Volleyball WA Platinum Affiliate and one of 7 State League Clubs in WA. The historical and geographical home for Northern Stars is the City of Joondalup but there is currently no court availability within City of Joondalup facilities. The Club operates Kids & Junior Volleyball programs as well as a Social Volleyball League and provides training locations for 25 competitive teams in the WA Volleyball League and WA Junior Volleyball League, all of which has been forced into private facilities or for the most part outside of the City to find the required court time. There is a dire need for improved access to facilities through a shared multi-court facility for all indoor sports including Northern Stars VC and there 491 Members, numerous participants and substantial school affiliate base.</i>
<i>I watched the 2023 afl grand final for juniors at Heathridge Park. The main field was divided in two which allowed for two afl games to be played at the same time. The concept design oval would want to be the same size as half the main field.</i>
<i>Opposed to removal of trees. Excessive noise if works were to take place. Not opposed to renovation of existing facilities</i>
<i>Parking at this park has always been limited. With any event there are cars parked on the street. This is one of the reasons why new trees planted on the verge have not thrived. With new parking (5, 12) shown in Option A, I would hope that new trees would be planted both around them and through the centre (providing both shade and overall greening). Also I would hope that safe parking would be provided for bicycles near the new buildings. A barbeque and picnic area is a good idea, but the park should be made dog friendly. I assume that eventually the divide of Heathridge into two development areas will be scrapped, allowing more infill building in the "deprived" part (at present not allowed), and thus more residents. Heathridge Park sits in this non-development area but future infill may make the park an essential green spot. Option A fits with the idea of more compact buildings, and more park. Option B seems to be a continuation of urban sprawl, leaving less park, and cars parking on the street.</i>
<i>Add a turf wicket for the cricket club and turf training nets. Relocate the current astro turf pitch to the new small playing field</i>
<i>Dear Councillors, I cannot in good conscience support either of these suggestions. While Western Australians are facing a cost of living crisis and rising homelessness, addressing these issuss must come before upgrading recreation facilities. Other ways the Council may help alleviate residents caught up in the crisis include; 1. Provision of affordable temporary accommodation such as mining dongas, tiny houses, caravans and transportables. 2. Sleeping bags and pup tents to those sleeping rough and a safe location in which to do so. Supervision provided. 3. Breakfast club at Schools and Community centers. 4. Opening community facilities for shower/bathroom use. Supervision provided. 5. Free homework clubs and after school care. 6. Sponsoring trainee-ships and sourcing on the job training from local businesses to upskill adults looking for work. 7. Provision of free money management and budgeting advice. 8. Increase women's refuge accommodation and services. Please reconsider the fair and just allocation of the funds that you have available. Thank you.</i>

<i>It looks awesome can't wait for it to all be finished.</i>
<i>Maximise parking will be great</i>
<i>In previous ideas I have seen other options. I am of the belief we should do this project properly and give Heathridge and surrounding suburbs a 1st class facility. Please dont half a** it and "fix things up" Spend the money and give us something that will be with us for a lifetime. Go bigger, It's a shame to lose trees but we can plant more trees were they are more practical. All down Ocean Reef road?? Please, Please use the opportunity to give everyone a 1st class facility that Makes people want to live here. I have been here [- - -] years, My [- - -] bought on the other side of the road [- - -] years ago. We want to live here and walk [- - -] down to a wonderful area. Please use the opportunity to go all out and do it right the first time so were not wishing later we had.</i>
<i>I have noticed that both option A and option B both include the destruction of 40 mature and established trees. I am strongly against any trees being destroyed during either options and I feel that this must be taken into consideration. I believe that there is a plan to replant trees, but this will take some considerable time to established in the meantime, the birds and wildlife in the established trees will suffer immensely. I intend taking action around my neighborhood via a petition signed in order to save mature trees from being destroyed. In this current state of global warming, and wildlife prevention being paramount. I'm hoping some intelligent options can be discussed, and implemented. Kind regards [- - -]</i>
<i>Will cause the destruction of more trees.</i>
<i>It would be a great shame if the greenest part of our suburb would have the majority of its vegetation levelled for either of these options. It's hard to understand why the council talks about helping make our suburbs greener yet choose destructive concepts such as these. The trees are matured and planting new vegetation wouldn't suffice. This will also affect temperature levels in our suburb in summer. The plan to put so much money into demolishing and building new facilities is quite simply a waste. The thought of demolishing the existing community centre, which is only 40 years old, and relocating the new one to an area that has dense vegetation is simply idiotic. The money should instead be invested into renovating the existing facilities. I oppose both concepts including the addition of a new park. Signed, a former player for Ocean Ridge Junior Footy Club.</i>
<i>Needs more Trees Needs to have activities for Older people during the day Needs to have showers and change rooms for the Public to use during the day after class or activities.</i>
<i>West Coast Calisthenics is looking for a venue to become our home base. I have been a competitor, coach and parent involved with the club for [- - -] years and it would be fantastic if the COJ could support artistic sports by giving our club a home. Many ball sports get their own clubrooms such as junior football, soccer, cricket and tee-ball clubs so it would be wonderful if an artistic sport could be included. Our club has been using COJ halls for 50 years but now has to pay to use school halls etc. as our club has grown in members. The club needs space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely. Keeping girls and women in a sport is very important and having our own home base will allow our club to keep working hard to make that happen.</i>
<i>This is okay only if it does not come at the expense of the Ocean Ridge Tennis Club and the tennis facilities.</i>
<i>I think option b is the better concept and that it definitely needs to be picked over option a</i>
<i>Option B would suit the needs of West Coast Calisthenics Club better. The club has been serving the needs of the the Calisthenics community in the area for 50 years and has over 150 affiliated members. In order to train, teams need two 10m x10m square wooden floor areas with surrounding space. A basketball court size is suitable. Option B may provide an area of this size upstairs as well as the basketball court. The floor also needs to be able to withstand jumping, leaping and dancing - so a sprung floor is optimal. The club is constantly looking for suitable venues in the Joondalup area for teams to train, so if this new venue could accomodate space for 2 or more teams to train simultaneously it would be beneficial to the club and community.</i>
<i>I agree and fully support Option B</i>

<i>I strongly support the redevelopment of Heathridge Park, however I cannot support any redevelopment that leaves Ocean Ridge Tennis Club in a worse position than it is in currently. I therefore oppose any option that would reduce the number of courts available to the club. It is vital that all 10 courts are retained as a minimum, since they are fully utilised throughout the week. An ideal redevelopment would include an extra 2 courts to accommodate the club's growing tennis and pickleball membership and to continue to encourage junior participation. It is clear from joint discussions between Ocean Ridge Tennis Club and Ocean Ridge Football Club that the current courts 4 & 5 could be retained by providing an alternative access to the new Football Club room in Option B, from the northern car park. This would provide 12 courts and would allow me to support Option B and the redevelopment.</i>
<i>I don't think it's needed, there is enough playing area's already. More parking is what is needed, it's already bad enough on game days.</i>
<i>The new Clubrooms are essential for the community as the current buildings are out dated and embarrassing to bring other clubs to. For the junior cricket club it will mean a much nicer facility to bring guests to. It will also open options for fundraisers which I'm sure all clubs will look forward to. A turf wicket would also be great for the cricket clubs going forward.</i>
<i>I am a [redacted] of West Coast Calisthenics Club and my daughter is now also a member. The club is looking for a home of their own, and have been for many years. I grew up in the city of Joondalup and did calisthenics from a young age which was amazing for me and my development. I believe we need to do more to support Women and Girls' sports and development. The impact Cali had on myself, and now on my daughter is incredible and I want that to continue for many years. The feeling of belonging to a club is important and for that to continue, West Coast Calisthenics need a more permanent space for the club to continue to thrive and grow. Ideally we need space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely, similar to a basketball sized court. I believe the Heathridge park redevelopment could benefit the club and provide much needed space for our wonderful club.</i>
<i>Would be nice to have some purpose built pickleball courts</i>
<i>West Coast Calisthenics club is in dire need of a dedicated training facility in the City of Joondalup. We have been members of the club for [redacted] years and have had to train at scores of different venues over the years. As our daughter gets older, training on different floor surfaces and different conditions all the time increases the chances of injuries. Not having a dedicated facility is stopping our club from growing and is currently forcing members to train in uncomfortable crowded conditions. It's time the City made our sport a priority. We are constantly pushed out of venues by basketball and see new football and cricket facilities being created and improved within the city.</i>
<i>The smaller playing field proposed does not seem to relate to the clubrooms or existing facilities so I wonder why it is required. There is sufficient existing grass space around the Oval that can be used if the existing Oval linemarking is adjusted slightly. Option B is preferred as it retains more of the existing trees. The demolished tennis courts behind the clubrooms would leave a space that could potentially be developed as the 'nature play' area with a direct connection to the adjacent facility.</i>
<i>West coast calisthenics have been looking for a home of their own for decades and want to support girls and women sports and development. They need space for 2 stages a little over 10mx10m each with flooring that is safe for the girls and women to jump and land safely. Every club wants to have a place they can call home and practice in. West Coast Calisthenics is an awesome sport club. The support they give the girls and women is brilliant. It would be such a great team environment if they were all able to train in one place instead of scattered around the Joondalup area.</i>
<i>With the Tennis Club losing courts it would be preferable to open up more courts in the space to the south of the Tennis Club near Ocean Reef Road - up to 12 courts at the club to cope with demand, including Pickleball which is a fast-growing sport in Perth. Even having a few courts marked just the Pickleball would be forward thinking. Please could this be considered in the plans.</i>

Can we PLEASE have the Joondalup Giants rugby league club supported in this new upgrade. Current set up is embarrassing especially after visiting other Perth junior rugby league clubs. Or at least have some of the budget to upgrade Admrl Park. Would be great to be part of this exciting new complex though. Thank you.
A requirement for additional parking, where possible. The additional oval is critical to maximizing space for training under lights.
I would love to see a bigger space for calisthenics training. It's a great sport for young girls and they need a better training venue. The club is trying to find a suitable venue for all our club levels, so if this venue could be renovated to make a space big enough for all the teams it would be great. Supporting young girls to continue in a friendly, caring, motivating sport would significantly help them in the future. COJ promotes itself as being family friendly and this would add to the ethos of the area. The parking also needs to be added to. With the football on there is extremely limited parking on weekends.
As an active member of the tennis club, I cannot support a proposal that provides less than the number of required courts for our growing membership. We therefore currently require 12 courts. Option B is preferred over Option A, only if the number of courts can be increased. Without the small sports playing field, the main field can be moved slightly to the east, away from the tennis courts. It would then be possible to construct the new two storey community sporting facility for the football club next to the existing courts, rather than on them. The pathway to this building can then be redirected to the northern carpark, rather than eliminate two existing tennis courts. Other improvements to Option B would include a tennis hitting wall and a larger carpark. All tennis courts need to be resurfaced to a softer plexipave or plexicushion, as the current concrete courts are unforgiving on the body and cause long term injuries. Synthetic grass would also be acceptable.
Need additional parking
Please don't cut down any more trees!!!
Option B seems like the best option for our sport! Calisthenics is a women's dance/sport that is uniquely Australian, and West Coast Calisthenics Club is one of the best and longest running having just had its 50th Anniversary in June this year. I have been very fortunate and grateful to have been doing Calisthenics for around [- -] years now and so proud to have been a West Coast girl for [- -] of those years. However, we are in dire need of our own training space! Currently the club uses different halls on different nights to accomodate the training times of all the different age groups. These halls range from community centres to local schools and unfortunately aren't always in the best conditions for us to train safely. For example, I am part of the [- -] team and we train in a gym/hall at a local school. Majority of the time this hall is dirty . . covered in sand and rubbish, and this is even worse for us we you take into account that our sport is barefoot! Additionally, this school has proven to be unreliable by cancelling on us last minute and forcing us to find somewhere else to train last minute. At times this has meant we have had to train in conditions that are dangerous - they either aren't big enough to fit our stages so we are squashed in on top of each other, or the floors are just straight concrete which hurts our ankles and knees trying to jump and perform tricks on. We really think Option B would provide the best opportunity for or club as it will actually have the space! We would need space for 2 stages each 10mx10m plus extra for us to practice running on and off stage. A basketball court sized area works well for us too! West Coast Calisthenics club is literally part of my life now and I don't know what I would do without it. It would be incredible to one day have our own space whether it be at the Heathridge Community Centre or at another future development site.
The options are impacting the tennis club which is not acceptable. It should be noted that we do support a redevelopment, particularly for the footy club, which desperately requires new premises, however, this cannot come at the expense of the Ocean Ridge Tennis Club and the tennis facilities. Our tennis club has grown and we require an absolute minimum of 10 courts, but preferably 12, going forward. Neither option accommodates for either of these options, which is a critical issue. Neither option accommodates the requirement for additional, sufficient parking which is necessary in season, for all the sports being played at the grounds.
Happy with refurbished tennis clubroom while retaining its own identity. As the club and sports in the area are definitely having an large increase, 12 courts would be a minimum. Thank you.

The City have confirmed that the buildings are 40 years old and have undergone a number of renovations. The current tennis facilities have limited functionality and do not meet the needs of the user groups. Therefore, why would the option to retain the same amount of tennis courts not also include replacement of the buildings with ones that meet requirements. The tennis club has grown in membership and usage of the courts has significantly increased. This can be evidenced by the bookings, pennants and the addition of Pickle Ball which has grown significantly. Why is there no option to replace the building and retain the amount of tennis courts or even increase the tennis courts. There are multiple user groups at this popular sports park but the options do not seem to meet the requirements of all sports clubs and groups specifically the Tennis Club. Retaining the large established trees is a crucial part of this project and can be achieved with well thought out design, considering the existing contours. Given the cost difference between the two options it makes no sense to me in not replacing the existing buildings including the tennis building in their entirety. These options need to be further investigated to meet the needs of all clubs and provide new facilities, similar to other projects undertaken by the City. This is a significant amount for the City to spend and there is only one chance to get it right and this project need more though regarding achieving a suitable outcome for the longer term. Renovating 40 year old buildings in my opinion is not the answer for ratepayers, the clubs or facility users. There seem limited consideration of the size and growth of the tennis/pickle ball facility and their requirements. This is a significant amount for the City to spend and there is only one chance to get it right. In my opinion neither of these options meet the requirements.

West Coast calisthenics Club is in need of a base for our club. This amazing sporting club has provided a place of safety, friendship and community connection for my [- - -] daughters and by having a dedicated space I hope many other young girls and women may enjoy this privilege.

They are enormous and too many trees will be lost. The Council has a very bad track record for planting quality, sustainable trees to replace the ones they destroy.

Would be great to be utilised for a calessthenics hall as there isn't one locally and has enough rooms for events also.

I object to removal of large trees to increase car parking. Native birds nest in those trees. My suggestion is to replace the concrete path and grass verge with crushed rock. Cheaper to install and maintain, allows water through and increases the spaces available with parallel parking. Our native birdlife is precious, don't destroy their habitat! I strongly object to an amphitheatre. The dishd shape of park amplifies every sound. This is a residential area. As a [- - -] resident I do not want to be confronted by the extreme noise of concerts. I plan for and enjoy the annual Christmas concert, but it can be heard clearly from inside my home with all doors and windows closed. This is a residential area!

West Coast Calisthenics is looking for a home of their own, that we want to support Women and Girls' sports and development. My [- - -] year old girl goes there. I think they need space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely. or alternatively a basketball court sized area is suitable. Any support towards to Girls and Women sports would be much appreciated.

East oval. This needs to happen to cater for the large number of male and female, adults and juniors who require the area to train under lights but also in daylight hours. We have been members since [- - -] and I have been on the committee of both [- - -] and in executive roles at the [- - -]. I have been on the planning committee working with architects and designers for so many years going back [- - -] years ago and more recently with thorough plans on my [- - -] years ago. The facilities are no longer even hygienic or cater for the large number of people who frequent the oval and clubrooms. The toilets are a danger and our president and committee members have had ti sweep away pipes that leak sewerage inside and outside the toilets and change rooms. Thai is long overdue and surely we can start to see some action. We get a large number of spectators every weekend and are deserving of new clubrooms. Concept B is a long way from the original designs but my family and I would be happy to see anything at this stage. We believe concept B would be best utilised with the cricket and footy clubs sharing only. To add the other parties to it as in concept A it would be too many people trying to utilise the same facilities at the same time. I don't believe it would work. Concept B for me.

<i>Option A will create more areas for community use and provide essential services to the clubs and associations that currently use the facilities. The larger scale will allow for frequent multi-use and will hopefully decrease anti-social behaviour in the area. Many of the facilities in Heathridge are outdated and not fit for purpose, both of the proposed plans will be a vast improvement and will assist to raise the profile of life on the 'ridge.</i>
<i>Would like to see mature trees kept where possible</i>
<i>I have been a member of the Ocean Ridge Tennis Club for more than [- -] years. The Club is an important part of my life & helped me settle when I returned from [- -]. It is very much a family club. Option B with 10 courts proposed does not accommodate our 300 members who play both tennis & pickleball. Courts 4 & 5 need to be retained by providing an alternative access to the new football club in Option B from the northern car park. This would provide 12 courts and then we can support option B & the redevelopment.</i>
<i>Upgrade to a grade club would definitely benefit the community and hopefully bring in more kids and adults to the footy and cricket clubs.</i>
<i>Would be nice to see additional; as more is required for the area. But this should not come at the expense by taking away from the tennis 🎾 club! 12 courts is definitely required for the tennis club taking away courts will have major impact on the club</i>
<i>My preference is plan B. The reason being that I believe it is important to preserve some of the history of the park by keeping and refurbishing the existing buildings. This preserves community history and reduces construction waste.</i>
<i>Heathridge Park has long awaited for upgraded facilities and I support the small playing field, this field will also be well used. Opted for Option A because if considering upgrades may as well go the full extent and make it last another 40 years. It needs additional and extended parking, existing parking is limited and will avoid some congestion around the nearby streets and Ocean Reef Road which sometimes can be dangerous. Facilities are all outdated and could definitely be well worth full new upgrade and why not make use of the area to its fullest capacity. Full upgrade will bring more people to use the facilities</i>
<i>We are a club of predominantly young women. The ideal space would be 2 10x10 metre areas or another basketball court sized area. The floor would be safe to jump and land on.</i>
<i>I strongly support any option that aims to continue to maintain/ubgrade the current infrastructure whilst adding facilities to the area.</i>
<i>We live close to the park and have [- -] children. Either option will be a vast improvement to the space is there. My [- -] is also a member of West Coast Calisthenics Club.</i>
<i>I support Option B but, as far as the tennis club is concerned, 12 courts would be preferable due to the increases in membership, not a reduction, and maintain use of courts 4 and 5. More parking is also necessary with the increases in membership and use of all our courts.</i>
<i>My concerns about Option A - Will there be enough activity rooms for the different groups? I like the Art storage areas and having two sinks - one for kitchen use and one to clean up - but see only one like this. Is that sufficient? Also the cost of hire with an expensive new building. Is this within what the users can pay? Parking do you have sufficient for the higher demand. (Currently, we are frequently battling to park within a resonable distance to carry gear.) My concerns about Option B- There is no plan showing details of the planned refurbishment of the exiting facility. I did see an earlier preposol, where a storeroom was proposed for furniture. (Is this really necessary?) 2 sinks were replaced by one sink, which was moved, taking up valuable activity space. Also the rooms' locked storage cupboards to be lost. Our group prefer the existing layout with 2 sinks and cupboard storage. If you adopt refurbishment, then please put in rev Air conditioning, as the place is hot in summer and cold in winter and the existing evap A/C needs the door open. (Too noisy with all the fun sports happening.)</i>
<i>I prefer Option B as it provides more Tennis Courts. Though our club is small and we use 3 courts, sometimes it is crowded with coaching and other users so more courts would be better so balls don't get mixed up. Also, school holiday coaching is often spread out over several courts so we have to shift. A lot of money has already been spent refurbishing the existing buildings so that would be wasted if they are demolished. Retaining the existing buildings spreads out the parking so causes less bottlenecks at busy times and the buildings can be set up for particular users / specific needs.</i>

<i>I am writing to express my strong support for the approval of Option A for the proposed redevelopment of Heathridge Park. After carefully reviewing the concept designs for both Option A and Option B, I believe that Option A offers the most comprehensive and beneficial improvements for our community. In addition to the proposed works, I would like to recommend the inclusion of a squash court in the design. Squash is a popular sport that promotes physical fitness and can be enjoyed by people of all ages. Adding a squash court would further diversify the range of recreational activities available at Heathridge Park and encourage more community engagement. I am confident that Option A, with the addition of a squash court, will provide a modern, versatile, and inclusive facility that meets the needs of our growing community. I urge you to approve Option A and consider the inclusion of a squash court in the final design.</i>
<i>This is crucial for all the sporting clubs involved. We have seen many reports about redevelopment however never any action.</i>
<i>I agree with the City's desire to redevelop the park for the benefit of the community. I am of the view that the 2 proposals are not suitable and in the best interests of the clubs that are regular users of the park and its facilities. I do support the redevelopment of the football and cricket clubhouse but this does not have to be at the expense of the other clubs. A purposes built and expanded football clubhouse that meets the needs of the users could be built in the existing location of the old club with minimal impact on any of the other buildings and facilities. This would also not impact the oval redevelopment.</i>
<i>A requirement for additional parking, where possible. The additional oval is critical to maximizing space for training under lights. As a past player at Ocean Ridge AFC, more parking is required for game day and training days. Also additional oval would be necessary as it is way too cramped for 3-4 teams to be training on at the same time. Especially since the club is primed to expand due to its success. Very happy to see this is moving forward. Existing infrastructure has needed an upgrade for way too long. New clubrooms will be great for community to be more engaged.</i>
<i>Option B looks worse from a space/capacity perspective than the current outdated infrastructure. Moreover Option B is pointless for parking, especially in high useage winter period. Option A has to go ahead this is 20+ years we have been waiting for facilities to accommodate large clubs.</i>
<i>Thank you for this opportunity to vote!</i>
<i>There should be a small skatepark incorporated like there is in tuart hill as ocean reef is probably the busiest skatepark in Perth and the kids love it!</i>
<i>Thanks for letting the people in onwhats going on , the best option would be Plan A which to me is the way, we have to think big ? this will be for the next 35 to 40 yrs. Plan B would be for 15 to 20 yrs , yes it is cheaper , but a cuick reno is not Going to go the distance. What ever you the council decide will be for the better, to the people of the district.</i>
<i>West Coast Calisthenics Club is situated in Joondalup area and use many halls and high school gymnasiums in Joondalup to train our teams. We are the largest and strongest calisthenics club in WA and have been going for 50 years. We train indoors weekly and twice weekly during competition seasons. The only time we break is Christmas holidays. It is very hard finding venues in our area and we struggle finding venues especially when bumped out of schools because they need the facility for their own events etc. We need larger venues as we train 2, 3 or 4 teams together with each team needing a 10 x 10 metre stage size with extra space around. Teams consist of between 6 - 16 girls. As calisthenics is a mostly female sport we are working hard to increase membership and especially to maintain members once they go to high school and into young adulthood. There is a strong need to keep girls involved in sport once they reach puberty and great benefits for keeping them in sport. There are many ovals in Joondalup for outdoor sports but very few venues for indoor sport, especially of a larger size. Our club has teams ranging from 3 year olds to 30 year olds and is greatly supported by their parents most of whom live in Joondalup. Option B would be a wonderful venue for our club and the facilities we need. Our club is continuing to grow in Joondalup and we are limited to only using venues in our designated zone, by our WA association, and this is becoming harder each year to find venues we can use. This year we use venues every week day and Saturdays with teams training for 3 hours at a time. Depending on the age of the girls, training usually starts at 4pm, 4.30pm, 5pm or 6.30pm, and on Saturdays we train from 9 - 3 or 4pm. Therefore option B would be our choice.</i>
<i>I don't like to see mature trees felled for a sports field. There are plenty of open areas for sport but it takes decades for large trees to establish. It will have a big impact on Birdlife around us</i>

<i>Additional parking is needed!!</i>
<i>This development (either option) is to the detriment of the tennis club - less than current courts and little to no parking. Our tennis facilities are already under strain during pennant season, so any less than 10-12 courts will not work. This does not even take into account the growing pickleball community hosted by the tennis club. Surely there is a design that considers and accommodates all the stakeholders?</i>
<i>With Heathridge Park [---] from our family home, I support either of the two options which represents a significant investment in an area we are proud to call our suburb. Our [---] daughter has a weekly calisthenics class in the centre and the area is already well used, but dated. An upgrade to a nature based playground to replace the existing, poor quality, play park will be hugely beneficial for young families such as ours. Recent investment and upgrades to play parks on both Admiral Grove and Poseidon Road have been very well received and a third option intersection the two roads will be hugely beneficial too. The options of a walking track/footpath around the existing oval, and a potential new sports fields also provides a safe opportunity for low intensity exercise for other members of our community. Well done to City of Joondalup, we will look forward to this progressing with either Option A or B.</i>
<i>It needs to be done</i>
<i>West Coast Calisthenics is looking for a home of our own, and we want to support Women and Girls' sports and development. We need space for at least 2 'stages' of a little over 10m x 10m each (maybe 1.5 metres each side) with flooring that is safe for our athletes to jump and land on safely. Alternatively, a basketball court sized area is suitable. Calisthenics has been a huge part of my life, I grew up doing Calisthenics at West Coast and now I [---] there and my [---] daughters also participate. It is a wonderful sport and would be incredible to have our own dedicated club area, a place to call home so we can continue to grow the sport and provide opportunities for girls and young women.</i>
<i>As you will see from the above I am a member of the Ocean Ridge tennis club. I generally support any development as this is improvement for the community. However I am concerned about option A as this reduces the number of courts from 10 to 8 whereas Option B provides 10 upgraded courts which will cause temporary inconvenience but longer term will provide 10 upgraded court side-by-side. At busy times all courts are in use and there is no doubt the club is growing so 10 may not be enough but 8 would certainly cause scheduling problems at times</i>
<i>I have already made a submission, so this one is submitted to substitute for my previous submission. In my previous submission I liked A because it is bigger and does Heathridge Park users proud. However, the activity room allocated for the orchestra is smaller than the present Guy Daniels Club rooms. I believe it is 10m X 10m while the present room we have now is 125sqm. So, for me to approve concept A above B, the room allocated for the orchestra in concept A needs to be same size or larger than what we have now. Also, the storage spaces need to be same or larger than we have now to cater for Orchestra growth. Also, Sound proofing needs to be considered if Sporting events are to happen at the same time as Orchestra rehearsals. So according to your plans I prefer B over A at this stage unless the Concept plans were to change according to my requests above. Thank you for understanding my logic. [multiple submissions] The orchestra in which I participate uses the guy Daniel's club room at the moment. If concept A can provide more space for the orchestra so it can grow as well as more storage space than Guy Daniel club room then I am all for the Concept A. Concept B looks like there is no change of space. I would have like more time to respond also. I got the email about these plans just last night. Also, the plans don't have distance markings on the plan views. Also is there sufficient disabled parking and sufficient access that is disabled friendly to the building. I cant climb up stairs very easily. Thankyou for listening. Kindest regards.</i>
<i>Heathridge Park is long overdue getting upgraded and is actually embarrassing as a facility when you consider the number of local residents that use it. When you have male and females having to share dressing rooms it is crazy in this day and age that the City of Joondalup have not done this sooner. Comments from visiting teams from other City Council suburbs in relation to the facilities compared to their facilities in their areas make you wonder how much the City of Joondalup prioritise and promote local sporting facilities and also its rate payers. Time to lift your game City of Joondalup and support your residents like other Councils support theirs.</i>

West Coast Calisthenics is looking for a home of their own, we want to support Women and Girls' sports and development. The impact that Calisthenics has made on my child and family has brought happiness, confidence and team work. Calisthenics will need roughly space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely. or alternatively a basketball court sized area is suitable for the girls to perform in a safe manner.
Trees removed from the area for the smaller palying field and the tennis courst can be replaced in other areas and throught the city. Abrolhos Park had a large number of new trees recently that will offset those removed. Many of the larger trees should be carefully treated to encourage their retention if possible. Large tree south of the eastern carparak should be retained
More parking is the most important issue here. Apparently main roads wont allow a parking area up on Ocean Reef Rd so the 3 parking lots need to be expanded and roadside parking put around the entire park
Removal of trees is a big concern. The notion of a small sports playing field seems unnecessary.
Ocean Ridge Tennis Club has experienced significant growth in the past 18 months due to inclusion of Pickleball , which is growing worldwide sports phenomenon. Accordingly, there should be plans considered to accommodate the future growth of sports participants at our club, including the construction of additional courts. Regards [- - -] Ocean Ridge Tennis Club member [- - -]
I'd like it to be known that this community centre of the heart of West Coast Calisthenics and their younger members. West Coast Calisthenics welcomed us with open arms when we moved to WA and they proudly make Calisthenics a proud, strong sport for young girls and women in Australia to be apart of. West Coast Calisthenics is one of the oldest clubs here in WA but they take pride in every member and treat everyone as though we are all family. West Coast Calisthenics support a large variety of members and we seek a place we can proudly call home. Calisthenics is such a unique sport with its own theatre that has an incredible size stage, which the Heathridge community centre allows us to work to that size, with all our younger girls training together. This is achieved by the lower area, as it allows us to set up 2 'stage' areas at 10m x 10m each! It would be such a heart breaking thing to have all these girls split up if the hall and flooring was reduced, as watching them all come together each Saturday is truly special. I urge everyone to please support these opinions and requests, as I strongly believe Calisthenics does wonders for all who is involved and for women's and girls sports and in such a heavily populated area of 'outside' sports which are more known, it's time to let the spotlight shine on some more sports. Thank you, [- - -]
This is long overdue, as the facilities are old, outdated and insufficient for both the junior and senior football clubs, which are both growing and successful on-field. This concept should add to the appeal for incoming players, where it currently doesn't due to the existing facilities.
Please make sure there is a scoreboard for the football oval
I don't think bundling all the sporting groups together and the community centre together is a good idea. The sporting clubs need there own space that isn't attached to a community centre, we have to many people coming to training/ games every day of the week and personally it gets very crowded being attached to the community centre with all the different sports going on at the one time. The football clubs and cricket clubs should have there own space
The beauty of the parks in Heathridge is their big old shady trees and beautiful lawned areas. We spend a lot of time at the local parks, because of their shade, as do many others, and know there are a lot of bird species and other creatures inhabiting all of the trees. Being disabled we can only go as far as our battery lasts on our granny scooters so it's nice to have somewhere close to go. We take our dogs from park to park daily so we see how many people use the areas. I know progress has to happen but we are losing all our old growth parks to different projects. Why can't something be designed around nature. Use existing building space. Demolish and redesign those spaces. It'd be a shame to see our suburb getting to built up in concrete
Extra parking is always helpful as you struggle to find a spot with the amount of people there on weekends.
I have been apart of the ocean ridge football Club for over [- - -] years, this has been promised since I can remember. Please don't drag this process out longer than it needs to be.

<i>Option B appears better utilisation of existing assets to provide more tennis courts and more facilities with less money</i>
<i>Our club currently uses the basketball courts at Heathridge to train [- - -] young girls once a week. Both concept designs include a basketball court which we would be happy to continue using, however the competition with basketball and Badminton is evident, and we are often made to feel unwelcome by these sports for using their space! Calisthenics is a growing sport, predominantly for females. We are currently the largest female sport within the city of Joondalup, we have a continual struggle to find space to train or a place to call home. We currently train in 9 different venues over 22 different time slots, 5 of the venues we use belong to the City of Joondalup, we also use 2 in the City of Wanneroo and two high school gymnasiums. Our current membership is just under 200, we would love to grow our club further, but we cannot take on anymore members without a better facility to train, we are at capacity and it would be unsafe to take on anymore. We feel our sport has so much to offer girls and young women, we pride ourselves on our community values, our club is a family that supports each other. Our dedicated committee is committed to keeping our fees as low as possible and is working hard to raise funds to support our own venue or contribute to upgrading an existing City of Joondalup Hall. We would like our club to be considered by the City as an important and valued stakeholder in the Heathridge plans, with space included for us to train. We have approximately 3 teams per age group with each team requiring a 10 by 10meter stage space with room around the edges for coming on and off the stage area and for the coach to direct from the front. We also require a wooden sprung floor to protect the girls' bodies whilst leaping and completing gymnastic style moves. None of the spaces in either plan A or B look like they can be adapted for our use, but we are happy to meet and discuss further if there is a possibility for change. Womens sport is so underrepresented in our shire, our club is determined to change that :)</i>
<i>Having a venue that can accommodate a growing indoor sport like Calisthenics and having somewhere that actually suits their training needs within the City of Joondalup would be wonderful. Concept B looks like this would provide a solution to their training space needs.</i>
<i>I think this initiative will provide a great foundation for future out door adults and kids. This growth within in the area will promote a strong community. With great new facilities we can allow our next generation to be supported as best as possible for all sporting activities and general recreational habits. Very strong support and I wish you the best of luck with progressing.</i>
<i>I am writing to provide feedback on the development plans for Heathridge Park. As dedicated members of Ocean Ridge Tennis Club, my family and I are deeply invested in the future of the club and the facilities it offers. We use the courts nearly every day, my son avails of scheduled junior coaching sessions, and he plays pennants on Sunday mornings during the winter and summer seasons. Over the years, I have noticed an increase in court usage for both tennis and pickleball by people of all ages. This has resulted from the strong sense of community and belonging our club has fostered. It's essential to consider the impact of the proposed development options on our vibrant and diverse community. I must express my strong opposition to Option A. The proposal to reduce our courts from ten to eight and demolish the Guy Daniel Clubroom would severely disrupt our club's activities and growth. A multi-purpose sporting facility might sound appealing, however, it will undoubtedly undermine the community spirit we have worked tirelessly to cultivate at our club. On the other hand, I favour Option B with some proposed modifications. I urge you to reconsider your decision to sacrifice two of our courts (four and five) for a pathway. Enhancing the existing pathway alongside the courts or creating a new one from the northern car park are more suitable solutions. If we can retain those two courts, then we would then be in a position to have a total of 12 courts. This would be a fantastic result. There is also a need to address the absence of provisions for a new tennis/hitting wall in the plans. Our current wall (located on the opposite side of the basketball pad) is widely used by both club members and the local community, and the inclusion of a new one is crucial for both skill development and overall enjoyment. Furthermore, the issue of parking needs careful consideration. At times, the current parking situation becomes chaotic. Considering additional parking bays along Ocean Reef Road could significantly ease congestion and make both the tennis and football clubs more accessible for everyone. I strongly believe that these adjustments to Option B will best serve the interests of our growing club and the wider community. Your thoughtful consideration of my input on this matter is greatly appreciated.</i>

As a member of West Coast Calisthenics Club I support the plans our committee representatives have recently discussed with the Mayor.
Appreciative of concepts where building facilities are considering vertical growth rather than sprawling into existing vegetation. Going for a larger facility with indoor sporting seems fitting for a district level sports park. Wondering why basketball half court in both concepts are isolated from the rest of the sporting areas - won't it be better relocated next to the tennis courts that can benefit from a hangout/social node between them? This allows the existing basketball court area to be used as another social node/spectator area/sports team meeting area. Not enough information on what the small sports playing field covers and how it complements the large sports playing field. Not supportive of it at this stage. Would be great to consider better connection to active transport (bicycle boulevard, Perth Bike Network) or public transport (Admiral Grove, Peninsula Ave) to encourage less reliance on private cars ie less car bays needed and active lifestyle.
Need another venue for basketball courts, youth facilities that meet current demand not 20 years ago.
I strongly support the redevelopment of Heathridge Park, however I cannot support any redevelopment that leaves Ocean Ridge Tennis Club in a worse position than it is in currently. I therefore oppose any option that would reduce the number of courts available to the club. It is vital that all 10 courts are retained as a minimum, since they are fully utilised throughout the week. An ideal redevelopment would include an extra 2 courts to accommodate the club's growing tennis and pickleball membership and to continue to encourage junior participation. It is clear from joint discussions between Ocean Ridge Tennis Club and Ocean Ridge Football Club that the current courts 4 & 5 could be retained by providing an alternative access to the new Football Club room in Option B, from the northern car park. This would provide 12 courts and would allow me to support Option B and the redevelopment.
My daughter has been part of the West Coast Calisthenics Club for [---] years and we have seen incredible growth in her discipline, confidence and physical abilities in that time. The club is in desperate need of a dedicated space they could call home as it is very difficult to find suitable spaces for the girls to train. We would love to see more support for Women and Girls' sports and development in our community facilities. This redevelopment could be part of that solution if it has space for 2 10m x 10m training areas that have flooring suitable for jumping and landing on safely or a basketball court sized area. I love the proposal for a new nature-based playspace.
Why can't the big old building be redeveloped to cater for football. I'm all about progress but there's plenty of opportunity there. Why does every sport need a building. If the courts were near that big building I'd be saying the same thing. I'm sure it would be more cost effective too. Thanks for your consideration.
We really need dedicated Pickleball courts. Its the fastest growing sport atm
We need more tennis courts. The club is growing and growing. Add in separate pickleball courts and paddle courts if possible. If you take away the number of courts we have you restrict the amount of pennant teams we can have, social players will miss out and our ability to hold tournaments will be impacted greatly. If you could add in grass courts that would be fantastic. The furthest club to the north of the city that has grass courts is North Beach Tennis Club. 45mins from alkimos. Please do not reduce the amount of courts we have.
I have been a member at ocean ridge tennis club for over a year now and have seen this club grow with new members enormously through tennis and pickleball. In the warmer months all the tennis courts are used. I play at this club several times a week like so many others. I can't tell you how important playing sport is for mental health, to think this new design doesn't even cater for any growth (extra tennis courts to be built in addition to what there is, honestly is outrageous). A grand plan should be all able facilitating for the growth the club already has not to mention the continuing growth. Pickleball is the fastest growing sport in the world as well. We have no interest sitting on the side lines because the COJ haven't taken this into consideration. It's a big park, come up with another option that makes sense! spend money wisely, add to what's already there, putting a pathway between courts is ludicrous and a stupid waste of money. If I was to select an option it would be option b however only if more tennis courts were to be added (at least 12 overall)
As long as there are sufficient and appropriate facilities to support the women's teams.

<i>I prefer plan B as there will be less vegetation impacted. If you visit Heathridge Park, you will notice that there is a significant number of birdlife that reside in those trees. They are mature trees that provide shade for us humans & a home for multiple species of birds. If Plan A is chosen, why can't the small sports oval be built on the demolished site? Wouldn't that help to conserve some of the trees, compared to putting the oval on the east side of park? I am just thinking that the demolished sites are already tree-free, so could be better utilised. Also, can the council please consider the timing of any tree removal? Birds begin to nest, lay eggs and raise babies Sept-Feb. Please do not remove or trim back trees during this time.</i>
<i>My daughter has been a [- -] performer at West Coast Calisthenics Club who have been fundraising for many years to find a home of their own and Option B would be ideal. In order for our girls to train including lots of jumps and leaps they would need enough space for 2 'stages' of a little over 10m x 10m each with flooring that is safe to land on. Even a basketball size area would be more than suitable. Calisthenics has had a huge impact on my daughter's life, mental health, discipline and structure. She has made great friendships with other women and girls from all ages within the sport, locally and nationally. West Coast Calisthenics encourages all members to be supportive of each other and continually work hard on the development of women and girls' sporting achievements. Calisthenics is a very disciplined sport keeping great focus for our members, awesome forever friendships and comradeship and West Coast Calisthenics Club is an extremely warm, friendly and welcoming club to be apart of. We look forward to working with COJ and hopefully having a permanent venue that we can call West Calisthenics 'home'.</i>
<i>The city does not appear to be taking into account the growth of ocean ridge tennis club due to increased membership thanks to the popularity of pickleball and tennis and the club offering both. The tennis club is used all year round New updated premises for the footy club are probably needed but this does not make sense to do so at the expense of a club currently experiencing growth and requiring more not less courts. If the city is prepared to ensure courts are built to replace any which may disappear then there is room for option B Parking is already at a premium when both sports are played on the oval and at the tennis club so it is essential the parking issue also be looked at</i>
<i>I support option A with an added small playing field as proposed. I would like to request new trees be planted where possible especially along Sail Terrace where there's ample space to including an additional line of trees on the road side.</i>
<i>Additional parking would be extremely helpful with multiple ovals in use during junior timeslots and multiple teams in attendance during senior football. It would also reduce the impact of cars on surrounding grass areas and local homes.</i>
<i>as members West Coast Calisthenics, I wish to have extra space in the building for children practices, as well extra space for parking. Thank you</i>
<i>A full size outdoor basketball court would be great as its really hard to find a decent place to play outdoors.</i>
<i>The Heathridge park should be made dog friendly. There are many residents who live near the park and own dogs who are denied the opportunity to enjoy the park. The original concept plan included walking a path around the park which was an excellent idea.</i>
<i>Concept B but needs more parking etc. Neednto discuss with the club.</i>
<i>West Coast Calisthenics club is looking for a home and we stronly support women/girls sports. This sport has made my daughters feel confident, supported, inspired, responsible and specially created strong friendship bonds while doing what they love. It will be so important for us that we get a chance for this change and development in the area.</i>
<i>Option A provides for the smaller user organisations by having a variety of spaces and facilities. This Limits the potential for the facility to become a single organisation facility. It is after a community facility and though largely for sports there are a large list of small arts and community groups which use the current facility. Overtime I believe that Option A will also offer a better capital outlay. I would hope that the trees lost to the smaller oval are replanted in the wider grounds of the centre.</i>

I am a parent of a young girl who is a member of West Coast Calisthenics Club. We have used the Centre for training on a hire basis, but the club is looking for a home of their own. Calisthenics is a mixture of dance and gymnastics for girls from 3 years old to late teens and twenties. West Coast is an A grade club, and performs in A grade, state level competitions, and we always achieve excellent results. The girls are extremely dedicated and hard working, they love their sport and they make life long friends. Our young cadets end up being the coaches of the future, with families continuing in the sport for generations. The club has just celebrated its 50th year, but we have never had a home of our own. Being a niche sport solely for girls, there is just not the funding that we see for male oriented sports, and while our fundraising efforts for years are going well, they cannot keep up with the inflation in the relate state market that Perth is seeing now. We would love for the City of Joondalup to help support Women and Girls' sports and development in helping us see our dream of having a single facility to use, instead of hiring halls and community centers in the northern corridor, which adds to the cost and travel for a lot of our families. Ideally we would like space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely, or a basketball court sized area is suitable. Your consideration of our plight is greatly appreciated. Kind regards

Our calisthenics club, West Coast Calisthenics, is looking for a permanent home that it can call it's own and we would love to have a space within this precinct that allows the club to continue to flourish and serve the young girls and women in our community. My daughters love calisthenics - it gives them a outlet to express themselves creatively and in a safe and secure environment. The support and mentorship that the club gives it's team members through the coaches and cadets is second to none - they make every single child who attends feel special and a valued part of the team. The children leave their training and events happy and uplifted. I cannot recommend this beautiful sport enough and would love to see our club have a stable future by securing a venue as their "home" so they can continue enriching and empowering the young girls and women in our local community. The club needs space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely or alternatively a basketball court sized area would also be suitable.

I oppose any reduction in the number of tennis courts the burgeoning tennis and pickleball membership results in 10 courts being full on several days a week. The number of tennis courts should be increased to 12.

West Coast Calisthenics is looking for a home of their own, they want to support Women and Girls' sports and development. Calisthenics is a unique team sport that has given my daughter confidence, flexibility, strength, fitness and co-ordination. It has been difficult having to travel all over the COJ to different halls for different trainings, sometimes late at night due to lack of hall availability. West coast Calisthenics club really need a home of their own. They need 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely. This refurb would be a fantastic opportunity to house the club, allowing them to grow and unite the many different age groups and for the COJ to be supporting a women and girls sport.

West coast calisthenics as a club are looking for a home to call their own. My daughter started this journey [- -] yrs ago and it has built her confidence to be able to perform on stage and build friendships outside of school. We are apart of a beautiful family. This sport creates so many fundamental developments in young and mature athletes. The size of the hall can create so much space for the teams to practice their skills and performances. This space would be great to create stages of around 10mx10m with safe flooring for the athletes to land and practice their skills.

I believe the community centre is a valuable asset to the community and gives the locals activities to join and keep the youths off the street.

The senior cricket club has requested assistance to establish a turf cricket facility at Heathridge Park which has not been provided for. Storage space along with appropriate space for the turf wicket area is requested. Tennis club has the number of courts available reduced to an unacceptable level. Football club has a cricket pitch currently showing in the middle of the center circle area. Change room sizes appear to be inadequate for 22 adults to be changing in with additional space for medical bench, trainers and coaches. Viewing area requires more overhang for protection from weather (sun and rain).

With [redacted] playing [redacted] and [redacted] and the other and myself playing [redacted] at Heathridge Park our family are significant users of this great facility and I can objectively view the new concept plans in light of the competing objectives. Here are my comments: 1. Tennis court utilisation - when the initial consultation was undertaken in 2020 the tennis club had low numbers and on a per user basis the decision to move the football facilities to that side made sense. However, in the past two years the numbers have swelled and continue to grow. The club is now a hub for the northern suburbs. On several occasions during the week all the courts are used. Also with pickleball being the fastest growing sport in Australia even more space is expected to be required in future. The current number of courts is required to be retained at a minimum. I believe the underlying presumptions and decisions for placement of the new club rooms in this location should be reconsidered given this change in circumstance. 2. Parking on west side of the oval - I don't believe there is sufficient parking available to support either option without causing havoc. With both options having the football club rooms (and option A even more users) on the west side this is going to squeeze out the tennis players for parking on game days. Most people are inherently lazy and want to take the shortest route, and selfish when it comes to being able to find a park. Putting new clubrooms on the west side will mean this car park will be filled up first by footballers on game days. It already fills up with the rooms on the other side. The closest tennis players will be able to park when congested will be the other side of the oval, which would be a big inconvenience. Even if tennis was reserved bays I doubt this would be respected by other users. 3. The current basketball centre was always designed to be the main hub for this oval with the way the parking and neighbouring residences were planned. Why can't this be redeveloped? I understand it would displace a lot of users during construction but would be the best long term option. A staggered upgrade to both sets of facilities would minimise the disruption to all. One final observation - using Nearmap I measured the football field and it is 20m longer and wider than the MCG which is a big oval. Shrinking the field a little could free up some space for considering alternate facility locations, and increasing parking and the number of courts. Thanks for your consideration [redacted]

Good job JC This will be fantastic for the community

I am concerned that in both proposals it appears that the three current basketball rings will be replaced by a single ring. As my kids are regularly using the basketball rings (and more than one is often in use at one time) I would like to advocate that any new development would not reduce the amount of rings available. Please ensure at least two basketball rings in any new proposal, with a substantial concrete pad. An option here might be to install a second ring at nearby Beldon park as all the other basketball rings in this area are inaccessible (behind fences at Belridge High and Beldon Primary Schools). A ring at Beldon park to supplement those lost at Heathridge would have the benefit of allowing access for some users without the need to cross Ocean Reef Road. In addition to this I am concerned that the rebound wall (near the tennis courts will be lost). Can you confirm that this feature of the park will continue to exist. It is one area that is used for practicing tennis, cricket for other wall sports such as wall ball. It is popular with local park users. If it is scheduled for removal could this feature be an addition to some of the new development? The new development seems to be centred on supporting the local Cricket / AFL and tennis club which is great but please don't let it be detrimental to those features loved by the local park users who often walk from nearby houses, ie basketball etc. Thank you Sincerely [redacted]

West Coast Calisthenics is looking for a home of our own, we want to support Women and Girls' sports and development in COJ. I have been a member of west coast for [redacted] years. The calisthenics community is where I feel most at home and so many people involved in the sport feel this way. Hiring external halls is making the sport increasingly inaccessible with extra costs and inhibiting the amount of members we can have join due to restrictions on space. We need space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely. A basketball court sized area is suitable.

West Coast Calisthenics this year is celebrating 50years of running and we still don't have a home!! We don't have one place that all of our teams can call home and train at. Any other cricket, football, netball, soccer etc have club rooms and a place to call home but we don't. We use heathridge regularly so please take us into consideration. We need a large hall space or basketball court to use to ensure we have room for our stages. Thank you so much!

<i>Facilities are tired and a full redevelopment is warranted and needed. I am neutral on the small oval. Location of new facilities on Western side is supported. Carparking needs to be increased at each of the current locations. The concept of Option A is exciting.</i>
<i>I support the redevelopment which I agree is overdue, but my daughter is part of the Juniors at the Tennis Club and my concern is around the amount of courts that will be lost as part of both Options. When the pennants are on, which she plays and loves, these are courts are full and at capacity. The club, in my view, would benefit from more courts, not less. As such, would like to know what impact any redevelopment would have to the competition tennis and would she need to find another club as a result of the redevelopment to be able to participate in pennants and tournaments? This would be an absolute shame if that occurred as she loves the club!</i>
<i>Do it properly and allow room to grow</i>
<i>I have received your plans and letter for the above, seeing I'm not on the web or any other computer site I am replying by the old letter. I moved to Heathridge in 2005 along side the park and was pleased by the amount of tree's in the area. You mention impacts to trees in your letter but in the concept design they are talking about 30 - 40 tree's! Some of the tree's are at least 200 years old behind the tennis courts. Both Option will wipe them out! Seeing we are support to be 'green' and looking after the planet because of climate change, I'm stunned by this concept. There is one group of tree's I call the "twins" they are very high and they all go in your plan! In Option A Area 12 is being demolished, what is it being replaced with? Is the oval standard side or can it be shorted to say SCG side and move slightly to the West? You have only eight courts in this plan but 10 in Option B. I regret I'm totally against Option "A" it creates a load of rubbish for landfill and destroy the vegetation on a large scale. So Option B Tennis Courts Plan 10 Courts. Reduce that to 8 courts and we save some old tree's. Carparks is also a problem at the park. There is never anoth on weekends or at the Carol's! We just live with it. Therefore option B I could live with. Regards</i>
<i>[multiple submissions] Dear Sir, I have spoken with Cr Nigel Jones on the 2nd August after receiving more plans for Concept Designs. He informed me I can put in another letter into Council. My concerns is Option "A" parking. Past Planners toke into account housing to carpark, and place them a good distance away so they don't hear slamming car door's. The new concept has ignored this design. The plan shows parking [- - -] not event a verge. Plus it will be four times larger. Seeing it will be the most used carpark because all clubs will be using the multi-purpose clubrooms. It means I will be getting slamming door's 100% of the time all year around! At the moment I only get tennis club members and a few ALF fan's. I donot find option 'A'. A fair and equal proposal to all local ratepayer's. Regards</i>
<i>Both options present a fantastic new vision for Heathridge Park that serves so many people in the community. Given how outdated the current facilities are and the amount of people that use these facilities, any updates to Heathridge Park are encouraging for the community. Both designs are favorable from my point of view. In terms of the proposal to install a small sports playing field, i have no qualms about this and see the purpose/benefit it would provide for the junior football club and cricket clubs. Thanks again for the much-needed work on this project.</i>
<i>The small oval needs to be large enough to accommodate women's and junior modified football games. It cannot overlap the large oval so that both ovals can host games simultaneously. This development needs to cater for the next 30-40 years so do it once, do it right.</i>
<i>We are part of Westcoast calisthenics club and there are limited venues for Women and Girl's sport. Many of the council properties are used for footie, soccer, cricket. We use a few different halls within the City of Joondalup, but very few are large enough for our growing teams and are restricting our ability to grow further as a club. We are having to use school halls which charge at a much higher rate than the community halls. If we could have a Council venue that has a Calisthenics focus, this would give us a home of our own and we could grow and have more teams! We need a home please 🙏</i>
<i>I'm extremely excited about this project having grown up in Heathridge as a child and now returning to the suburb as an adult with my own family. A large nature based playground and the revitalisation of the shared spaces would benefit the local community tenfold.</i>
<i>I believe this is a much needed facility after hearing about how the women are having to share the same change rooms as males. To grow women's junior and senior sports you need funding from the local councils. This a much needed facility and having additional oval space will allow for more teams in the future. Build the new club rooms! Option B is perfect</i>

Small playing field not needed, needless loss of tree canopy and grass would have greater upkeep requirements. The new basketball court in the multipurpose community sporting facility should be made large enough to be marked with Netball lines to allow for greater utilisation and financial opportunity with hire by Netball community. Indoor netball facilities have limited access at afternoon/evenings for hire by community Netball groups within City of Joondalup and surrounding areas.

West Coast Calisthenics Club is looking for a home for training purposes & this facility (Option B) would be perfect for our needs. Currently we train between a range of COJ halls & school gymnasiums however this hasn't allowed our sport to grow due to the large number of teams & lack of training facilities / space we have. We are limited to specific halls in our 'zone' from our Calisthenics State Body & the school halls charge at a much higher rate than community halls, so these costs get passed on to us in fees. We also regularly get kicked out of school halls when school events occur which is frequent. This year, the team I am apart of [---] had to find alternate training venues for the entire 2nd school term which saw our team driving as far as Midvale on a weekday evening to train, after a full day of work. As a competitor of [---] years in this sport & one of the longest standing performers in the Club's history, it has been the most amazing community where I have made lifelong friends. However it's not been easy having to train on concrete floors, in freezing cold, dirty, sandy halls, & in spaces that are not big enough for our training purpose, especially as I am getting older & more prone to injuries. It would be incredible to be supported by the COJ to have a space for Calisthenics that is conducive to our training needs & also allows our sport to grow. We need space for at least 2 stages with a little over 10m x 10m each with flooring that is safe to jump and land on safely. Ideally 4 'stage' spaces would be incredible considering some of our teams have over 40 girls! We would also require space around these stage sizes for room to move on & off stage - like you would at a theatre! It would also be so special to have a space where we showcase our Clubs memorabilia like the Football & Cricket Clubs have. West Coast Calisthenics Club has over 180 females who currently perform, aged between approx 2-29 years of age with a large group of coaches, assistant coaches & volunteers. All of these amazing people have either competed in Calisthenics in the past and/or have their daughters in the Club. We have been looking & fundraising for our own home for as long as I have known & it would be incredible to have the COJ's support to make this happen! Thank you for taking the time to read my comments. I hope you can help us find a home for our amazing sport.

I have a worry about clearing of large trees for the small oval, weeks like to see it other trees planted.

I oppose any changes that reduce the number of tennis courts available to the Ocean Ridge Tennis Club and the community, which makes option A unacceptable as it only includes 8 courts. All existing 10 courts at the club are utilised on numerous days of the week. With the projected increase in usage for the club the number of tennis courts should be increased to 12. Currently 4 of the tennis courts are being regularly utilised for pickleball members. Reviewing Option B, 10 courts are proposed, and this doesn't accommodate the requirements for the future expansion of ORTC which will require 12 courts to accommodate tennis and pickleball. I support Option B if only if an additional 2 courts are provided. Courts 4 & 5 could be retained by providing an alternative access to the new Football Club room in Option B, from the northern car park. This would provide 12 courts and is the way I can support Option B

As a coach with West Coast Calisthenics, finding a permanent home for our athletes is incredibly important to me. Coaching has allowed me to witness firsthand the positive impact that sports can have on the lives of women and girls, including myself, a member of over [---] years. It's been a rewarding journey to see us all grow in confidence, discipline, and teamwork. To continue supporting our development we would ideally need two stages that are an over 10m x 10m each, with safe flooring for jumping and landing. If this is not possible, a basketball court-sized area works well, as we have already been utilising. Having the right environment is essential for us to train safely and reach our full potential :)

Option b will provide more flexible options for this venue for training purposes.

Additional small playing field is highly important due to the increasing numbers of juniors and female AFL teams. Purpose built sports club rooms should be kept separate from general community rooms to enable most appropriate and best usage of both.

<i>A clearer understanding of what sports and the demands for these as well as considering the practical use and access. If the city removing the trees in this area and having negative impact on the aesthetic and local environment, what is the benefit of this playing field, how is the design going to ensure that users park and access the field appropriately, not just parking on verges negatively impacting residents and what is the demand for the proposed use. An all-encompassing practical, sustainable and functional community sports precinct design would be a great outcome while respecting the residential neighbours and the mature natural environment.</i>
<i>As wonderful as Concept A designs are... I feel it is too excessive. Demolishing the old buildings isn't good for our environment, we as a society already contribute too much to landfill. I feel that refurbishing is the greenest way to go, so my preference would be Concept B. As for the extra oval playing field... I don't feel it is necessary. Let's keep the trees. However, a "DNA Tower/Jacob's Ladder'esk" installation, positioned in the bald patch (the top right side of the small playing field) would be a great idea! Along with a communal fitness circuit positioned throughout this section of the park amongst the trees. This would not only benefit the club training but also the greater community.</i>
<i>A requirement for additional parking is needed where possible. We have issues of members having to park along side the road which then proceeds with a fined by the council. The additional oval is critical to maximizing space for training under lights along wear & tear on the oval.</i>
<i>It would be great to have space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely; or alternatively a basketball court sized area for the girls to use.</i>
<i>As part of the tennis club and pickle ball teams at Ocean Ridge, we need the full 12 tennis courts and painted - marked out pickle ball courts too. Pickle ball in Heathridge is fast growing and we are already running out of space and have to turn people away. Which we never want to do as we see the great need and love for community sport. Additional parking bays are appreciated. Please feel free to come down on a Friday night to see just how popular pickleball is as a family community sport! (6-8pm)</i>
<i>Entering the park from the South-Western portion along Ocean Reef Road is extremely ugly and unwelcoming. It feels like an overgrown abandoned lot and is often littered with alcohol bottles/cans. Please incorporate some level of landscaping in this area if possible. For families living on the Southern side of the park it feels like it is not there for us, only for people on the Northern side.</i>
<i>There is never enough parking at Heathridge, even just for training nights there are players who need to park on the verge. During busy playing days, this has resulted in multiple parking infringements being received. The football and cricket clubs need the second oval for training. It doesn't look like there's enough undercover viewing space. At similar grounds, like Kingsway, the top level (optimal viewing) becomes full. As an A grade club, there are usually large crowds in attendance to watch - build this viewing platform with enough room to accommodate everyone. Is there a parents room for changing nappies?</i>
<i>Would be great to have half a soccer pitch on the Eastern side.</i>
<i>West coast Calisthenics is one of the oldest Calisthenics clubs and strongly need a place to call "home" other councils have offered other Calisthenics clubs a stable place and westcoast team members would dearly be disadvantaged to loose this place of gathering to practice their sport. West coast Calisthenics offer children to adults a safe family oriented place for them to participate in a sport they love with is uniquely Australian. They support children from all walks of life and give these girls a sense of purpose and positive sense of self. Something that is so needed among our youth! I dearly hope that you consider this feed back and allow the club to continue their amazing work for our members. Warm regards Alison</i>
<i>Would love to see our girls being supported with their sports. Our girls are training from multiple venues and it would be so nice to just train and operate from one venue.</i>

Option A • What is the intention and function of the proposed small field? • As the boundaries of the small and existing sports fields overlap it wont allow them to be utilised concurrently. To maximise the functionality of both spaces they should be able to be used at the same time • What is planned for the area where the existing clubroom and community centre is? The plan notes they are being demolished but doesn't include information on what they are being replaced with. • Could this area provide space for the proposed small field? It would negate the need to remove any existing trees • Area #9 on the plan is heavily affected by seasonal rains. This entire area becomes fully inundated in winter months due to the stormwater catchment being so large and directed into the POS. • Is the stormwater catchment in this POS being considered in relation to the location of the proposed assets and infrastructure? • Suggest play infrastructure that accommodates all ages is installed in the POS to compliment the all ages community sports that are played here throughout the year • Universal access into the POS from Ocean Reef Road is welcomed as is currently lacking. • A lot of people park on the Ocean Reef Road verge for community sports (there is insufficient parking particularly during AFL season) and walk down the steep batter to access the POS • Preferred option Option B • What is the intention and function of the proposed small field? • As the boundaries of the small and existing sports fields overlap it wont allow them to be utilised concurrently. To maximise the functionality of both spaces they should be able to be used at the same time • Area #9 on the plan is heavily affected by seasonal rains. This entire area becomes fully inundated in winter months due to the stormwater catchment being so large and directed into the POS. • Is the stormwater catchment in this POS being considered in relation to the location of the proposed assets and infrastructure? • Suggest play infrastructure that accommodates all ages is installed in the POS to compliment the all ages community sports that are played here throughout the year • Universal access into the POS from Ocean Reef Road is welcomed as is currently lacking. • A lot of people park on the Ocean Reef Road verge for community sports (there is insufficient parking particularly during AFL season) and walk down the steep batter to access the POS

My wife has been involved with West Coast Calisthenics club for [- -] years and my daughter for over [- -] years having commenced with the club when she was just [- -] years old. The environment, belonging, development and confidence that West Coast Calisthenics has provided my daughter has been vital to her navigating adolescent years. Over those [- -] years, West Coast Calisthenics in has not had a venue to call home and has to rely on volunteers to manage all of the equipment at their own residence, in addition handling all of the other logistical challenges that come with no infrastructure. There is a significant gap here when compared with some of the male dominated sports like AFL and Cricket where I have experience as a volunteer. More support is required for Women and Girls' sports and development The club requires 2 practice spaces around 10m x 10m each with flooring that is safe for athletes to jump and land on safely. Something similar to a basketball court could be sufficient. This is a great opportunity for CoJ to support a great club in the city!

It is important small community groups like ours continue to be catered for with a good- sized room, with a dozen tables and chairs, a sink, storage for coffee and tea facilities, and with close parking. It would be good to freshen up the existing facilities; the toilets are dated and reverse-cycle air-conditioning would be good, but it would be a shame to demolish what is essentially a good building, basketball court etc if it means that its replacement would not only be extremely costly but would not meet our needs. If the existing building is kept it would not be practical if the tables were stored away from the areas they are used.

Please consider a turf wicket.

My teenage daughter is a member of West Coast Calisthenics Club and has been for many years. The club is a wonderful supportive and inclusive organisation that supports girls and boys if they wish from [- -] yrs old up to and including adults. The club is very much in need of a home base to have majority of trainings, storeroom and meetings in the one place rather than scattered through the northern Suburbs. Ideally we would require 2 practice areas of at least 10m x 10m or about a basketball court size wooden floor that is suitable for jumping and landing on. Having a home base means a place where the members can have pride in their club and more of a sense that we are one club. Kind Regards

<i>Western Coast calisthenics is looking for a new home clubhouse to house all trainings and facilitate all practices for the club. As a mum of [---] girls who are part of the club, it has been the best club to be a part of. My girls LOVE Cali due to the dedication, and commitment and passion of the all the coaches, and volunteers. It will ease training, traveling and add so much more for the girls If they can have a clubhouse to call their own. We need space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely, alternatively a basketball court sized area is suitable. West Coast has provided my girls with amazing friendships, great mentoring and given them the confidence to feel safe in excelling as a girl in sport.</i>
<i>No Problem with redevelopment, just can't see why 40 mature trees need to go. Surely the canopy is more important, Planting 80 saplings won't aid the canopy for years.</i>
<i>West Coast Calisthenics is a strong and long standing club currently celebrating our 50th year. And we need a home base. We have 100s of members and many within the city of Joondalup that are part of this club. We are passionate about the sport and passionate about supporting and empowering women and girls in sport. We would greatly appreciate if the city of Joondalup could also consider supporting our club by considering the fact that we need a home base. Option B would suit our needs as we would need a space that could accommodate at least two stage areas 10x10 metres (or at least a basketball sized area. As our club grows we are finding it more and more difficult to accommodate our teams. We move around between various community centres that are often not right for our group and is shared space which can be uncomfortable for our girls at times. West Coast and calisthenics has been so special and important to our family. It has provided a safe space for our daughter to develop healthy and supportive friendships outside of the complicated friendships at school. Calisthenics has done wonders for her self esteem and connection with people around her. It would also be wonderful if our girls could also feel a sense of belonging to a space, a sense of pride in their sport and their clubs home. Please consider supporting and championing women's sport.</i>
<i>I choose option A to ensure the small groups who currently use the facilities can continue to do so and to keep 8 tennis courts. I agree that the community needs more playing fields, COVID have shown us this. I am very saddened by the loss of the trees that both options and the extra playing field will cause but have faith that the City will plant more to compensate. I highly commend the tree planting, establishment watering and maintaining that the City has undertaken in Edgewater - this demonstrated commitment has given me the confidence to agree to the playing field.</i>
<i>Requirement for additional parking, where possible. The additional oval is critical to maximise space for training under lights.</i>
<i>Please keep the slotted 12 Tennis courts. We would love more pickleball marked courts. Pickleball is fast growing at OceanRidge! Extra Tennis/ Pickle ball parking bays would be hugely appreciated.</i>
<i>More parking</i>
<i>Both options cut back on existing tennis courts and given the growth of our club we need more courts not less.</i>
<i>I am a member of Duncraig Tennis Club who hire 3 Courts on a yearly basis at Heathridge Park. I support Option B as it has 10 courts in the plan and often all the courts are in use, with coaching, competition and our social tennis. We store some equipment inside Guy Daniels Hall and will need a suitable storage place for our club in the new arrangement.</i>
<i>Upgrading the parking is also key to improving the use of this ground. Football and Cricket Club maintaining autonomy of clubrooms is another element of option B that is favourable.</i>
<i>I think option b is the best outcome for all sports clubs and has the best look for the growing clubs that are playing there.</i>
<i>I support option B as I feel it would be a waste of the current Community Centre to demolish it. This should be retained as an additional venue, and the clubrooms on the west end of the ground upgraded as they are no longer fit for purpose and are very tired. This being said, I feel neither option A or B adequately prepare for future requirements for the park, rather they make an attempt to catch up after years of it being ignored. There should be another option for the combination of both options. Allowing for the full additional rec centre being built and the existing facilities being refurbished.</i>

Would love to see option B go ahead. Our family is heavily involved at West Coast Calisthenics and we believe this would be an excellent home for our club. Our ever growing club has been looking for something perfect for a while now. I'd love to see the council supporting women and girls sport development. This sport means so much to my girls, West Coast holds a special place in their heart. It would mean so much to have a place to call our own.

West Coast calisthenics is a sporting club in need of a venue that they can use to cater for their 200 member's training needs. We require a space at least the size of a basketball court to cater for 2 teams and flooring needs to be wooden or sprung to avoid injury in our athletes. Our girls train 4 nights a week and on Saturdays and currently struggle to find space that is suitable. We use the Heathridge Community Centre on Saturdays - the basket ball court and the function room to cater for 4 teams of younger athletes. The venue is ideal but is not often available to hire on week days after school or in the evening due to basketball training. If we could be considered in the refurbishment of the old building in the designing of some of the upstairs rooms to make a larger space with proper flooring this would make a huge difference to our sport. We do not need super high ceilings. The meeting room in the newer building in option B is probably too small for our needs. Sporting venues for girls needs to be addressed in the city of Joondalup if we are to encourage them to be active and involved in clubs and teams. We are very limited within our Calisthenics zone within the City of Joondalup and we have tried many venues without success. Currently Currmabine community centre is the most useful but it is a busy venue to find time 4 night a week.

I appreciate the opportunity to share my thoughts regarding the proposed changes to tennis court facilities in our beloved community. As a passionate member of the Ocean Ridge Tennis Club (ORTC), I firmly believe that any adjustments must prioritize the needs of our club members and the broader community. Here are my insights: Preserving Court Availability: First and foremost, I oppose any reduction in the number of tennis courts available to the ORTC and our fellow tennis and pickleball enthusiasts. Option A, with its mere 8 courts, falls short of meeting our requirements. Our club has thrived over the years, experiencing remarkable growth—from approximately 100 members in 2021 to an impressive +300 members by 2024. This surge is attributed not only to increased tennis participation but also the introduction of pickleball—the fastest-growing sport globally. Currently, all 10 courts are in high demand, bustling with activity throughout the week. Anticipating further growth, we must expand our court capacity to accommodate both tennis and pickleball. The Case for 12 Courts: Looking ahead, the ORTC's projected membership increase necessitates an expansion to 12 courts. Four of our existing courts are already dedicated to pickleball, reflecting the sport's popularity. Option B, proposing 10 courts, falls short of meeting our current needs and future aspirations. However, I am open to supporting Option B if—and only if—two additional courts are included. Creative Solutions: Through collaborative discussions with both the ORTC and the Ocean Ridge Amateur Football Club, a viable compromise emerges. Specifically, retaining the existing Court 4 and Court 5 while providing alternative access to the new club room from the northern car park. This strategic adjustment would yield a total of 12 courts, satisfying our requirements. I believe that both the ORTC and the football club can rally behind this solution. A Tennis Hitting Wall: As an additional enhancement, I propose considering the installation of a tennis hitting wall. Such a feature would benefit players of all skill levels, allowing for solo practice, refining strokes, and improving consistency. In summary, my unwavering support lies with the option that ensures 12 courts—enough to accommodate our vibrant tennis community and embrace the pickleball phenomenon. Let's create a space where passion, camaraderie, and racquet skills flourish. Thank you for your attention to this matter, and I trust that our collective efforts will lead to a winning solution for everyone involved.

I would like to see the space be maximised and to accomodate for a large lighting setup so we can train at night time more efficiently & play night games and the car park needs some serious attention. A large and massively growing population in terms of the footy club and cricket club, many new supporters so a proper parking lot will be very important

Move the rugby oval on admiral drive to heathridge oval. The traffic and rugby players park on every street causing blind spots. Screaming 100m away from residential homes. It's ridiculous for it to happen so close to residential homes.

It is a pity that the large number of trees will be destroyed. I feel parking will be inadequate and still support a further dedicated car park including disability bays should Be built at the Southern end of the Oval adjacent to Ocean reef drive. The slip road design would need to manage the exit from a 70 kms road. On a rainy day disabled people can watch the footy from their vehicle. I think Council should "bite the bullet" and build plan A. There is a federal election coming up and it's an ideal time to lobby for support(money) Thanks for opportunity to comment

What is the expected utilisation rate of the different rooms in Option A? Assuming these concept designs are not what will be taken to IFT?? What is the capacity of the viewing platform for the court? Is it elevated? Are your concept designs looking to establish the footprint rather than lock in design? Where can I find the Basis of Design document outlining the design inputs? Why do some rooms need WCs and others don't? Is a single WC sufficient?why wouldn't the design look to have these WCs back to back to optimise installation? Why have the CCTV away from the mech room? Why not look to have these in the same restricted areas? I'm not saying same room just have a defined utilities area. Can these be external to increase footprint availability? Why haven't you included rooms on the ground floor? How many trees are proposed to be planted? Are the existing trees to be relocated? Is the area lighting expected to increase? Do we expect an increase in traffic on our local streets? Is it expected to see an increase in use? What are the key drivers for the cost difference between options? Has there been consideration for the public to use/hire these facilities(birthdays, weddings etc)? Is this development expected to be funded by an increase in rates? How will the city fund this without additional costs to ratepayers? Where can I find the capital and operational budget? How was the budget developed? Is the council seeking additional funding from the state or federal government? What funding are the existing clubs proposing? What is the proposed contracting strategy and schedule? What is the existing building footprint to be used for? Which consultant was selected for the design? I didn't see details on the concept design. How were they selected, what is their experience? How much is thr design costing? Is the concept design limited to just fooorolan and external architectural layouts?would be good to see internal layouts. Was it considered to have the playground closer to the new facility? Might be better to swap the bbq area with the playground to keep kids closer to the new facility. Looks to be substantial concrete required for the access ramp - will this be reviewed to have a more cost effective solution? Has consideration been made that footy is a winter sport to provide more shelter for the ramp access? Have you considered sponsorship?

We feel the Option B is better use of the current facilities while adding some much needed facilities to the park. We felt that demolishing the Heathridge Community Centre would do away with a useful building and leave a gaping hole in the parkland. We also wondered why the amphitheatre was not included in Option B. We have put a neutral as we would like to see what sport the small sports playing field would be used for.

It would be great to see something finally happen to this outdated facility and Option B seems to tick a lot of boxes that the main sports user groups would have on their wish list. The smaller playing field would also give the extra space to accomodate the growing number of participants in the sporting activities that happen at this venue.

I am extremely in favour of this project going ahead. Having lived in Heathridge now for [- - -] years in our own property with our [- - -] children, we have been waiting to see something like this happen in our suburb for a long time. It's great for the Heathridge community and young families. It's fantastic for the local teams as well - in particularly Ocean Ridge Jnr Football Club. Make this happen City of Joondalup 🙏

Much more parking is needed as there currently is nowhere near enough on match days causing cars to park on the grass verge.

West Coast Calisthenics is looking for a home of their own! We want to support Women and Girls' sports and development across our area. This club means everything to me, and I have been a performer and member for [- - -] years. I would finally love to have how amazing club have somewhere to call home with our amazing members, displaying all of our memorabilia and achievements over the [- - -] years we have been a club. In order to make this dream come true, we require a space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely.

Option A represents the best value for money over the expected 40 year life time of the new facility. The cost differential would be made up many times over because of its lower operating and maintenance costs. Option A can be improved. By moving the building marginally to the north 10 tennis courts can be provided which maintains the status quo. The existing car parking shortfall needs to be addressed. The amount of car parking can be substantially increased with:

- A changed layout to the south western car park including a loading bay area and a drop off area.
- Creating a car park where the existing community centre building is demolished. The building can be improved by:
- Recessing the west facing main entry so it is weather protected.
- Making the internal multi sports court 1 m wider so there is space for the basket ball team benches. The space is actually quite a bit smaller than that required for a netball court (21.35m x 36.6m).
- Providing a UAT and shower in the tennis club area (the one at the change room level is too far away and thus would not comply with the anti discrimination protocols).
- Enlarging the tennis club kitchen area so it has a better functioning layout and server capability to both the clubroom and the terrace.
- Providing better and more functional stair and ramp access between the ground and undercroft area. The minor oval should be provided now. A full size external multi purpose court should be provided. If that is deemed unacceptable then separate half basketball and half netball courts should be provided. This upgrade will have a lifespan of 40 years and it will need to cater for a significant increase in population in the future and changing needs. It will cost more but this project should be done once and it should be done right.

Strongly support option B

I do not feel either option works for the tennis club and while all other sports may benefit, all current options are detrimental to a thriving, active and busy tennis club - which is currently the northernmost competitive Tennis club. The tennis club needs a minimum of 12 courts, potentially dedicated pickleball courts, with decent viewing over the courts, equivalent or better than we have now. This could be accomplished if the footy club is shifted slightly and the pathway from the carpark across the courts is moved. The tennis courts also desperately need upgrading as the courts are cracking and chipping, particularly courts 1 and 4. The club rooms need upgrading and the toilet and shower facilities are in desperate need of upgrading. More parking is required for all the sports and to accommodate the growing population in Joondalup.

- Regarding the small sports playing field - there is enough room to have no overlap of playing field (the main field only needs to be moved a little further west). This enables additional games to be played at same time.
- There should be a Bar area off the function room separate from the kitchen (either directly next to, or completely separate). Most other modern clubrooms have the separate areas of the kitchen & Bar, meaning the area can be separated from people just wanting food, and the two don't need to interact.
- The function room need to be substantially larger than the current Heathridge Park Clubrooms. It doesn't look large enough.
- Viewing terrace seems limited. During heavy downpour of rain, people gather to the undercover area. With the roof over being set back from the edge of the terrace, this will limit the useability during these times. Seems wasted opportunity for tiered viewing in front of the Activity Room 3 (outside overlooking the main oval).
- There needs to be a dedicated licenced area associated with the bar (or at least the ability for this). As it stands, the proposed design is worse than what happens at the moment.
- The changerooms need larger internal areas - most football teams warm up and discuss tactics in the changeroom before going out onto the field (this is the standard to most AFL clubs) - the current design does not allow for this.
- The umpire changeroom is definitely not large enough - needs to allow for at least 5-10 umpires (male and female umpires) getting changed at same time (each game has 4-5 umpires, so with the back-to-back games they overlap in use of changeroom). Meaning it also needs a unisex allowance.
- There needs to be allowance for people to sit in front of the changerooms during games. This design seems to not have allowance for this. Ideally tiered seating (similar to what's provided for tennis viewing) or at least an area between where the players will run out. It looks to be a dead zone (or wasted space) in front of the change rooms.
- The wheelchair access will be problematic in current design. People will end up using this area to view games, so clashing with any potential person requiring it's use. The area needs reviewing to make fully useful and allow better wheelchair access. Or potentially move to north side of building - extend terrace to this end.

Maximise space for football training under lights, extended car park for parking as it gets extremely busy

Additional parking would be nice for all the visiting clubs / players on game days .

<i>Hi, West Coast Calisthenics is looking for a home of their own, that will support Women and Girls' in sports and development. Calisthenics has brought me more confidence with my fitness and dancing ability and I have gained many friendships through the close community it has created. Calisthenics needs space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for us to jump and land on safely, but alternatively a basketball court sized area is suitable as well.</i>
<i>Completing option A will be a big boost for a thriving community, it will attract more people to the area for sports and to use the playgrounds. It will also increase patrons to the local food outlets. This is what Heathridge has needed for years!</i>
<i>I think Option A is a better long term solution for the community, and community growth.</i>
<i>Hi, the concepts look interesting. A question though. I'm not really familiar with the buildings besides the Guy Daniels Club rooms, but Option A looks like it results in less floor space usable to community groups. On that basis, I'm not sure why it's being offered? If the existing buildings were to be replaced shouldn't it be with something larger? On the small sports playing field, I don't feel that a use case for this was made very well, given the fairly significant works associated with it. Who are you expecting to use it? It also seems to overlap with the main playing field, does that impact on the expected uses? A general comment. With plans like this, a scale on the diagrams would be really helpful.</i>
<i>I appreciate the city making these changes to upgrade our local parks and facilities</i>
<i>West Coast Calisthenics is looking for a home of their own. I have been apart of this sport for over 25 years and we have never had a place to call our own - not club rooms or a training venue. We require space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely - usually we train on basketball courts to allow enough room for our teams to practise on. As a woman who has competed and coached in this sport for over [- -] years I would love to have somewhere consistent to train that doesn't restrict our teams and a place where our members could come together. Please consider our club and the possibility of us using this venue. Thank you</i>
<i>West Coast Calisthenics would love a place to call home and rather not be moving hall to hall due to availability! As a performer myself, many halls are unclean, not suitable for calisthenics and facilities not up to date. We have been a club for 50 years and I believe we deserve a space just as much as the other dominant sports. Option B would be a great option for West Coast Calisthenics and for other sports I'm sure.</i>
<i>Option B, will aid the club in being automomous which helps ability to be profitable and attract more users and build community. Whilst being able to have teams train together creating greater sense of connection amongst all teams.</i>
<i>The Heathridge Tennis Club definately needs 12 courts & some dedicated Pickleball Courts - as this is growing very rapidly</i>
<i>I only wish that the council make sure they think of all special needs. I personally have MS and mobility issues use a scooter etc so please make sure what the door ways etc. Thanks [- -]</i>
<i>Squash court / pickle ball court included in design concept A</i>
<i>These new club rooms would be amazing for our club. Option B. My family has been at this club since I was a young girl and I'm now [- -]. With three children now at these club rooms and they have not changed at all and now they're all teenagers playing Junior Football Club. The toilets are absolutely disgraceful and when you have to line up for the toilet it is ridiculous with only two female toilets and not only that the young girls and older women have to share change rooms with boys or men and that is not acceptable! The quicker the better to get a well deserved upgrade to Ocean Ridge club, not only for football for every other sport that is held on these premises.</i>
<i>Heathridge park needs the extra playing oval to maximise the use of the facilities. This will allow for teams to warm up prior to their games starting or playing of multiple games at the same time. Players prefer to play on the main oval rather than moving teams to play on overflow ovals. The oval is under utilised at present and this plan will allow the playing field to be maximised whilst retaining as many trees and replanting new ones where they will compliment the new vision.</i>
<i>Anything to get people out and active without having to get in their cars is an absolute bonus so GET IT DONE!</i>

<i>I strongly support the redevelopment of Heathridge Park, however I cannot support any redevelopment that leaves Ocean Ridge Tennis Club in a worse position than it is in currently. I therefore oppose any option that would reduce the number of courts available to the club. It is vital that all 10 courts are retained as a minimum, since they are fully utilised throughout the week. An ideal redevelopment would include an extra 2 courts to accommodate the club's growing tennis and pickleball membership and to continue to encourage junior participation. It is clear from joint discussions between Ocean Ridge Tennis Club and Ocean Ridge Football Club that the current courts 4 & 5 could be retained by providing an alternative access to the new Football Club room in Option B, from the northern car park. This would provide 12 courts and would allow me to support Option B and the redevelopment.</i>
<i>The new field and standalone clubrooms of Option B will be highly beneficial for the football clubs for training purposes. The Senior football club is now in the most prestigious of leagues in amateur football, however, their colts sides are really struggling. Being in the "A Division" is beneficial for the clubs, and therefore the community, because it attracts higher quality players to the club and more people to games, resulting in greater revenue from registration fees and gameday food and merchandise. Compare Ocean Ridge's facilities to that of established "A division" clubs which have been stalwarts of the league for many years (Curtin Uni, Kingsway etc): our current ones do not compete. Inevitably, without an improvement in these facilities, we will not be able to have longevity in the league. A standalone facility is essential as it provides direct revenue to the clubs from hiring and has ease of management without having to compete with external bodies for use of a space that it needs. If it is consumed by the greater leisure centre, it then has to compete for time and space that it hasn't had to do for the decades that I've been involved with the clubs. This would be severely detrimental to the club and make it a less attractive place for people to join as members.</i>
<i>More parking in option B</i>
<i>The park is currently used frequently and another playing field would definitely be utilised however it must be added with additional parking facilities as the current parking is inadequate for how many people attend/use the facilities, especially on a weekend. The West Coast Calisthenics club currently uses the facilities and could do with more space as the club is growing and there are limited community venues that cater for the needs of the club - they need a minimum of two, preferably three, 10x10m "stage" areas for the girls to practice their routines with toilet and parking facilities.</i>
<i>West Coast Calisthenics is looking for a home of their own. We would love the council to support Women and Girls' sports and development. Cali has had a very positive impact on our daughter physically, socially and emotionally. We need space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely.</i>
<i>This is critical for the clubs to be able to train under lights. We need new change rooms, it's 2024 these existing change rooms have been around for 100 years. It needs to be updated</i>
<i>West Coast Calisthenics Club is looking for a dedicated space for training and the option B for Heathridge would be an excellent opportunity for the calisthenics club to have their own "home". I was a previous member of West Coast Calisthenics when I was a child living in the City Of Joondalup, and my daughter is now a part of the club herself. West Coast Calisthenics has allowed myself, and now my daughter to develop confidence, friendships, athletic skills and strong community ties to the City Of Joondalup. Not to mention that the club has consistently produced high quality athletes, who have frequently won the A grade division for WA. Having a dedicated training space, that supports a uniquely female sport, will allow the calisthenics club members to feel supported and valued by the City of Joondalup, and continue to develop those strong community ties that already link many of us to this area. The West Coast Calisthenics Club requires space for 2 stages of little over 10m x 10m, each with flooring that is safe for the athletes to jump or land one (a basketball sized space is also suitable).</i>
<i>Being a growing club and community it is vital that there is a bigger area to allow for the capacity of extra teams moving forward.</i>
<i>Would love for courts exclusive to pickleball installed. A tennis hit up wall is also needed.</i>
<i>A small oval is definitely needed for warm up areas and an additional playing oval for juniors. The relocation of the tress will offset the removal of trees to make room for the smaller oval</i>

<i>Please consider a baby change table inside the toilet block that is inside the playgroup room. For adults with two children (a baby and a toddler), it is stressful to try to get the toddler to leave a playgroup room to follow a parent down a long hallway into a disabled toilet that has the change table for the baby. It is much easier to change the baby in the toilet inside the playgroup room with toddler playing close by. Also for parents of a baby oriented playgroup, where there are multiple parents with babies, it is not practical for parents to be waiting for someone who's left to use the exterior toilet change table. It takes a while to change a babies nappy and there will be much longer wait times if the parent is walking halfway through the building to get to the toilet. An enclosed playground attached to the playgroup area would be ideal, please be considerate of young children learning to walk and climb (No high drop offs or ladders or rope floors on the playground). Steps and smaller slides, proper railing are good. For art groups who have regular bookings (ie term based or annual bookings), please can you consider lockable cabinets in the store room for individual groups small items to be stored and not used by other groups using the store room.</i>
<i>Being a member of the tennis and pickleball club I don't think the club can afford to lose any tennis courts. Each week people are turned away because it is full. Membership has grown tremendously and will only increase with the popularity of pickleball. Therefore if there is a chance of increasing the number of courts that would be the best outcome.</i>
<i>I think the one primary community centre is the best option to replace the aging facilities at the park. The upgrade of the playground and picnic facilities is long overdue.</i>
<i>Request additional parking for option B. There is no where near enough parking currently and has been a couple occasions where parking fines have been handed out due to the lack of parking spaces</i>
ONE BIG BUILDING ONE BIG BUILDING!!
<i>We believe that Option A is the best choice for the following reasons: The original Heathridge Community Centre has significantly deteriorated and is no longer suitable for current needs. As residents living across the road, my family and I witness multiple cars struggling to find parking on the street every weekend. When community events like football and cricket conclude, the congestion and reduced visibility caused by these parked cars create a dangerous situation, especially with children frequently getting in and out of vehicles. Therefore, we strongly oppose Option B due to its lack of parking and fully support Option A as the safer and more practical solution. Regards</i>
Option B
<i>A full basketball court makes more sense than a half one. If there is no budget for a full Green Star certification for the buildings their design and construction should at least follow the minimum requirements to be built and operated sustainably.</i>
<i>I kindly request that you consider preserving the current number of tennis courts at a minimum. Given the increasing popularity of pickleball, this will ensure that both tennis and pickleball players can enjoy the facilities without compromising playing opportunities. We would be delighted if dedicated pickleball courts could be incorporated into the design plans.</i>
<i>Our club need a home, as we currently train accross multiple venues. We need space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely or alternatively a basketball court sized area is suitable.</i>
<i>My three daughters have been a part of the West Coast Calisthenics Club since 2012 and have gone on to also coach at this amazing club. It has been a goal of this club to get their own home for many years, unfortunately there is a shortage of appropriate training facilities for our sport and for women's/girl's sport in general. Currently our club uses many halls and school gyms/basketball courts in various locations for their training. A home base for our club would also encourage the development of our sport and make our club stronger. The club needs a facility that has space for 2 stages of just over 10m x 10m each with flooring that is safe for the girls to perform jumps and safe landings. Basketball courts also work well for training. Option B would be preferable as it would offer a training space more suited to the needs of our sport and club.</i>
<i>Any additional Parking that can be added be a must with the current nightmare of parking during football season. Optional oval is essential with the amount of teams for both the Amateurs and Junior football clubs.</i>

<p>Option B is preferred - this will keep the various Sporting Disciplines separate; having all disciplines under 1 roof could be chaotic i.e. Option A, especially if there are visiting Footy teams playing at the facility. Option B also maintains the number of the current tennis courts. There is a Kookaburra habitat on the North Eastern side i.e. in the trees between the existing tennis courts and Heathridge Park Clubrooms, as per the current Option B these trees will not be effected. Please investigate if there will be any bird habitat loss when the 30-40 trees are removed. If bird habitat loss is identified look at measures such as bird boxes in other trees around the Park to compensate for bird habitat loss. Not in favour of a small sports playing field, the existing sump should stay in its current location with some minor upgrade to improve drainage efficiency if deemed necessary. The trees around the current sump should stay.</p>
<p>Option A looks fantastic, the upgrade mirrors the the suburbs growth and transition into the new demographic (young familys). More detail on the nature playground would be great. Given the new demographic of young familys, and the park upgrade to a sporting hub for the council, the installation of the nature playground should be comparable in size and quality.</p>
<p>I think the difference in cost between the two options in reality is not that large, considering the use of the facilities in the years ahead. Heathridge has tended to be overlooked compared to other suburbs in COJ over the years & this would be an excellent new facility, which would add value to the area. The current buildings definitely need updating.</p>
<p>Ocean Ridge Tennis Club is an active and growing club and the existing 10 courts are regularly full. I oppose any option that reduces the number of courts. An increase in the number of courts rather than a decrease is required given the growth in membership. Currently, 6 courts can be viewed from the club house, which is important for the competitions that run several times a week. Both options reduce the number of tennis courts that can be viewed. Please retain at least 4 courts at the lower level so that these can be viewed by spectators, or move the location of the tennis club house to a higher location to allow all courts to be viewed.</p>
<p>I am speaking as a regular [- - -] times a week user of the Ocean Ridge Pickleball courts (including the indoor community courts). Our tennis./pickleball courts are in constant use both day and night. The club is continually growing, particularly in pickleball (Australia wide). For pickleball there is a constant "waiting list" to play. The club requires a minimum of 10 courts, preferably 12 courts. Neither option accommodates this. I agree the football club is due for a major upgrade as well, however, not at the expense of the tennis club. I can see the footy oval is also well used, and when it is is use the carparking is a real issue. I have heard footy players also comment they are not in favour of a footpath through our courts in Option B. If the path was moved to the other car park, and we kept our main viewing courts of 1,2,4 and 5, and were given an additional 2 or 4 courts at the top, I could support this option. It appears to me that some unknown person has come up with this design, without consulting the main users of the area, before they put pen to paper. I don't understand why the clubs wouldn't be all involved at a round table all the way through the process? Surely this way a solution could be worked out to suit all parties involved.</p>
<p>As someone who has used this ground for sports for [- - -] years (Junior and Amateur Football, Junior Cricket) it is evident that the ground needs additional parking spaces wherever possible.</p>
<p>My concerns with both Options A and B relate to the impact of the development on the South West corner of the park which has a steep hill behind it which leads up to the residences on Captain Court. I have lived in [- - -] [- - -] (at [- - -] which [- - -] the park) for [- - -] years and have, in that time, experienced considerable slippage on our property - [- - -] I am generally supportive of the proposal to develop Heathridge Park as the facilities are dated. However, I ask that the City consider retaining/reinforcing the hill behind the tennis courts to prevent further slippage and damage to our property through future erosion (or more concerningly, any excavation for the development).</p>
<p>I strongly oppose reducing the number of tennis or pickleball courts - I and many members of my family, as well as many friends, play one or both sports several times a week. Both sports are growing rapidly, especially pickleball, and this trend will continue! Pickleball is the fastest growing sport in the world and brings a range of health (physical and mental) and social benefits.</p>
<p>Looking forward to the changes. I hope to see a plan for the nature play area. Thank you.</p>
<p>With the increase in playing space as well as parking space, all clubs within Heathridge will benefit greatly.</p>

I strongly support the redevelopment of Heathridge Park, however I cannot support any redevelopment that leaves Ocean Ridge Tennis Club in a worse position than it is in currently. I therefore oppose any option that would reduce the number of courts available to the club. It is vital that all 10 courts are retained as a minimum, since they are fully utilised throughout the week. An ideal redevelopment would include an extra 2 courts to accommodate the club's growing tennis and pickleball membership and to continue to encourage junior participation. It is clear from joint discussions between Ocean Ridge Tennis Club and Ocean Ridge Football Club that the current courts 4 & 5 could be retained by providing an alternative access to the new Football Club room in Option B, from the northern car park. This would provide 12 courts and would allow me to support Option B and the redevelopment.

West Coast Calisthenics Club are currently working tirelessly to find a home of their own - a central and consistent location where all age groups can train. As a current member of the club with two daughters across two age groups, who currently train in four different locations over the week, I can see the benefits of having one consistent location for my daughters to train at. It would be wonderful if there was a space that could be recognised as a venue for women and girl's sports in our area, something that is currently lacking within the City of Joondalup and across Perth. If the Heathridge Hall could be refurbished to include the space for two 'stages' (that measure approx. 10m x 10m) with flooring that is safe for our girls to train on, it would provide the facilities that our growing club requires. My girls and I (as a current team co-ordinator and past member) absolutely love being a part of calisthenics, and it has been wonderful to watch my girls grow in confidence and belonging within the club. A home for West Coast Calisthenics would provide so many benefits to the club, and I feel the Heathridge location would be ideal.

The park is severely lacking appropriate parking for the sheer amount of players and spectators that use this park. Option A's extended car park is necessary. The park is in dire need of a useable playground, please make the nature based playground big enough for all kids and updated equipment added.

My daughter loves her calisthenics and particularly the culture and friendships she has developed over the years at West Coast Calisthenics. This club is looking for a home of their own, we want to support Women and Girls' sports and development and provide a great training area for all members. The club needs space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for the athletes to jump and land on safely. West Coast Calisthenics club has had such a positive impact on my daughter and the sport and coaches give such a positive, healthy and inclusive environment for all the girls to feel good, learn skills, be healthy and be able to compete and showcase the wonderful routines they learn.

Ocean Ridge Tennis Club is a thriving community sports group and needs to continue to have a large number of tennis courts to support its existing competitions. We are growing in numbers and if planning for the future need more courts (not less) than we currently have. In addition I am a committed member of our Pickleball division that is only going to continue to grow as this sport grows in popularity and I would like to see Joondalup leading this growth by providing facilities for the community to have access to play this sport in even greater numbers. A factor I would like the city to consider is the proximity of clubrooms of each sporting group using this area, I am a member of a hockey club based in Stirling that is struggling to keep the social aspect of the club going because our club rooms are too far away from our fields. Sporting members need to be able to watch their fellow club members while socialising off the playing area with access to food and beverages (which are an important part of revenue generation) and both the proposed options CoJ are providing do not give ORTC the same access from our club rooms to the majority of the courts. With option B if the walk way to the 2 storey facility could be accommodated elsewhere and allow for tennis courts to remain in this area this would be a much better option to support spectators and the continued community feeling that we currently get at the club. I am also a member of Dragons Floorball Club that currently use the Community Centre as our home base. We are a small club that struggle financially and I fear that these new developments will make venue hire unaffordable for us, please consider us smaller community groups and the impact these changes will have on our ability to continue to support our players with affordable sports membership fees.

A need for additional parking where possible The extra oval is crucial to the development for addition training requirements and future Proofing the growth of the club

<p><i>It is vitally important that women/girls sport is supported by our local councils. West Coast Calisthenics has been looking for a permanent home for such a long time, our young women need a well maintained area of a suitable size to practice safely. With the onset of what appears to be vast numbers of obesity in our youngsters today, particularly our girls who are not encouraged to continue sport these areas are needed! My family has [- - -] generations involved in calisthenics and what they get from being a part of this club is immeasurable. Health, fitness, mental health, body confidence, lifelong friendship, organisational skills to name a few. Joondalup Council could make an enormous change to the club just by giving them access to a proper space. No more panic when a venue cancels last minute, no more mad phone trees trying to make sure everyone is advised, no more 'old' venues putting our youngsters at risk when they have to jump/land on unsafe areas.</i></p>
<p><i>West Coast calisthenics are such a wonderful community of girls with coaches they look up to and cadets the girls respect and confide in like sisters. We have a huge Team of girls ranging from 3-20s and they really need a home they rely on being available to them that's big enough to train a few teams at least and show off the incredible talent these girls have with their trophies and awards. My daughter has been with the club for [- - -] years and already has aspirations of being a coach in the future and you can see the love these girls have for their club. It is such a shame they have looked for so long for a club to call their own. Please find a place for these girls to call home - West coast is the largest Calisthenics club and growing every year, we have to turn people away because we don't have the space to accommodate more in this Australian sport.</i></p>
<p><i>It would be good to also have a walk come exercise area on the eastern side where all the big trees are and maybe another play area with a barbecue</i></p>
<p><i>Option B is stand alone for the football and cricket club. I would like this to be incorporated for Option A Please incorporate as much parking as possible.</i></p>
<p><i>Points of consideration as follows: The lack of parking is still an issue in both options, and needs to be considered in the final design. Option 2 has the access path going through the middle of two existing tennis courts which seems wasteful. The access path would be better served to come off the main carpark where the bulk of members will be accessing from. Option 2 undercroft storage can be increased for minimal cost and assist clubs in the future. A hitting wall for tennis hasn't been added back in to the scope. A meeting room should be added to the ground level of option 2</i></p>
<p><i>Turf cricket pitch required & upgrade training nets!</i></p>
<p><i>I am strongly in favour of some changes and improvements to the area. I believe that Option B is the best alternative as it will allow for more groups to be able to utilise the space. An open plan basketball style court is not conducive to many sport and activities who need to train with music etc in order to train for competitions and performances. I have trained in open venues and the constant bouncing of balls is not conducive to side by side training with many sports. West Coast Calisthenics Club is looking for a home of their own and refurbishment of this venue would be amazing and well utilised by the club. West Coast Calisthenics also supports Women and Girls' sports and their ongoing development. The impact of Calisthenics on my own child and our family has been phenomenal. We have been involved with Calisthenics for over 55 years and the skills it brings to participants both in a sporting and personal/social light is outstanding. The sport requires space for two performance stages that require an area of just over 10m x 10m square. Flooring is important so that participants can elevate and land safely on well maintained flooring. The size of a basketball court is also suitable. The City of Joondalup would be an excellent place for West Coast Calisthenics to have a hub for its growing participants. Many thanks for taking the time to survey residents of the City of Joondalup.</i></p>
<p><i>Ocean ridge tennis club has grown immensely in the last few years! It is such a great community club that we travel from Alkimos because of what it offers! We need to keep as many tennis courts as possible because on many days - they are all packed! to capacity! It's a fantastic club and the more courts we can have - the better!</i></p>
<p><i>Att: [- - -] In my previous submission I suggested relocating the cricket nets closer to the parking areas and if option A is action ed then I suggest it would be ideal where the existing Community Centre is located , when it is demolished, it would a lot less for the young lads to carry their sports bags. There will need to be an access path from Carpark No.1 too the new community centre. Regards [- - -]</i></p>

<i>I support Option B but would like to see dedicated Pickleball courts added and more parking. Also the tennis court being dual use with Pickleball line markings. Pickleball is a fast growing sport here in Perth and many tennis clubs around the suburbs are now using tennis courts to play. I would like to see dedicated pickleball courts being build as i believe this sport in only going to get bigger!! While we have a chance with this redevelopment, why not be the first to have fantastic Pickleball courts.</i>
<i>Significant additional carparking is required - current capacity of carparking for all users of the facility is extremely inadequate</i>
<i>Finally modernisation comes to Heathridge community amenities. This space is used by thousands of local families every week and will be a valuable asset for decades to come adding further value to our lovely beachside suburbs. Thankyou.</i>
<i>As a growing family who plan to stay in the suburb of Heathridge for a long time. I support adding more sporting and community facilities in the suburb. Coming from an active family, having these facilities will positively affect the growth of the local sporting community.</i>
<i>West coast calisthenics club is looking for a home of their own and training facilities are limited. Sporting facilities are numerous for male dominated activities, but less so for female sports such as calisthenics. I would like to see the city invest in providing support for female sporting venues. My daughter has been a member for [- - -] years and started off as a shy, reserved and timid girl. Since starting calisthenics she has flourished and her self confidence has grown enormously. A designated training facility or at least a larger space that is more fit for purpose will allow the club to grow and reach more young girls. We would need the space for 2 'stages' of a little over 10m x 10m each with flooring that is safe for our athletes to jump and land on safely.</i>
<i>Please consider extra tennis courts to be added to the club due to the fact that some will need to be removed for the Football building. There is space for more. With numbers increasing for Tennis and Pickleball more courts are going to be needed. I would recommend 12 courts with markings for both tennis and Pickleball on some and perhaps a few just with Pickleball markings as this is a growing family sport. Thank you for taking time to consider these additions. There also needs to be consideration for more parking as it is getting difficult to park when there are competitions on.</i>
<i>The Footy Club does need a new club house but not at the expense of the Tennis club loosing tennis courts!</i>
<i>Ocean Ridge Tennis Club (ORTC) needs more tennis courts and pickleball courts to accommodate its growing membership, and any redevelopment needs to ensure there is no reduction in, and preferably an increase in the number of courts available. I joined ORTC early in 2023 and have been highly impressed with the friendliness and talent of its members, and the hard work and professionalism of its committee and volunteers. I play at the club twice a week and the courts are often full. We regularly have to turn away people wishing to join social pickleball due to limited courts. The club is growing quickly and provides wonderful, family-oriented, social and competitive tennis and pickleball options to the local community. Due to efforts of volunteers, ORTC is at the forefront of pickleball adoption in Western Australia, hosting and participating in some of the first tournaments and championships in the state. It would be a terrible pity and a missed opportunity if the City of Joondalup did not support this wonderful club's continued growth and success.</i>



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 11 - Office of the Mayor

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1300 Contributions Reimbursements and Donations	(720)	(180)	(179)	(1)	(0.8%)	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(720)	(180)	(179)	(1)	(0.8%)	
3000 - Expenses						
3200 Materials and Contracts	210,497	51,749	48,813	2,937	5.7%	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	210,497	51,749	48,813	2,937	5.7%	
Operating Results	209,777	51,569	48,634	2,935	5.7%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 12 - Councillors

	<i>Adopted Budget 24/25</i>	<i>Adopted Budget YTD</i>	<i>Actual YTD</i>	<i>Variance YTD</i>	<i>Variance YTD</i>	<i>Explanation for Budget variance to Actuals variance > 10% or \$20,000</i>
	\$	\$	\$	\$	%	
Asset Disposal & Developers Donated Assets)						
3000 - Expenses						
3200 Materials and Contracts	650,794	152,199	171,316	(19,117)	(12.6%)	Variance relates to EM IT Allowance (paid in September) not aligned to budget phasing.
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	650,794	152,199	171,316	(19,117)	(12.6%)	
Operating Results	650,794	152,199	171,316	(19,117)	(12.6%)	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 22 - City Projects

	<i>Adopted Budget 24/25</i>	<i>Adopted Budget YTD</i>	<i>Actual YTD</i>	<i>Variance YTD</i>	<i>Variance YTD</i>	<i>Explanation for Budget variance to Actuals variance > 10% or \$20,000</i>
	\$	\$	\$	\$	%	
Asset Disposal & Developers Donated Assets)						
3000 - Expenses						
3100 Employee Costs	989,564	258,448	211,645	46,802	18.1%	0.4 of FTE Filled, balance vacant, no need for casual person yet. Major Projects in initial, low expenditure phases.
3200 Materials and Contracts	566,455	141,614	14,724	126,890	89.6%	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	1,556,019	400,061	226,369	173,692	43.4%	
Operating Results	1,556,019	400,061	226,369	173,692	43.4%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 23 - Audit and Risk Services

	<i>Adopted Budget 24/25</i>	<i>Adopted Budget YTD</i>	<i>Actual YTD</i>	<i>Variance YTD</i>	<i>Variance YTD</i>	<i>Explanation for Budget variance to Actuals variance > 10% or \$20,000</i>
	\$	\$	\$	\$	%	
Asset Disposal & Developers Donated Assets)						
3000 - Expenses						
3100 Employee Costs	1,490,721	378,155	349,849	28,305	7.5%	Legal Officer position currently vacant.
3200 Materials and Contracts	282,710	69,550	96,932	(27,382)	(39.4%)	Timing variance for consultancy payments.
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	1,773,431	447,705	446,781	923	0.2%	
Operating Results	1,773,431	447,705	446,781	923	0.2%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 32 - Financial Services

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1100 General Rates	(111,661,659)	(111,411,659)	(111,409,023)	(2,636)	(0.0%)	Variance due to advance payment for 2024-25 grant received in June for General Purpose WALGOC grant. This is to be adjusted at mid year review. Legal fees recoverable higher than estimated. Higher than estimated Rates Credit Card Surcharges \$49K, partially offset by lower than estimated Rates Collection Fee (\$33K). Cumulative impact of higher deposit interest rates on the City's investment portfolio and higher average volumes invested than budget estimates. Net Revenue from CRC Catalina Estate Sales not budgeted for.
1200 Grants and Subsidies	(4,322,257)	(1,080,564)	(162,479)	(918,086)	(85.0%)	
1300 Contributions Reimbursements and Donations	(180,000)	-	(6,068)	6,068	(100.0%)	
1600 Fees and Charges	(981,005)	(679,351)	(701,525)	22,174	3.3%	
1800 Interest Earnings	(9,501,877)	(2,335,351)	(2,567,314)	231,963	9.9%	
1900 Other Revenue/Income	-	-	(574,452)	574,452	(100.0%)	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(126,646,798)	(115,506,926)	(115,420,861)	(86,065)	(0.1%)	
3000 - Expenses						
3100 Employee Costs	3,237,942	838,889	820,005	18,884	2.3%	Actual insurance premiums lower than budgeted.
3200 Materials and Contracts	1,260,729	617,703	620,203	(2,500)	(0.4%)	
3700 Interest Expenses	23,013	5,317	5,317	0	0.0%	
3800 Insurance Expenses	1,728,541	864,270	829,389	34,882	4.0%	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	6,250,225	2,326,179	2,274,913	51,267	2.2%	
Operating Results	(120,396,574)	(113,180,746)	(113,145,949)	(34,798)	0.0%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 33 - Information Technology

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1300 Contributions Reimbursements and Donations	-	-	(451)	451	(100.0%)	Employee Contribution to Car Benefit not budgeted for.
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	-	-	(451)	451	(100.0%)	
3000 - Expenses						
3100 Employee Costs	3,739,686	966,925	920,272	46,654	4.8%	Combination of vacant positions and unresolved EBA increases.
3200 Materials and Contracts	7,933,640	2,788,707	1,491,009	1,297,697	46.5%	Timing variance in accounting Project Axiom cost payables.
3400 Utilities (gas, electricity, water etc.)	28,000	7,000	3,698	3,302	47.2%	Lower than estimated electricity at Joondalup Civic Chambers.
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	11,701,326	3,762,632	2,414,979	1,347,653	35.8%	
Operating Results	11,701,326	3,762,632	2,414,528	1,348,104	35.8%	



CITY OF JOONDALUP
Monthly Income Statement

for the Period ended 30 September 2024

Business Unit : 34 - Community Safety

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1300 Contributions Reimbursements and Donations	(7,510)	(1,878)	(1,684)	(194)	(10.3%)	Employee Contribution to Car Benefit (\$82.70 for each vehicle for 3xcoordinators and AMS) each pay cycle. Approx \$8,700 per annum - fleet and Payroll)
1600 Fees and Charges	(4,090,682)	(951,396)	(938,629)	(12,768)	(1.3%)	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(4,098,192)	(953,274)	(940,312)	(12,961)	(1.4%)	
3000 - Expenses						
3100 Employee Costs	5,831,460	1,498,228	1,483,964	14,264	1.0%	
3200 Materials and Contracts	2,453,833	553,222	396,144	157,078	28.4%	Printing animal registrations, dog registrations, new mobile phones due to IT privacy access policy, less postage than expected, cash collections reduced due to number of meters being reduced, online infringement payments down due to reduced parking infringements, legal expenses unspent, lodgement fees down due to infringements, fewer DOT searches as no parking infringements have been issued, grants & contributions made due to over accrual by Finance will correct in period 4; Joondalup CAT Bus & CCTV Rebate - Variance due to phasing of the CCTV Rebate Scheme. Reduction due to end of contract with Parkonsult at the end of October 2024, due to the implementation of IPCMS with new contractor Orikan (1st year maintenance is coming out of Capital Works). Abandoned vehicle expenses down. Austguards spend up due to static guard attendance mon-sun due to breakine \$19k. access control and CCTV repairs
3400 Utilities (gas, electricity, water etc.)	16,000	4,616	5,102	(486)	(10.5%)	Lower Electricity YTD
3800 Insurance Expenses	1,818	455	4,545	(4,091)	(900.1%)	Increase in the number of Vehicle Incidents - Insurance excess
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	8,303,111	2,056,520	1,889,756	166,764	8.1%	
Operating Results	4,204,919	1,103,246	949,443	153,803	13.9%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 35 - Human Resources

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1300 Contributions Reimbursements and Donations	(35,233)	(8,808)	(875)	(7,933)	(90.1%)	timing variance relating to monies receivable from LGIS
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(35,233)	(8,808)	(875)	(7,933)	(90.1%)	
3000 - Expenses						
3100 Employee Costs	3,476,991	897,714	662,022	235,692	26.3%	variance due to current vacancies and outstanding EBA negotiations
3200 Materials and Contracts	328,710	102,498	54,124	48,374	47.2%	variance on timing of key projects
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	3,805,701	1,000,212	716,146	284,067	28.4%	
Operating Results	3,770,468	991,404	715,271	276,133	27.9%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 42 - Planning Services

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1300 Contributions Reimbursements and Donations	(16,900)	(4,350)	(5,602)	1,252	28.8%	Slightly higher reimbursement of advertising expenses from applicants than anticipated. Higher revenue than anticipated from development applications.
1600 Fees and Charges	(771,000)	(203,650)	(264,659)	61,009	30.0%	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(787,900)	(208,000)	(270,261)	62,261	29.9%	
3000 - Expenses						
3100 Employee Costs	2,895,493	746,514	649,250	97,264	13.0%	Cumulative impact of vacancies within the BU. Result of phasing of consultancy cost for the Local Planning Strategy - majority of costs will be in Q3&4 2024/25. Also less than anticipated need for legal and SAT related consultant services.
3200 Materials and Contracts	399,950	169,462	25,427	144,035	85.0%	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	3,295,443	915,977	674,678	241,299	26.3%	
Operating Results	2,507,543	707,977	404,416	303,560	42.9%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 43 - Community Development and Libraries

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1200 Grants and Subsidies	-	-	2,500	(2,500)	100.0%	Journalled in error - to be allocated against conferences and programs
1300 Contributions Reimbursements and Donations	(15,505)	(3,876)	(3,939)	62	1.6%	
1600 Fees and Charges	(232,004)	(59,330)	(66,953)	7,623	12.8%	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(247,509)	(63,207)	(68,392)	5,185	8.2%	
3000 - Expenses						
3100 Employee Costs	8,618,191	2,230,422	1,944,635	285,787	12.8%	Vacancies across all teams Reduced expenditure in staff training cost items to be caught up later in year. Several operational lines behind in expenditure but expected to be caught up, including: - marketing activities (16k), - consultancy (15k), - IT and furniture replacement (45k), - programme activities (30k) trending lower electricity usage YTD Insurance excess on vehicles and plant.
3200 Materials and Contracts	1,582,833	449,228	328,094	121,134	27.0%	
3400 Utilities (gas, electricity, water etc.)	228,447	57,112	53,292	3,820	6.7%	
3800 Insurance Expenses	909	227	909	(682)	(300.0%)	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	10,430,380	2,736,989	2,326,931	410,058	15.0%	
Operating Results	10,182,871	2,673,782	2,258,538	415,244	15.5%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 44 - Leisure and Culture Services

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1200 Grants and Subsidies	(108,182)	(11,364)	(9,091)	(2,273)	(20.0%)	Recreation - phasing of Kidsport grant. To be reviewed at MYR.
1300 Contributions Reimbursements and Donations	(53,960)	(43,490)	(56,961)	13,471	31.0%	Cultural Services event sponsorship received that was not anticipated at budget time. Phasing of Valentines sponsorship received.
1600 Fees and Charges	(12,835,877)	(3,049,373)	(3,405,946)	356,573	11.7%	Higher than anticipated income for Craigie Leisure Centre in Memberships (\$172K), Learn to Swim Program (\$85K), Court Sports (\$23K) and Hire of Facilities (\$22K). Increased income for venue hire of community facilities and payment of outstanding fees (\$53K).
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(12,998,019)	(3,104,227)	(3,471,998)	367,771	11.8%	
3000 - Expenses						
3100 Employee Costs	10,844,030	2,715,751	2,699,296	16,456	0.6%	Operational expenditure under budget YTD on various accounts, including Minor Plant and Equipment Purchase (\$49K) and External Contractors and Services (\$139K). Over budget YTD on Donations (\$48K), Plant and Equipment Maintenance (\$14K) and Purchase of Trading Stock (\$33K). Phasing of projects is affecting the expenditure, with adjustments to be made at MYR.
3200 Materials and Contracts	6,584,034	1,150,291	999,666	150,624	13.1%	Utility cost for the month of September 2024 yet to be accounted.
3400 Utilities (gas, electricity, water etc.)	913,792	239,531	172,203	67,328	28.1%	CLC: Interest on lease agreements for equipment at CLC. Delay in receiving invoices for Quarter 1. Expenditure to occur in October.
3700 Interest Expenses	66,664	16,666	-	16,666	100.0%	
3800 Insurance Expenses	5,119	-	-	-	0.0%	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	18,413,639	4,122,239	3,871,165	251,074	6.1%	
Operating Results	5,415,621	1,018,012	399,167	618,845	60.8%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 45 - Regulatory Services

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1300 Contributions Reimbursements and Donations	(8,662)	(2,165)	(1,824)	(342)	(15.8%)	Lower than estimated employee contribution to car benefit.
1600 Fees and Charges	(2,771,940)	(1,672,365)	(1,703,732)	31,367	1.9%	Higher than expected prosecution penalties awarded to the City. Higher than expected Building fees received.
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(2,780,602)	(1,674,530)	(1,705,556)	31,025	1.9%	
3000 - Expenses						
3100 Employee Costs	4,839,242	1,250,060	1,199,341	50,719	4.1%	x2 Vacancies in Compliance
3200 Materials and Contracts	311,700	87,970	93,204	(5,234)	(6.0%)	
3800 Insurance Expenses	-	-	163	(163)	(100.0%)	Insurance excess on vehicles and plant.
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	5,150,942	1,338,030	1,292,708	45,322	3.4%	
Operating Results	2,370,340	(336,501)	(412,848)	76,347	(22.7%)	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 52 - Governance

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1300 Contributions Reimbursements and Donations	(699)	(699)	(1,634)	935	133.7%	Cost relates to the WA Evatt UN Youth Competition held in the Council Chamber on 7 September. Variance relates to increased cost for security (which was on-charged to the event organiser).
1600 Fees and Charges	(2,160)	(540)	(570)	30	5.6%	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(2,859)	(1,239)	(2,204)	965	77.8%	
3000 - Expenses						
3100 Employee Costs	2,050,887	527,347	516,973	10,374	2.0%	Variance relates to an invoice of \$4,645.82 incorrectly costed to the Governance budget. A journal will be processed in October. Mainly due to lower than estimated electricity at Joondalup Civic Chambers.
3200 Materials and Contracts	579,639	156,337	137,373	18,964	12.1%	
3400 Utilities (gas, electricity, water etc.)	37,800	9,450	4,075	5,375	56.9%	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	2,668,326	693,134	658,421	34,713	5.0%	
Operating Results	2,665,467	691,895	656,218	35,677	5.2%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 53 - Strategic and Organisational Development

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1200 Grants and Subsidies	(48,400)	(38,400)	-	(38,400)	100.0%	Timing of grant funding for bushfire community education program.
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(48,400)	(38,400)	-	(38,400)	100.0%	
3000 - Expenses						
3100 Employee Costs	2,347,360	603,541	624,979	(21,438)	(3.6%)	Mainly as a result of movement in Employee Entitlements.
3200 Materials and Contracts	786,490	185,824	104,948	80,876	43.5%	Underspend in Consultancy and External Contracts and Services due to changes in project phasing with some projects not yet commenced or delayed (Quenda Monitoring, CHRMAP Performance Measures Project, external design of corporate reporting documents).
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	3,133,850	789,365	729,927	59,438	7.5%	
Operating Results	3,085,450	750,965	729,927	21,038	2.8%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 54 - Economic Development and Advocacy

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1200 Grants and Subsidies	-	-	(5,700)	5,700	(100.0%)	Town Team Movement Grant Income not budgeted for, to be amended at mid year review.
1300 Contributions Reimbursements and Donations	(22,000)	(5,500)	-	(5,500)	100.0%	Grant funding has not yet been received Business Forum Admission Fee not budgeted for, to be amended at mid year review.
1600 Fees and Charges	-	-	(523)	523	(100.0%)	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(22,000)	(5,500)	(6,223)	723	13.1%	
3000 - Expenses						
3100 Employee Costs	1,079,606	279,121	192,810	86,311	30.9%	Reduced staffing due to Maternity Leave Delays in the delivery of strategy development and implementation of the Innovation Incubator
3200 Materials and Contracts	1,295,050	325,012	125,403	199,609	61.4%	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	2,374,656	604,133	318,213	285,920	47.3%	
Operating Results	2,352,656	598,633	311,991	286,643	47.9%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 55 - Communications and Stakeholder Relations

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
Asset Disposal & Developers Donated Assets)						
3000 - Expenses						
3100 Employee Costs	4,744,433	1,235,729	1,057,772	177,957	14.4%	Underspend in staff wages (\$178k) is due to unplanned and unusually high staff turnover.
3200 Materials and Contracts	1,684,061	405,865	296,704	109,161	26.9%	Underspend in Cost Code 552 (\$45k) relates to Civic Functions and will be expended in Q2 with nine functions planned in this period. Underspend in Marketing relates to delayed invoicing from Australia Post for City News (\$20k) and Sponsorship Grants funding (\$48k) which has been awarded and will be expended in Q2.
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	6,428,494	1,641,595	1,354,476	287,118	17.5%	
Operating Results	6,428,494	1,641,595	1,354,476	287,118	17.5%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 62 - Engineering Services

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1200 Grants and Subsidies	(3,085,020)	(710,630)	(66,275)	(644,356)	(90.7%)	Federal Assistance Grant funding received in advance during 23-24.
1300 Contributions Reimbursements and Donations	(98,948)	(5,987)	(21,998)	16,011	267.4%	Reimbursement for insurance claims
1600 Fees and Charges	(402,841)	(100,709)	(36,735)	(63,974)	(63.5%)	Verge inspection fees new roll out for 24-25 - early stages of invoicing in Sep-24
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(3,586,809)	(817,326)	(125,007)	(692,319)	(84.7%)	
3000 - Expenses						
3100 Employee Costs	6,251,161	1,613,999	1,531,300	82,700	5.1%	Due to vacant positions
3200 Materials and Contracts	4,434,723	944,440	767,853	176,588	18.7%	Mainly due to External Contractors with progress on Engineering works affected by adverse weather during winter and programmed for future months
3400 Utilities (gas, electricity, water etc.)	4,434,515	1,108,186	981,265	126,921	11.5%	Tariff increase to street lighting lower than initial guidance from electricity provider
3800 Insurance Expenses	3,000	750	-	750	100.0%	Provision not required to date
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	15,123,399	3,667,375	3,280,417	386,958	10.6%	
Operating Results	11,536,590	2,850,049	3,155,410	(305,360)	(10.7%)	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 63 - Parks & Natural Environment

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1150 Specified Area Rates	(797,524)	(797,524)	(797,522)	(2)	(0.0%)	Disaster Ready Fund DFES Grant received 2023-24, initially budgeted for 2024-25 Main Roads and Department of Education reimbursements not invoiced until June 2025 Increased sales of Minor Plant at end of useful life
1200 Grants and Subsidies	(113,624)	(28,406)	-	(28,406)	100.0%	
1300 Contributions Reimbursements and Donations	(298,741)	(70,935)	(39,882)	(31,053)	(43.8%)	
1600 Fees and Charges	(15,000)	(3,750)	(8,318)	4,568	121.8%	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(1,224,889)	(900,615)	(845,722)	(54,893)	(6.1%)	
3000 - Expenses						
3100 Employee Costs	13,106,000	3,376,140	3,419,713	(43,573)	(1.3%)	Increase in provision for employee leave entitlements Weather conditions affecting scheduled Weeding, Turf Renovations, Fertilising and Landscaping. Works are scheduled and budget committed for the upcoming months. Energy saving as irrigation systems disabled in Jul and Aug Provision not fully utilised
3200 Materials and Contracts	9,687,415	2,600,265	1,834,768	765,497	29.4%	
3400 Utilities (gas, electricity, water etc.)	367,764	92,037	63,494	28,543	31.0%	
3700 Interest Expenses	155,374	38,843	37,743	1,101	2.8%	
3800 Insurance Expenses	10,406	2,601	909	1,692	65.1%	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	23,326,959	6,109,886	5,356,626	753,260	12.3%	
Operating Results	22,102,070	5,209,271	4,510,904	698,367	13.4%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 64 - Asset Management

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1200 Grants and Subsidies	(91,743)	(23,455)	(23,501)	46	0.2%	
1300 Contributions Reimbursements and Donations	(387,891)	(133,642)	(201,136)	67,493	50.5%	Income not budgeted for: \$29k Kingsley Silver Chain pergola insurance \$33k Sorrento Ora bus shelter relocation and market valuation reimbursements \$4K Hillarys Beach Club water usage recouped
1600 Fees and Charges	(1,017,787)	(210,952)	(203,538)	(7,413)	(3.5%)	
1900 Other Revenue/Income	(412,000)	(103,000)	(108,089)	5,089	4.9%	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(1,909,421)	(471,049)	(536,264)	65,215	13.8%	
3000 - Expenses						
3100 Employee Costs	3,165,949	823,313	815,443	7,870	1.0%	
3200 Materials and Contracts	4,300,906	1,172,765	1,061,350	111,415	9.5%	Phasing: Building planned maintenance to commence in warmer months, commitments have been raised
3400 Utilities (gas, electricity, water etc.)	632,364	162,635	163,686	(1,051)	(0.6%)	
3800 Insurance Expenses	-	-	110	(110)	(100.0%)	Insurance excess on vehicles and plant.
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	8,099,220	2,158,713	2,040,589	118,124	5.5%	
Operating Results	6,189,799	1,687,664	1,504,325	183,339	10.9%	



CITY OF JOONDALUP
Monthly Income Statement
for the Period ended 30 September 2024

Business Unit : 65 - Waste Services

	Adopted Budget 24/25	Adopted Budget YTD	Actual YTD	Variance YTD	Variance YTD	Explanation for Budget variance to Actuals variance > 10% or \$20,000
	\$	\$	\$	\$	%	
1000 - Revenue / Income						
1300 Contributions Reimbursements and Donations	(451,670)	(112,917)	(110,704)	(2,213)	(2.0%)	Mainly Annual Waste Refuse charges (\$375 per annum) less than anticipated, adjusted in Mid Year Budget.
1600 Fees and Charges	(23,665,339)	(23,446,042)	(23,333,308)	(112,734)	(0.5%)	
Total Revenue / Income (excluding Profit on Asset Disposal & Developers Donated Assets)	(24,117,009)	(23,558,960)	(23,444,012)	(114,947)	(0.5%)	
3000 - Expenses						
3100 Employee Costs	1,779,914	449,614	387,183	62,431	13.9%	Carrying 2 Vacancies, difficulty recruiting. Main waste contracts, mostly volume driven, some savings on contract rates. Higher than estimated insurance excess on vehicles and plant.
3200 Materials and Contracts	22,559,596	5,591,635	5,380,107	211,528	3.8%	
3800 Insurance Expenses	1,000	250	909	(659)	(263.7%)	
Total Operating Expenses (excluding Depreciation and Loss on Asset Disposal and Depreciation)	24,340,510	6,041,499	5,768,200	273,299	4.5%	
Operating Results	223,501	(17,517,461)	(17,675,813)	158,352	(0.9%)	



Major Projects & Finance Committee - Capital Works Report - Financial Year 2024/2025

Budget YTD for Period 4 - Project Status to 01-Nov-2024 - 11:41:24

Version Control : 01-Nov-2024 - 11:41:24

Trim Reference : 56593

PDP Parks Development Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2252	Tree Planting Program	175,000	0	55,344	0	1/04/2014	30/06/2025	50		Multi-Year Project		Works in Progress
PDP2271	Irrigation Infrastructure Renewals	50,000	15,000	138,621	16,834	1/07/2024	15/06/2025	50				Works in Progress
PDP2345	Forrest Park Irrigation Renewals	260,000	0	1,568	27,756	1/11/2024	20/06/2025	0				Works Programmed
PDP2360	Cliff Park Landscaping Improvements	241,885	0	21,367	200,111	1/10/2024	27/02/2025	10		MULT 2/2		Works in Progress
PDP2362	Warwick NORTH Cluster Pk Revitalisation	35,663	5,200	5,208	0	1/03/2024	30/11/2024	100		Actual Completion	12/09/2024	Works Completed
PDP2363	Greenwood N/E Cluster Pk Revital DESIGN	36,227	0	0	0			0		Multi-Year Project		Design Phase
PDP2364	Whitfords West Pk Amenity Improvement	285,642	132,500	214,540	70,149	5/08/2024	29/11/2024	100		MULT 3/3 Actual Cor	29/10/2024	Works Completed
PDP2367	Warwick BC Pump Stn Upgrade	190,000	47,500	16,430	20,521	2/09/2024	15/06/2025	10		MULT 2/2		Works in Progress
PDP2368	Iluka Open Space Irrigation Rewiring	65,000	0	118	0	1/11/2024	2/03/2025	0				Works Phased
PDP2371	Chichester Park Skate & Play	512,212	30,000	5,965	25,355	1/05/2025	29/08/2025	0		MULT 2/3		Design Phase
PDP2402	Warwick Bowling Club Synthetic Turf	405,624	0	433	0	1/04/2025	30/06/2025	0				Quotation Phase
Program Totals:		2,257,253	230,200	459,594	360,726							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal Fencing Program	120,000	60,000	50,475	22,750	1/10/2024	9/05/2025	50				Works in Progress
FNM2058	Conservation Reserves Signage	20,000	20,000	3,188	0	20/03/2024	30/11/2024	25		Expected Completion	31/12/2024	Works in Progress
FNM2059	Bushland Reserve Fencing Program	90,000	90,000	0	44,549	1/10/2024	31/10/2024	0		Expected Completion	31/12/2024	Works Programmed
FNM2076	Natural Areas Asset Improvement Program	30,000	20,000	16,408	21,865	10/04/2024	30/06/2025	50				Works in Progress
FNM2085	Craigie OS Bushland Path Renewals	29,303	0	0	0	1/02/2025	28/02/2025	0				Works Phased
FNM2095	Mullaloo North Beach Connection	137,616	52,000	51,116	86,501	14/10/2024	13/12/2024	25				Works in Progress
FNM2100	Sorrento Beach Dune Improvements	198,490	0	2,773	72,213	1/10/2024	30/06/2025	0		MULT 3/3		Works Programmed
FNM2103	Coastal and Estuarine Mitigation Program	370,785	80,000	2,643	55,878	1/09/2025	31/05/2026	0		MULT 2/3		Design Phase
Program Totals:		996,194	322,000	126,603	303,755							

PEP Parks Equipment Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2075	Parks Asset Replacement / Renewal	60,000	40,000	103,682	1,324	1/04/2024	30/06/2025	80				Works in Progress
PEP2517	Tennis Court Resurfacing Program	100,000	0	6,797	42,220	1/11/2024	30/04/2025	0				Quotation Phase

PEP Parks Equipment Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2529	Picnic Cove Park Playspace Renewal DESIG	10,000	4,000	923	0			0		MULT 1/2		Works Phased
PEP2619	Bollard And Fencing Renewal Program	80,000	40,000	10,289	58,526	1/08/2024	30/06/2025	33				Works in Progress
PEP2626	Naturaliste Park Playspace Renewal	57,889	57,889	63,238	0	15/01/2024	31/10/2024	100		Actual Completion	20/09/2024	Works Completed
PEP2629	Cricket Infrastructure Renewal Citywide	215,000	100,000	239,052	0	1/08/2024	30/11/2024	100		Actual Completion	17/10/2024	Works Completed
PEP2638	Park Seating Renewal Citywide	40,000	20,000	4,780	29,195	1/08/2024	30/06/2025	0				Works Programed
PEP2644	Park Vehicle Entry Renewal Citywide	30,000	15,000	11,722	7,117	1/08/2024	30/06/2025	50				Works in Progress
PEP2708	Annato Park Playspace Renewal	162,443	1,200	1,276	114,991	13/01/2025	31/03/2025	0		MULT 2/2		Quotation Phase
PEP2761	Balanus Park Playspace Renewal	160,605	605	3,060	63,670	10/02/2025	30/04/2025	0		MULT 2/2		Quotation Phase
PEP2766	Emerald Park Playspace Renewal - Design	19,116	2,116	2,680	71,805			0		MULT 2/3		Design Phase
PEP2787	Basketball Pad Replacement Program	50,000	30,000	30,877	0	1/08/2024	30/12/2024	100		Actual Completion	2/10/2024	Works Completed
PEP2812	Portree Park Playspace Renewal DESIGN	8,000	0	2,896	0			0		MULT 1/2		Works Phased
PEP2815	Baltusrol Park Playspace Renewal	87,375	87,375	83,829	0	15/01/2024	31/07/2024	100		Actual Completion	24/07/2024	Works Completed
PEP2844	Brisbane Park Playspace Renewal - Design	8,460	1,000	1,019	0			0		MULT 2/3		Design Phase
PEP2845	Gleddon Park Playspace Renewal	104,000	0	4,674	91,020	7/10/2024	31/12/2024	50		MULT 2/2		Works in Progress
PEP2848	Water Tower Pk Playspace Renewal DESIGN	174,056	5,000	4,875	58,300			0		MULT 2/3		Design Phase
PEP2853	BMX Track Upgrades	53,729	42,000	41,209	0	1/04/2024	31/08/2024	100		Actual Completion	15/07/2024	Works Completed
PEP2855	Nanika Park Playspace Installation	308,936	0	0	54,112			0		MULT 3/3		Design Phase
PEP2864	Warrandyte Park Drinking Fountain	17,000	1,000	15,034	0	13/01/2025	14/03/2025	100		Actual Completion	30/10/2024	Works Completed
PEP2866	Mawson Pk West Playspace Renewal	311,159	1,000	1,528	273,039	6/01/2025	31/03/2025	0		MULT 2/2		Quotation Phase
PEP2867	James Cook Park Playspace Renewal	120,362	2,362	4,891	100,772	6/01/2025	31/03/2025	60		MULT 2/2		Works in Progress
PEP2870	MacNaughton Pk Playspace Renewal	162,110	2,110	340	0	24/03/2025	31/05/2025	0		MULT 2/2		Design Phase
PEP2871	Neil Hawkins Playspace Minor Renewals	8,000	0	14,269	8,975	1/07/2024	16/08/2024	80		MULT 1/2	29/11/2024	Works in Progress
PEP2873	Clare Park Playspace Renewal	72,470	3,470	1,456	0	2/06/2025	31/07/2025	0		MULT 2/3		Design Phase
PEP2874	Trappers Park Playspace Renewal	160,000	0	3,209	144,629	3/03/2025	16/05/2025	60		MULT 2/2		Works in Progress
PEP2878	George Sears Park Playspace Renewal DESI	8,000	0	2,536	0			0		MULT 1/2		Design Phase
PEP2879	Bonnie Doon Park Playspace Renewal DESIG	8,000	0	2,076	1,100			0		MULT 1/2		Design Phase
PEP2885	Kingsley Clubroom Playspace Renewal	192,802	2,802	7,385	68,684	3/02/2025	30/04/2025	0		MULT 2/2		Quotation Phase
PEP2890	Elcar Park Dog Exercise Extension	80,000	27,000	922	0	15/01/2025	1/04/2025	0				Concept Design
PEP2891	Gibson Park Pump Track	587,567	3,067	13,046	33,632	19/12/2024	6/03/2025	0		MULT 2/2		Design Phase
PEP2892	Whitfords West Park Pump and Jump	646,434	6,434	8,321	29,462	11/07/2025	31/10/2025	0		MULT 2/3		Concept Design
PEP2893	Lysander Park Pump Track	595,000	10,500	11,366	23,882	13/01/2025	30/04/2025	0		MULT 2/2		Concept Design
PEP2894	Charonia Park Mountain Bike Node DESIGN	3,462	0	0	0			0		Multi-Year Project		Works Phased
PEP2895	Santiago Park Athletics Equipment DESIGN	5,000	0	874	0			0		MULT 1/2		Design Phase
PEP2896	Fairway Park Playspace Renewal DESIGN	8,000	0	2,775	0			0		MULT 1/2		Design Phase
Program Totals:		4,714,974	505,930	706,907	1,276,454							

SSE Streetscape Enhancement Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2057	Leafy City Program	300,000	81,816	66,991	214,038	1/07/2024	30/06/2025	13				Works in Progress
SSE2059	Joondalup Drive Streetscape Upgrades	116,123	33,000	33,673	17,047	1/04/2024	31/10/2024	100		Actual Completion	10/10/2024	Works Completed
SSE2061	Whitfords- Marmion/Belrose Median	144,660	4,660	3,349	0	9/06/2025	29/08/2025	0		MULT 2/3		Design Phase
Program Totals:		560,783	119,476	104,013	231,084							

LTM Local Traffic Management Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	55,000	14,000	37,545	10,913	1/09/2024	31/12/2024	88				Works in Progress
LTM2132	Minor Road Safety Improvements	50,000	12,500	0	20,323	1/07/2024	30/06/2025	0				Works Programmed
LTM2166	Gwendoline Drive Median Upgrade	235,708	0	0	0	1/04/2025	30/06/2025	0		Multi-Year Project		Quotation Phase
LTM2205	Trappers Dr Crossing Improvements DESIGN	20,000	0	1,396	0			0		MULT 1/2		Design Phase
LTM2207	Woodvale Drive LTM Scheme DESIGN	30,888	0	0	0			0		MULT 2/3		Design Phase
LTM2208	Kinross Primary School Crossing Improv.	25,321	0	0	0	2/09/2024	31/10/2024	0		Expected Completion	31/12/2024	Works Programmed
LTM2210	Honeybush Drive LTM Scheme DESIGN	145,000	0	0	0	1/07/2025	9/10/2025	0		MULT 2/3		Design Phase
LTM2213	Woodvale Primary School Crossing Improv.	105,310	0	2,868	28,806	2/09/2024	31/10/2024	0		Expected Completion	31/12/2024	Works Programmed
LTM2214	Duncraig Primary School Crossing Improv.	104,300	0	1,356	19,052	2/09/2024	31/10/2024	0		Expected Completion	31/12/2024	Works Programmed
LTM2216	North Woodvale PS Precinct ImproveDESIGN	50,000	0	1,360	0			0		MULT 1/2		Works Phased
LTM2217	Grand Boulevard Parking Upgrade	60,000	60,000	0	0	1/10/2024	31/10/2024	0		Expected Completion	31/01/2025	Design Phase
LTM2218	Craigie Heights PS Precinct Improvements	115,000	10,000	2,150	0	2/12/2024	31/12/2024	0		Expected Completion	31/01/2025	Design Phase
Program Totals:		996,527	96,500	46,675	79,093							

SBS Blackspot Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2091	Marmion/Coral Intersection Upgrade	424,578	0	0	17,790	3/03/2025	30/04/2025	0		Multi-Year Project		Design Phase
SBS2092	Marmion/Forrest Intersection Upgrade	663,090	0	367	16,080	3/03/2025	30/04/2025	0		Multi-Year Project		Design Phase
SBS2093	Ocean Reef/Gwendoline Inter. Upgrade	815,072	0	0	0	1/04/2025	30/06/2025	0		Multi-Year Project		Quotation Phase
SBS2095	Hepburn/Amalfi Roundabout Improvement	942,410	670,000	669,680	185,618	16/09/2024	30/11/2024	95		Multi-Year Project		Works in Progress
SBS2096	Hepburn/Karuah Intersection Improvement	493,864	493,864	585,343	43,061	22/05/2024	31/08/2024	100		Actual Completion	14/08/2024	Works Completed
SBS2097	Hepburn/Moolanda Roundabout Construction	100,000	50,000	2,536	9,468	21/04/2025	29/08/2025	0		MULT 2/3		Design Phase
SBS2098	Hepburn Ave/Waraker Rd - Left Turn Slip	210,000	10,000	7,220	0	3/02/2025	28/02/2025	0				Quotation Phase
Program Totals:		3,649,014	1,223,864	1,265,145	272,016							

PFP Parking Facilities Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2085	Christchurch Park Parking Improvements	25,000	10,000	0	0	2/12/2024	31/12/2024	100		Actual Completion	25/07/2024	Works Completed

PFP Parking Facilities Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2090	Merrifield Place Parking Improvements	388,335	300,000	19,822	0			0		MULT 2/2		Investigation Phase
PFP2102	Tom Simpson Nth/Sth Carparks Improvement	927,155	151,215	522,076	641,256	1/08/2024	29/11/2024	65		MULT 2/2 Expected (20/12/2024	Works in Progress
Program Totals:		1,340,490	461,215	541,899	641,256							

RDC Road Construction Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2003	Bridge & Underpass Refurbishment Program	25,000	5,000	0	0	1/07/2024	30/06/2025	0				Works Phased
RDC2008	Major Road & Intersection Improvement Pr	50,000	16,000	845	1,200	1/07/2024	30/06/2025	0				Investigation Phase
RDC2027	Joondalup Dr/Hodges Dr Int. Upgrade	1,199,285	20,000	9,016	182,047	3/03/2025	30/06/2025	0		MRRG MULT 3/3		Design Phase
RDC2029	Joondalup / Lakeside (N) Roundabout	2,722,422	1,000,000	27,443	3,077,056	1/10/2024	21/02/2025	0		MRRG MULT 2/2		Works Programed
RDC2030	Moolanda Boulevard Pedestrian Footbridge	2,238,229	10,000	0	0	3/02/2025	30/06/2025	0		Multi-Year Project		Design Phase
RDC2031	Hepburn Av-Lilburne/Walter Padbury	1,078,346	38,346	31,723	16,858	1/01/2025	30/06/2025	0		Multi-Year Project		Design Phase
RDC2032	Eddystone Ave - Joondalup to Honeybush	471,675	3,000	2,793	15,116	1/07/2025	9/10/2025	0		MRRG MULT 2/3		Design Phase
Program Totals:		7,784,958	1,092,346	71,821	3,292,277							

FPN New Pathways Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2011	Minor Pathway Facilities	50,000	12,500	7,073	4,035	1/07/2024	30/06/2025	83				Works in Progress
FPN2205	Bracadale Ave - Glengarry to Lennoxtown	75,000	10,000	84	35,091	1/11/2024	29/11/2024	0		Expected Completion	20/12/2024	Works Programed
FPN2268	Methuen Way - Strathyre to Train Station	45,000	10,000	3,808	0	2/12/2024	31/12/2024	0				Quotation Phase
FPN2290	Woodlake Retreat - North End Pathway	48,000	48,000	139	26,534	1/11/2024	29/11/2024	0		Expected Completion	31/12/2024	Works Programed
FPN2299	Hillarys Cycle Network Expansion	2,280,743	1,000,000	492,679	1,049,966	15/09/2023	30/06/2026	15		Multi-Year Project		Works in Progress
FPN2304	Plumdale Way - Monterey to Parkwood	80,000	10,000	6,519	0	3/02/2025	28/02/2025	0				Quotation Phase
FPN2305	Liwara Place	75,678	35,000	33,192	3,241	15/04/2024	31/07/2024	100		Actual Completion	15/07/2024	Works Completed
FPN2320	Winton Road - Buick Way to Mens Shed	15,000	15,000	168	11,028	2/09/2024	30/09/2024	100		Actual Completion	20/09/2024	Works Completed
FPN2321	Megiddo Way	75,000	10,000	4,250	0	2/12/2024	31/12/2024	0				Quotation Phase
Program Totals:		2,744,421	1,150,500	547,912	1,129,894							

FPR Path Replacement Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2001	Pathway Replacement Program	30,000	10,000	6,994	1,724	1/07/2024	30/06/2025	50				Works in Progress
FPR2279	Joondalup Drive - Collier to Cord	127,310	127,310	127,311	0	18/03/2024	31/07/2024	100		Actual Completion	25/07/2024	Works Completed
FPR2307	Ocean Gate Pde - Naturaliste to Bethany	62,000	62,000	7,980	25,052	2/09/2024	30/09/2024	100		Actual Completion	27/09/2024	Works Completed
FPR2308	Rodgers Park - Cobine to Warwick	50,000	50,000	2,734	14,552	2/09/2024	30/09/2024	100		Actual Completion	27/09/2024	Works Completed
Program Totals:		269,310	249,310	145,018	41,328							

SWD Stormwater Drainage Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	60,000	18,000	20,535	7,850	1/07/2024	30/06/2025	25				Works in Progress
SWD2112	Sump Beautification Program	25,000	18,750	14,307	11,152	1/07/2024	30/06/2025	0				Works Programed
SWD2233	Noal Gannon Park Sump Beautification	103,397	94,903	94,903	0	1/05/2024	30/08/2024	100		Actual Completion	19/07/2024	Works Completed
SWD2234	Brazier Park Sump Beautification	103,388	23,888	3,448	127,802	1/10/2024	29/11/2024	5		MULT 3/3		Works in Progress
SWD2235	Badrick Street Drainage Upgrades	20,000	2,000	636	2,044	1/10/2024	29/11/2024	0				Design Phase
SWD2236	Florian Place Drainage Upgrade	20,000	2,000	0	0	1/03/2025	31/03/2025	0				Works Phased
SWD2239	Whitfords Nodes Car Park	30,000	3,000	1,679	21,764	1/10/2024	31/10/2024	0		Expected Completion	29/11/2024	Works Programed
SWD2240	Marjorie Street Drainage Upgrade	30,000	2,000	822	35,893	1/11/2024	30/11/2024	0				Works Programed
SWD2244	Priscilla Ave Drainage Upgrades	50,000	50,000	54,853	0	26/08/2024	30/09/2024	100		Actual Completion	27/08/2024	Works Completed
SWD2246	Contour Drive Catchment Upgrade	451,710	54,710	81,712	2,825	15/04/2024	30/04/2025	50		MULT 2/2		Works in Progress
SWD2247	Stocker Court Drainage Upgrades	125,000	2,000	1,939	0	1/03/2025	30/04/2025	0				Design Phase
SWD2248	Morang Court Drainage Upgrades	35,000	1,000	1,111	25,198	1/03/2025	30/04/2025	0				Works Programed
SWD2249	Ashburton Drive Drainage Upgrades	50,000	0	0	0	1/04/2025	31/05/2025	0				Works Phased
SWD2250	Mandalay Place Drainage Upgrades	30,000	0	0	0	1/04/2025	31/05/2025	0				Works Phased
SWD2251	Alexander Road Drainage Upgrades	50,000	2,000	1,521	41,740	3/12/2024	31/12/2024	0				Works Programed
SWD2252	Whistler Close Drainage Upgrades	30,000	0	1,301	0	1/03/2025	31/03/2025	0				Design Phase
Program Totals:		1,213,496	274,252	278,766	276,268							

STL Lighting Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	539,161	18,000	19,431	98	1/11/2017	28/11/2025	4		Multi-Year Project		Works in Progress
STL2005	Distributor and Local Road Lighting	30,000	0	2,240	3,234	1/07/2024	30/06/2025	0				Investigation Phase
STL2052	Lighting Infrastructure Renewal Program	55,000	5,000	25,478	9,205	1/07/2024	30/06/2025	67				Works in Progress
STL2121	Forrest Park Sports Lighting Upgrade	327,393	230,000	226,437	7,946	19/02/2024	30/09/2024	100		Actual Completion	26/09/2024	Works Completed
STL2122	Santiago Park Sports Lights Installation	509,835	500	4,950	0	20/01/2025	30/05/2025	0				Works Phased
STL2128	Newham Park Pathway Lighting	20,000	200	684	10,847	20/01/2025	14/02/2025	0				Works Programed
STL2131	Caledonia Pk Sports Light DESIGN	15,000	0	0	0			0		MULT 1/2		Works Phased
STL2132	Wandina Park & PAWs Lighting Improvement	9,724	1,000	770	9,247	1/04/2024	31/08/2024	100		Actual Completion	5/08/2024	Works Completed
STL2134	WOC Car Park Lighting Replacement	75,000	1,500	3,887	22,193	27/01/2025	21/02/2025	0				Works Programed
STL2135	Scott Place PAWs Lighting	59,211	1,000	684	525	5/05/2025	23/05/2025	0		MULT 2/2		Works Phased
STL2140	Relighting Dampier Avenue, Mullaloo	36,354	0	0	0			100		Project Withdrawn	26/08/2024	Project Withdrawn
STL2142	Relighting of Venturi Drive	70,450	0	0	0			100		Project Withdrawn	26/08/2024	Project Withdrawn
STL2148	Doveridge to Ripley PAW Lighting	20,000	0	1,369	0	10/03/2025	11/04/2025	0				Design Phase
STL2149	Glengarry to Ripley PAW Lighting	20,000	0	1,027	0	10/03/2025	11/04/2025	0				Design Phase
STL2150	Doveridge to Elderslie PAW Lighting	20,000	0	684	0	10/03/2025	11/04/2025	0				Design Phase
STL2151	Delaware Park Pathway Lighting	45,000	0	0	0	12/05/2025	30/05/2025	0				Works Phased
STL2158	Iluka Open Space Power Upgrades DESIGN	15,000	0	86	0			0		MULT 1/3		Works Phased

STL Lighting Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2159	Sorrento Tennis Club Lighting Upgrade	146,935	146,935	149,470	2,154	3/03/2024	30/09/2024	95		Expected Completion	29/11/2024	Works in Progress
STL2160	Penistone Cricket Nets Lighting Upgrade	20,999	0	0	0	24/02/2025	21/03/2025	0				Works Phased
STL2161	CoJ Streetlighting Initiative	45,000	0	0	0			0		Multi-Year Project		Works Phased
Program Totals:		2,080,062	404,135	437,197	65,449							

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2004	Road Preservation/Rehabilitation Program	100,000	32,000	6,273	4,250	1/07/2024	30/06/2025	0				Works Programed
RPR2005	Parking Surfaces Renewal Program	0	0	6,752	0	1/01/2024	30/06/2024	100		Actual Completion	28/06/2024	Works Completed
RPR2837	Pollock Court	36,000	36,000	12,093	50,722	1/07/2024	31/10/2024	95		Expected Completion	8/11/2024	Works in Progress
RPR2838	Matisse Way	163,000	163,000	53,231	120,683	1/07/2024	31/10/2024	95		Expected Completion	8/11/2024	Works in Progress
RPR2936	Mermaid Way	285,000	0	3,358	0	1/01/2025	31/03/2025	0		RTR		Works Phased
RPR3000	Warbler Close	46,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3139	Gwendoline Drive	196,931	0	0	0	1/04/2025	30/06/2025	0		Multi-Year Project		Quotation Phase
RPR3272	Allenswood (SB) - Merivale to Warwick	0	0	0	5,360	1/10/2023	31/12/2023	100		RTR Actual Completi	20/12/2023	Works Completed
RPR3305	Craigie Dr - Ocean Reef to Sandalford	129,000	0	965	0	1/01/2025	31/03/2025	0		RTR		Works Phased
RPR3306	Craigie Dr - Sandalford Dr to Coyle Rd	161,000	0	420	0	1/01/2025	31/03/2025	0		RTR		Works Phased
RPR3311	Eddystone Av - Eagle St to Allambie Dr	44,481	0	0	4,642	1/10/2023	31/12/2023	100		RTR Actual Completi	15/12/2023	Works Completed
RPR3313	Pinmore Lane	68,379	68,379	73,837	10,283	1/04/2024	30/08/2024	100		Actual Completion	5/08/2024	Works Completed
RPR3317	Ayton Way	125,000	0	231	0	1/01/2025	31/03/2025	0				Works Phased
RPR3318	Marri Park North Carpark	40,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased
RPR3328	Christmas / King Edward Intersection	0	0	1,111	0	1/04/2024	30/06/2024	100		Actual Completion	28/06/2024	Works Completed
RPR3329	Flotilla Road	168,364	168,364	178,853	3,507	1/06/2024	31/08/2024	100		Actual Completion	21/08/2024	Works Completed
RPR3330	David Cr - Mawson (N) to Mackay (N)	134,229	134,229	163,786	3,358	1/06/2024	31/08/2024	100		Actual Completion	9/08/2024	Works Completed
RPR3334	Awhina Place	70,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3346	Woods Court	70,000	70,000	62,783	18,748	5/08/2024	30/09/2024	100		Actual Completion	7/10/2024	Works Completed
RPR3356	Jason Place	0	0	1,807	0	1/04/2024	30/06/2024	100		Actual Completion	18/06/2024	Works Completed
RPR3357	Stawell Way	123,000	0	829	0	1/01/2025	31/03/2025	0				Works Phased
RPR3358	Fraser Way	170,109	170,109	101,571	13,884	1/04/2024	31/07/2024	100		Actual Completion	12/07/2024	Works Completed
RPR3359	Sandpiper Street	212,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3364	Templetonia Avenue	0	0	4,958	0	1/01/2024	30/03/2024	100		Actual Completion	30/05/2024	Works Completed
RPR3377	Elwood Court	114,000	0	336	0	1/04/2025	30/06/2025	0				Works Phased
RPR3378	Macedon Place	165,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3380	Blythe Lane	34,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3381	Guardian Loop	140,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3382	Paragon/Santa Anna Intersection	0	0	1,004	0	1/04/2024	30/06/2024	100		Actual Completion	17/06/2024	Works Completed
RPR3383	Taroona Lane	74,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3388	Tomatin Court	40,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3389	Opal Drive	133,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3390	Topaz Gardens	27,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3391	Whistler Close	177,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3392	Blackthorn Road	270,000	20,000	252	203,247	1/10/2024	31/12/2024	40				Works in Progress
RPR3393	Dericote Way	214,000	15,000	251	231,389	1/10/2024	31/12/2024	5				Works in Progress
RPR3394	Filbert Street	105,000	10,000	633	147,513	1/10/2024	31/12/2024	40				Works in Progress
RPR3397	Norbury Way	155,000	10,000	81	169,776	1/10/2024	31/12/2024	5				Works in Progress
RPR3400	Steamer Road	110,000	0	0	112,408	1/01/2025	31/03/2025	0				Works Programed
RPR3401	Voyage Road	110,000	0	0	152,109	1/01/2025	31/03/2025	0				Works Programed
RPR3402	Cotton Place	55,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased
RPR3403	Gleddon Way	180,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased
RPR3404	Gore Place	65,711	65,711	63,736	12,075	1/04/2024	31/08/2024	100		Actual Completion	26/07/2024	Works Completed
RPR3405	Hicks Way	0	0	1,406	0	1/04/2024	30/06/2024	100		Actual Completion	28/06/2024	Works Completed
RPR3406	Monkhouse Way	151,923	151,923	149,319	12,532	1/06/2024	31/08/2024	100		Actual Completion	26/07/2024	Works Completed
RPR3407	Nash Street	71,642	71,642	78,026	7,052	1/04/2024	31/08/2024	100		Actual Completion	19/08/2024	Works Completed
RPR3408	Sporing Way	209,455	209,455	216,368	2,939	1/06/2024	31/08/2024	100		Actual Completion	23/08/2024	Works Completed
RPR3409	Waterford Drive - Waraker to Lymburner	196,000	0	0	0	1/01/2025	31/03/2025	0		RTR		Works Phased
RPR3410	Waterston Gardens	100,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased
RPR3415	Joondalup Dr (SB) - Lakeside(N) to Moore	1,797	0	0	0	1/10/2023	31/12/2023	100		MRRG Actual Compl	7/12/2023	Works Completed
RPR3417	Acton Rise	75,000	75,000	81,665	21,268	22/07/2024	30/09/2024	100		Actual Completion	28/08/2024	Works Completed
RPR3418	Adare Way	230,000	230,000	81,261	192,143	1/07/2024	31/10/2024	95		Expected Completion	8/11/2024	Works in Progress
RPR3420	Durban Crescent	147,000	147,000	156,374	14,493	29/07/2024	31/10/2024	100		Actual Completion	7/10/2024	Works Completed
RPR3421	Harrow Weald Way	78,000	78,000	19,225	82,775	1/07/2024	31/10/2024	95		Expected Completion	8/11/2024	Works in Progress
RPR3422	Kidbrooke Way	66,000	66,000	799	92,126	1/07/2024	31/10/2024	95		Expected Completion	8/11/2024	Works in Progress
RPR3423	Moolanda Blvd - Benbullen to Legana	191,000	15,000	508	0	1/10/2024	31/12/2024	0		RTR		Works Phased
RPR3424	Moolanda Blvd - Hallidon to McDowell	185,000	15,000	740	0	1/10/2024	31/12/2024	0		RTR		Works Phased
RPR3425	Moolanda Blvd - McDowell to Benbullen	191,000	15,000	2,514	0	1/10/2024	31/12/2024	0		RTR		Works Phased
RPR3426	Stockwell Way	148,000	148,000	38,882	133,669	1/07/2024	31/10/2024	95		Expected Completion	8/11/2024	Works in Progress
RPR3427	Cliverton Court	165,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3428	Blaxland Way	212,775	212,775	231,537	11,161	1/04/2024	31/08/2024	100		Actual Completion	25/07/2024	Works Completed
RPR3429	Breen Place	55,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased
RPR3430	Evans Place	50,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased
RPR3431	Hacking Place	61,482	61,482	72,415	8,823	1/04/2024	31/07/2024	100		Actual Completion	19/07/2024	Works Completed
RPR3432	Irwin Place	32,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased
RPR3433	Livingstone Way	118,748	118,748	132,372	12,172	1/06/2024	31/07/2024	100		Actual Completion	16/07/2024	Works Completed
RPR3434	Macarthur Avenue	318,000	0	787	0	1/01/2025	31/03/2025	0				Works Phased
RPR3435	Nile Court	40,347	40,347	32,212	15,078	1/04/2024	31/07/2024	100		Actual Completion	16/07/2024	Works Completed
RPR3436	Stanley Place	62,545	62,545	60,316	19,543	1/04/2024	31/07/2024	100		Actual Completion	16/07/2024	Works Completed
RPR3437	Warner Drive	278,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3438	Hakea Place	60,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3440	Ackworth Crescent	185,000	15,000	9,587	227,539	1/10/2024	31/12/2024	5				Works in Progress
RPR3441	Badrick Street	212,000	15,000	882	164,451	1/10/2024	31/12/2024	0				Works Programed
RPR3442	Springvale Drive	355,000	20,000	11,953	278,555	1/10/2024	31/12/2024	0		RTR		Works Programed
RPR3443	Willow Road	259,000	20,000	17,550	257,541	1/10/2024	31/12/2024	0				Works Programed
RPR3445	Burntoak Way	145,000	145,000	8,978	150,377	1/07/2024	31/10/2024	95		Expected Completion	8/11/2024	Works in Progress
RPR3446	Crawley Grove	39,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3447	Kilburn Rise	70,000	70,000	90,395	11,849	22/07/2024	30/09/2024	100		Actual Completion	28/08/2024	Works Completed
RPR3448	Passerine Close	51,000	0	147	0	1/04/2025	30/06/2025	0				Works Phased
RPR3449	Jade Grove	39,000	0	147	0	1/04/2025	30/06/2025	0				Works Phased
RPR3450	Portsea Place	25,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3451	Moss Court	32,000	32,000	41,941	21,654	5/08/2024	30/09/2024	100		Actual Completion	7/10/2024	Works Completed
RPR3452	Reid Court	33,000	33,000	60,880	3,492	5/08/2024	30/09/2024	100		Actual Completion	7/10/2024	Works Completed
RPR3453	Glenfield Road	345,000	345,000	286,912	18,692	5/08/2024	30/09/2024	100		Actual Completion	8/10/2024	Works Completed
RPR3454	Fontley Road	145,000	145,000	125,069	61,117	29/07/2024	31/10/2024	100		Actual Completion	7/10/2024	Works Completed
RPR3455	Claygate Way	275,000	275,000	192,471	111,411	29/07/2024	31/10/2024	100		Actual Completion	7/10/2024	Works Completed
RPR3456	Edgel Court	28,000	28,000	21,330	27,883	29/07/2024	31/10/2024	100		Actual Completion	3/10/2024	Works Completed
RPR3457	Iolanthe Drive	125,000	0	0	0	1/01/2025	31/03/2025	0				Works Phased
RPR3458	Stoke Rise	79,000	79,000	105,707	6,213	22/07/2024	30/09/2024	100		Actual Completion	28/08/2024	Works Completed
RPR3459	Legana Avenue	270,000	270,000	235,198	6,594	5/08/2024	30/09/2024	100		Actual Completion	11/09/2024	Works Completed
RPR3460	Beltana Road	213,000	0	629	0	1/04/2025	30/06/2025	0				Works Phased
RPR3461	Henton Place	28,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3462	Newham Way	180,000	180,000	206,192	3,417	1/07/2024	30/09/2024	100		Actual Completion	23/09/2024	Works Completed
RPR3463	Shepherds Bush Dr - Peckham to New Cross	150,000	10,000	3,461	183,062	1/10/2024	31/12/2024	60				Works in Progress
RPR3464	Carob Place	38,000	0	395	57,009	1/10/2024	31/12/2024	40				Works in Progress
RPR3465	West Coast Drv SB - Hepburn to SLK 2.70	66,076	0	483	78,556	1/10/2024	31/12/2024	0		MRRG		Works Programed
RPR3466	Joondalup Dr SB - Eddystone to Treetop	96,668	5,000	0	78,924	1/10/2024	31/12/2024	0		MRRG		Works Programed
RPR3467	West Coast Dr SB -SLK 2.7 to St Helier	124,094	5,000	966	82,450	1/10/2024	31/12/2024	0		MRRG		Works Programed
RPR3468	Hodges Drive WB Joondalup Dr to Mitchell	53,750	0	0	0	1/01/2025	31/03/2025	0		MRRG		Works Phased
RPR3469	Hepburn Ave EB Gibson Ave to Lilburne Rd	150,978	10,000	331	101,051	1/10/2024	31/12/2024	0		MRRG		Works Programed
RPR3470	Whitfords Ave EB - Marmion to Alexander	331,733	20,000	17	333,853	1/10/2024	31/12/2024	0		MRRG		Works Programed
RPR3471	Lakeside Dr - Chancellor to Grassbird	345,348	0	478	420,637	1/01/2025	31/03/2025	0		MRRG		Works Programed
RPR3472	Shenton Ave EB -Lawley Ct to McLarty Ave	75,791	0	331	54,593	1/01/2025	31/03/2025	0		MRRG		Works Programed
RPR3473	Beach Rd EB -Springvale Dr to Dorchester	210,551	20,000	0	186,200	1/10/2024	31/12/2024	0		MRRG		Works Programed
RPR3474	Joondalup Dr NB- Moore Dr to Lakeside Dr	127,108	10,000	0	81,606	1/10/2024	31/12/2024	0		MRRG		Works Programed
RPR3475	Warburton Ave- Leichhardt to Leichhardt	313,000	0	0	0	1/04/2025	30/06/2025	0				Works Phased
RPR3476	Bridgewater Drv - Shelley to Clevedon	364,130	0	0	0	1/01/2025	31/03/2025	0				Works Phased
Program Totals:		13,587,145	4,432,710	3,518,304	4,898,455							

BCW Building Construction Works Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	240,000	133,000	51,374	24,356		30/06/2025	69				Works in Progress
BCW2025	Building Capital Upgrade Works	50,000	0	0	0	15/01/2025	31/05/2025	0				Works Phased
BCW2028	Sir James McCusker Park Toilets	235,000	235,000	157,948	8,163	1/07/2024	18/10/2024	100		MULT 2/2 Actual Cor	25/10/2024	Works Completed
BCW2450	Environmental Initiatives	100,000	20,000	5,969	6,500	13/02/2024	28/02/2025	12				Works in Progress
BCW2573	Short Life Services Renewal Program	250,000	17,000	37,786	196,174	1/07/2024	30/06/2025	58				Works in Progress
BCW2596	Prince Regent Park Facility Upgrade	119,154	0	4,752	19,840	1/06/2025	31/03/2026	0		MULT 2/3		Design Phase
BCW2609	Community Performing Arts Improvements	20,000	0	704	0			0				Works Phased
BCW2620	Civic Centre/Library Slab Waterproofing	581,893	480,000	479,288	211,800	1/02/2024	31/10/2024	85		MULT 3/3 Expected (20/12/2024	Works in Progress
BCW2640	Percy Doyle Community Sporting Facility	1,450,000	400,000	366,526	972,408	1/07/2024	30/04/2025	45		MULT 3/3		Works in Progress
BCW2644	Mullaloo SLSC Changerooms Refurb DESIGN	40,000	0	1,225	0			0		MULT 1/2		Works Phased
BCW2669	Greenwood Scout Hall Refurbishment	266,384	266,384	260,207	8,314	1/04/2024	25/10/2024	100		MULT 3/3 Actual Cor	25/10/2024	Works Completed
BCW2674	Grove Child Care UAT	75,000	0	0	78,495			0		MULT 2/2		Works Programed
BCW2676	Joondalup Admin Roof Balustrades	300,000	300,000	189,547	-12,716	1/02/2024	16/08/2024	100		MULT 2/2 Actual Cor	29/08/2024	Works Completed
BCW2677	Civic Precinct VAVs Replacement	55,000	20,000	48,599	0	12/08/2024	31/10/2024	100		MULT 1/3 Actual Cor	4/10/2024	Works Completed
BCW2679	Gibson Park UAT	170,000	0	9,047	900	15/01/2025	31/05/2025	0				Design Phase
BCW2680	Joondalup Civic/Library Chiller Replacem	655,086	5,086	2,897	825,595	1/09/2024	30/06/2025	0		MULT 2/2		Works Programed
Program Totals:		4,607,517	1,876,470	1,615,868	2,339,828							

MPP Major Projects Program

Project Code	Project Description	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	PO Commitments as at 04 November 2024	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Pinnaroo Point - Cafe/Kiosk/Restaurant	141,125	0	0	61,216	1/10/2022	31/05/2025	97		Multi-Year Project		Works in Progress
MPP2076	Sorrento SLSC Redevelopment	738,392	201,000	73,451	723,285	1/07/2024	29/09/2027	0		Multi-Year Project		Design Phase
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	665,000	120,000	5,505	34,603			0		Multi-Year Project		Design Phase
MPP2080	Burns Beach Coastal Node Redevelopment	500,000	110,000	43,981	0			0		Multi-Year Project		Design Phase
MPP2081	Duncraig Adventure Hub	8,130,000	1,560,000	828,537	7,537,941	1/02/2024	30/06/2025	28		Multi-Year Project		Works in Progress
MPP2083	City Centre Place Activation	1,014,000	253,500	21,876	447,015	18/11/2024	28/02/2025	1		Multi-Year Project		Works in Progress
Program Totals:		11,188,517	2,244,500	973,351	8,804,061							
Grand Totals:		57,990,663	14,683,407	10,839,073	24,011,946							

Project Status for Multi-Year Projects		Number of Projects	% of Projects
Multi Year Project Manageable issues		3	7%
Multi Year Proceeding according to plan-Green		43	93%
	Sum:	46	100%

Project Status Incl CFwds (excl Multi Year)	Number of Projects	% of Projects
	60	27%
	139	63%
	0	0%
	20	9%
	0	0%
Sum:	219	100%



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	BCW2596		
Project Name	Prince Regent Park Facility Upgrade		
Project Description	Refurbishment of toilet / changerooms and construction of external park universal access toilet, kiosk and additional storage facilities		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 2/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	119,154
Total Project Budget	690,000
Prior Year Actuals	20,846
24/25 Actuals	4,752
Commitments	19,840
Remaining Project Balance	644,562

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/03/2023	31/05/2023	31/05/2023	100%	
Engagement	1/06/2023	31/08/2023	31/08/2023	100%	
Detailed/Final Design	1/11/2023	26/04/2024	31/12/2024	50%	
Procurement	1/08/2024	30/06/2025		5%	
Construction	1/06/2025	31/03/2026		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	BCW2620		
Project Name	Civic Centre/Library Slab Waterproofing		
Project Description	Waterproofing of the suspended roof slabs and drainage improvements in the Civic Centre and Library undercroft parking areas		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 3/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Manageable Issues		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	581,893
Total Project Budget	1,350,000
Prior Year Actuals	1,039,534
24/25 Actuals	479,288
Commitments	211,800
Remaining Project Balance	- 380,621

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2023	31/03/2023	31/10/2022	100%	
Engagement					
Detailed/Final Design	1/04/2023	31/05/2023	31/05/2023	100%	
Procurement	1/08/2023	31/07/2024	13/12/2023	100%	
Construction	1/02/2024	31/10/2024	20/12/2024	85%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	BCW2640		
Project Name	Percy Doyle Community Sporting Facility		
Project Description	Upgrade of changerooms for unisex usage and construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling, alarm system, flooring and walls rendering as required		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year	MULT 3/3
Overall Status		Overall Status	
Scheduling		Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	1,450,000
Total Project Budget	1,990,000
Prior Year Actuals	51,881
24/25 Actuals	366,526
Commitments	972,408
Remaining Project Balance	599,185

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/01/2024	31/03/2024	31/03/2022	100%	
Engagement					
Detailed/Final Design	1/04/2024	30/06/2024	12/02/2024	100%	
Procurement	1/07/2024	30/04/2025	21/06/2024	100%	
Construction	15/07/2024	25/04/2025		45%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	BCW2669		
Project Name	Greenwood Scout Hall Refurbishment		
Project Description	Refurbishment works at Greenwood Scout Hall and minor works at Calectasia Hall		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 3/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	266,384
Total Project Budget	675,000
Prior Year Actuals	408,616
24/25 Actuals	260,207
Commitments	8,314
Remaining Project Balance	- 2,137

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/10/2022	30/06/2023	30/06/2023	100%	
Engagement	1/01/2023	30/06/2023	30/06/2023	100%	
Detailed/Final Design	1/06/2023	30/11/2023	8/12/2023	100%	
Procurement	29/09/2023	29/02/2024	5/04/2024	100%	
Construction	1/04/2024	25/10/2024	25/10/2024	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	BCW2676		
Project Name	Joondalup Admin Roof Balustrades		
Project Description	Replacement of rooftop height safety balustrades, building surround balustrades and footing walls		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 2/2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	300,000
Total Project Budget	1,300,000
Prior Year Actuals	1,118,598
24/25 Actuals	189,547
Commitments	- 12,716
Remaining Project Balance	4,571

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	31/07/2023	31/07/2023	100%	
Engagement	1/12/2023	29/12/2023	25/08/2023	100%	
Detailed/Final Design	1/08/2023	31/08/2023	1/09/2023	100%	
Procurement	1/08/2023	31/07/2024	13/12/2023	100%	
Construction	1/02/2024	16/08/2024	29/08/2024	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	BCW2680		
Project Name	Joondalup Civic/Library Chiller Replacem		
Project Description	Replacement of chiller and 4 chiller water pumps servicing the Joondalup Civic Centre and Library facilities		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 2/2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	655,086
Total Project Budget	650,000
Prior Year Actuals	33,514
24/25 Actuals	2,897
Commitments	825,595
Remaining Project Balance	- 212,006

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2024	29/02/2024	8/03/2024	100%	
Engagement					
Detailed/Final Design	1/03/2024	31/03/2024	5/04/2024	100%	
Procurement	1/04/2024	30/04/2025		95%	
Construction	1/04/2025	30/06/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	FNM2103		
Project Name	Coastal and Estuarine Mitigation Program		
Project Description	Renewal and upgrade of existing Coastal Protection Structures including MAAC Seawall, Sorrento Seawall, Sorrento Groyne and Mullaloo Seawall		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 2/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	370,785
Total Project Budget	1,281,041
Prior Year Actuals	72,128
24/25 Actuals	2,643
Commitments	55,878
Remaining Project Balance	1,150,392

MAAC Seawall

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		10%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	

Sorrento Seawall

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		10%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Sorrento Central Groyne

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		10%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	

Sorrento Southern Groyne

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		10%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	

Mullaloo Surf Club

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		10%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	FPN2299		
Project Name	Hillarys Cycle Network Expansion		
Project Description	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue (multi-year project)		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	2,280,743
Total Project Budget	8,239,000
Prior Year Actuals	1,361,747
24/25 Actuals	492,679
Commitments	1,049,966
Remaining Project Balance	5,334,608

Southern Section

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	7/11/2022	27/03/2024	26/06/2023	100%	
Procurement	13/05/2024	31/08/2024	29/11/2024	85%	
Construction	12/08/2024	28/02/2025		30%	

Northern Section

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	12/06/2023	31/12/2024	21/05/2024	100%	
Procurement	1/10/2025	31/12/2025		0%	
Construction	2/03/2026	30/06/2026		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	MPP2076		
Project Name	Sorrento SLSC Redevelopment		
Project Description	Redevelopment of Sorrento Surf Life Saving Club		
Project Manager	Manager Leisure & Cultural Services	Project Sponsor	Director Corporate Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	738,392
Total Project Budget	14,000,000
Prior Year Actuals	55,371
24/25 Actuals	73,451
Commitments	723,285
Remaining Project Balance	13,147,893

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/08/2022	30/09/2022	25/11/2022	100%	
Engagement	1/10/2022	26/02/2024	1/03/2024	100%	
Detailed/Final Design	1/08/2023	29/09/2025		30%	
Procurement	1/02/2025	30/01/2026		0%	
Construction	1/02/2026	29/09/2027		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	MPP2077		
Project Name	Burns Beach - Cafe/Kiosk/Restaurant		
Project Description	Construction of a Cafe/Kiosk/Restaurant at Burns Beach Foreshore		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	665,000
Total Project Budget	5,200,000
Prior Year Actuals	14,292
24/25 Actuals	5,505
Commitments	34,603
Remaining Project Balance	5,145,600

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/09/2024	30/06/2025		5%	
Procurement	1/07/2025	31/12/2025		0%	
Construction					



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	MPP2080		
Project Name	Burns Beach Coastal Node Redevelopment		
Project Description	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Cafe / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	500,000
Total Project Budget	5,500,000
Prior Year Actuals	2,756
24/25 Actuals	43,981
Commitments	-
Remaining Project Balance	5,453,263

Civil

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/09/2024	30/06/2025		5%	
Procurement	1/07/2025	31/12/2025		0%	
Construction				0%	

Landscaping

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/09/2024	30/06/2025		5%	
Procurement	1/07/2025	31/12/2025		0%	
Construction				0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	MPP2081		
Project Name	Duncraig Adventure Hub		
Project Description	Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve		
Project Manager	Manager Parks and Natural Environment	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	8,130,000
Total Project Budget	8,500,000
Prior Year Actuals	317,615
24/25 Actuals	828,537
Commitments	7,537,941
Remaining Project Balance	- 184,093

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/04/2023	30/06/2023	30/06/2023	100%	
Engagement					
Detailed/Final Design	30/06/2023	31/03/2024	14/05/2024	100%	
Procurement	29/02/2024	30/06/2025		90%	
Construction	1/02/2024	30/06/2025		15%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	PDP2362		
Project Name	Warwick NORTH Cluster Pk Revitalisation		
Project Description	Landscape improvements to Hillwood Park North, Carr Park and Hillwood Park South		
Project Manager	Manager Parks and Natural Environment	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	CARRYFWD
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	35,663
Total Project Budget	780,000
Prior Year Actuals	744,282
24/25 Actuals	5,208
Commitments	-
Remaining Project Balance	30,510

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	21/07/2022	7/08/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	8/08/2022	7/11/2022	30/03/2023	100%	
Procurement	1/07/2024	31/10/2024	12/09/2024	100%	
Construction	1/03/2024	30/11/2024	12/09/2024	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	PDP2364		
Project Name	Whitfords West Pk Amenity Improvement		
Project Description	Landscape upgrades at Whitfords West Park (multi-year project)		
Project Manager	Manager Parks and Natural Environment	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 3/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	285,642
Total Project Budget	325,000
Prior Year Actuals	39,358
24/25 Actuals	214,540
Commitments	81,113
Remaining Project Balance	- 10,012

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/10/2022	14/11/2022	1/12/2022	100%	
Engagement					
Detailed/Final Design	12/09/2023	22/12/2023	31/01/2024	100%	
Procurement	1/07/2024	29/10/2024	29/10/2024	100%	
Construction	5/08/2024	29/11/2024	29/10/2024	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	PEP2891		
Project Name	Gibson Park Pump Track		
Project Description	Design and construction of a pump track at Gibson Park		
Project Manager	Manager Parks and Natural	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year	MULT 2/2
Overall Status		Overall Status	
Scheduling		Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	587,567
Total Project Budget	600,000
Prior Year Actuals	12,433
24/25 Actuals	13,046
Commitments	33,632
Remaining Project Balance	540,889

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/08/2024	30/09/2024	20/09/2024	100%	
Engagement					
Detailed/Final Design	10/09/2024	21/11/2024		80%	
Procurement	14/02/2025	6/02/2025		50%	
Construction	19/12/2024	6/03/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	PEP2892		
Project Name	Whitfords West Park Pump and Jump		
Project Description	Design and construction of pump track, jump line and basketball pad with hoop, at Whitfords West Park		
Project Manager	Manager Parks and Natural Environment	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 2/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	646,434
Total Project Budget	1,380,500
Prior Year Actuals	9,066
24/25 Actuals	8,321
Commitments	29,462
Remaining Project Balance	1,333,651

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	4/11/2024	9/12/2024		0%	
Engagement					
Detailed/Final Design	9/12/2024	31/03/2025		0%	
Procurement	14/02/2024	30/09/2025		50%	
Construction	11/07/2025	31/10/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	PEP2893		
Project Name	Lysander Park Pump Track		
Project Description	Design and construction of a pump track at Lysander Park		
Project Manager	Manager Parks and Natural Environment	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year	MULT 2/2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	595,000
Total Project Budget	584,500
Prior Year Actuals	11,713
24/25 Actuals	11,366
Commitments	23,882
Remaining Project Balance	537,540

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	9/09/2024	7/10/2024	31/10/2024	100%	
Engagement					
Detailed/Final Design	8/10/2024	16/12/2024		0%	
Procurement	14/02/2025	29/03/2025		50%	
Construction	13/01/2025	30/04/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	PFP2102		
Project Name	Tom Simpson Nth/Sth Carparks Improvement		
Project Description	Upgrade of south and north carparks servicing Tom Simpson Park to align with the coastal shared path upgrade project. Works to include reconfiguration to optimise layout and resurfacing		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 2/2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	927,155
Total Project Budget	800,000
Prior Year Actuals	28,785
24/25 Actuals	522,076
Commitments	641,256
Remaining Project Balance	- 392,117

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	0/01/1900	0/01/1900	22/12/2021	100%	
Engagement					
Detailed/Final Design	3/08/2023	22/12/2023	31/05/2024	100%	
Procurement	2/06/2024	12/07/2024	10/07/2024	100%	
Construction	1/08/2024	29/11/2024		65%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	RDC2027		
Project Name	Joondalup Dr/Hodges Dr Int. Upgrade		
Project Description	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 3/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Manageable Issues		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	1,199,285
Total Project Budget	4,584,000
Prior Year Actuals	262,965
24/25 Actuals	9,016
Commitments	182,047
Remaining Project Balance	4,129,972

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2020	31/05/2020	31/05/2020	100%	
Engagement					
Detailed/Final Design	10/01/2022	31/10/2024	31/12/2024	85%	
Procurement	1/07/2024	31/12/2024	30/04/2025	0%	
Construction	3/03/2025	30/06/2025	30/06/2026	0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	RDC2029		
Project Name	Joondalup / Lakeside (N) Roundabout		
Project Description	Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project)		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 2/2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Manageable Issues		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	2,722,422
Total Project Budget	3,100,000
Prior Year Actuals	12,789
24/25 Actuals	27,443
Commitments	3,077,056
Remaining Project Balance	- 17,288

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2021	31/05/2021	14/05/2021	100%	
Engagement					
Detailed/Final Design	2/05/2023	31/07/2024	15/08/2024	100%	
Procurement	1/07/2024	31/08/2024	25/09/2024	100%	
Construction	1/10/2024	21/02/2025	30/04/2025	0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	RDC2030		
Project Name	Moolanda Boulevard Pedestrian Footbridge		
Project Description	Replacement of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley (Inc Shared Path)		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Manageable Issues		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	2,238,229
Total Project Budget	3,327,000
Prior Year Actuals	288,771
24/25 Actuals	-
Commitments	-
Remaining Project Balance	3,038,229

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept					
Engagement					
Detailed/Final Design	9/01/2023	30/08/2024	31/10/2024	100%	
Procurement	1/08/2024	31/12/2024	30/05/2025	0%	
Construction	3/02/2025	30/06/2025	TBA	0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	RDC2031		
Project Name	Hepburn Av-Lilburne/Walter Padbury		
Project Description	Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project)		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	1,078,346
Total Project Budget	5,000,000
Prior Year Actuals	72,881
24/25 Actuals	31,723
Commitments	16,858
Remaining Project Balance	4,878,538

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	29/05/2022	22/12/2022	31/12/2022	100%	
Engagement					
Detailed/Final Design	1/05/2024	31/10/2024	29/10/2024	100%	
Procurement	1/11/2024	30/11/2024		0%	
Construction	1/01/2025	30/06/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	RDC2032		
Project Name	Eddystone Ave - Joondalup to Honeybush		
Project Description	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULT 2/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	471,675
Total Project Budget	2,038,650
Prior Year Actuals	39,668
24/25 Actuals	2,793
Commitments	15,116
Remaining Project Balance	1,981,073

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/01/2022	31/05/2022	31/05/2022	100%	
Engagement					
Detailed/Final Design	28/08/2023	29/11/2024		85%	
Procurement	1/01/2025	6/05/2025		0%	
Construction	1/07/2025	9/10/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	SBS2093		
Project Name	Ocean Reef/Gwendoline Inter. Upgrade		
Project Description	Realign WB carriageway to provide continuous cycle lane and improved sightlines, reconfigure left turn pocket on eastern approach, and extend rightturn pocket western approach on Ocean Reef. Install left turn pocket on Gwendoline Dr. Upgrade Ped Facility		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	815,072
Total Project Budget	922,600
Prior Year Actuals	107,528
24/25 Actuals	-
Commitments	-
Remaining Project Balance	815,072

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2019	30/06/2019	30/06/2019	100%	
Engagement					
Detailed/Final Design	1/12/2021	31/12/2023	9/01/2024	100%	
Procurement	1/01/2024	31/12/2024		50%	
Construction	1/04/2025	30/06/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	SBS2095		
Project Name	Hepburn/Amalfi Roundabout Improvement		
Project Description	Improvements to the Hepburn Avenue / Amalfi Drive / Howland Road Roundabout. Works include pre-deflection on east approach, skid resistance treatments and upgrades to lighting, pedestrian and cyclist facilities		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	MULTI-YR
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	942,410
Total Project Budget	651,430
Prior Year Actuals	35,462
24/25 Actuals	669,680
Commitments	185,618
Remaining Project Balance	- 239,329

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/01/2021	31/07/2021	31/07/2021	100%	
Engagement					
Detailed/Final Design	3/04/2023	29/02/2024	11/06/2024	100%	
Procurement	16/06/2024	19/07/2024	30/07/2024	100%	
Construction	16/09/2024	30/11/2024		95%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	SBS2096		
Project Name	Hepburn/Karuah Intersection Improvement		
Project Description	Improvements to the Hepburn Avenue / Karuah Way intersection. Works include left & right turn pockets, eastbound shoulder, kerbing realignments, school crossing relocation and upgrades to lighting, pedestrian and cyclist facilities		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year Project	CARRYFWD
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	493,864
Total Project Budget	851,950
Prior Year Actuals	358,087
24/25 Actuals	585,343
Commitments	43,061
Remaining Project Balance	- 134,541

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/03/2021	30/06/2021	31/05/2021	100%	
Engagement					
Detailed/Final Design	2/05/2022	31/01/2024	31/01/2024	100%	
Procurement	27/11/2023	30/04/2024	8/03/2024	100%	
Construction	22/05/2024	31/08/2024	14/08/2024	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	SBS2097		
Project Name	Hepburn/Moolanda Roundabout Construction		
Project Description	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year	MULT 2/3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	100,000
Total Project Budget	1,350,000
Prior Year Actuals	30,221
24/25 Actuals	2,536
Commitments	9,468
Remaining Project Balance	1,307,776

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/03/2022	30/06/2022	30/06/2022	100%	
Engagement					
Detailed/Final Design	11/03/2024	31/10/2024	31/01/2025	85%	
Procurement	4/11/2024	31/03/2025		0%	
Construction	21/04/2025	29/08/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	STL2122		
Project Name	Santiago Park Sports Lights Installation		
Project Description	Installation of four new poles and sports lights to illuminate park to the required standards		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	October	Multi Year	SINGLE
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
24/25 Adopted Budget	509,835
Total Project Budget	509,835
Prior Year Actuals	-
24/25 Actuals	4,950
Commitments	-
Remaining Project Balance	504,885

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept					
Engagement					
Detailed/Final Design	23/09/2024	31/10/2024	29/11/2024	75%	
Procurement	4/11/2024	22/11/2024	30/12/2024	0%	
Construction	20/01/2025	30/05/2025		0%	