

**OCEAN REEF MARINA - ANITICIPATED PROJECT PROGRAM
AS AT JULY 2013**

TASK/MILESTONE	START	FINISH
COUNCIL/COMMITTEE MEETINGS		
ORM (MRS Amendment)		July 2013
Council (MRS Amendment)		July 2013
ORM (Status Report)		December 2013
ORM (Status Report)		August 2014
ORM (Local Structure Plan / District Planning Scheme)		December 2014
Council (Local Structure Plan / District Planning Scheme)		December 2014
ORM (Status Report)		February 2015
Council Meeting (Status Report)		July 2015
PROCUREMENT - REPORTS TO SUPPORT MRS AMENDMENT REQUEST	December 2012	July 2013
Submit Major MRS Amendment to WAPC		July 2013
MRS MAJOR AMENDMENT & SECTION 48 ASSESSMENT	July 2013	July 2015
Referral to OEPA for determination of assessment	December 2013	January 2014
Final notification		July 2015
LOCAL STRUCTURE PLAN / DISTRICT PLANNING SCHEME	March 2013	July 2015
Specialist Reports		
Struture Plan preparation		
Structure Plan lodged with Council		
Council to make a resolution within 60 days to advertise or not advertise		
Statutory Advertising		
Submissions considered by Council		
Council forward Structure Plan to WAPC		
WAPC consideration of the LSP		
WAPC Adoption		
WAPC notifies Local Government		
Final Adoption		July 2015

Note: *The dates provided are subject to change and are dependent on sequential approval and process.*

STAKEHOLDER ENGAGEMENT		July 2013	November 2015
	Community Information and expectation management		
	Determine Environmental Proponent after pre referral		
	Secure development partner in principal - pre referral		
	Prepare Marina Operations options pre referral		
	Secure Marina Manager in principal pre referral		
	Clubs consolidation		
BUSINESS CASES		July 2013	September 2014
	Confirm staging logistics		
	Test building viability for sales estimates		
	Prepare land development business case		
	Prepare Marina Operations business case		
COMMUNICATIONS AND MARKETING		July 2013	February 2015
	Market Research		
	Branding & Promotion		
	Tenancy and Business Attraction		
LAND ASSEMBLY		July 2013	December 2015
	Settle Bush Forever offsets		
	Amalgamate/assemble parent		
	Determine tenure for future club and services sites		

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PROJECT AGREEMENTS		August 2014	May 2016
	State Government Implementation Agreement		
	Marina Operations Agreement		
	Urban design & control strategy (guidelines/sales conditions, design tenders)		
	Clubs Agreement		
	Normalisation Agreement (including developer contributions)		
CONSTRUCTION		To be confirmed	
	Prepare procurement strategy		
	Undertake site remediation		
	Major Marina Infrastructure		
	Operational Infrastructure		
	Residential Land Development		
	Superlot Creation		
BUILDING DEVELOPMENT		To be confirmed	
	Club House and marina services		
	Residential development		
	Apartment and commercial development		
ACTIVATION, NORMALISATION & HANDOVER		To be confirmed	
	Subdivision / land infrastructure handover		
	Monitoring / compliance environmental conditions		
	Operation, maintenance occupation and community activation		

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