Tender Number - 052-99/00 - Five (5) 6 Cylinder Four Door Sedans

Tender Number - 052-99/00 - Five (5) 6 Cylinder Four Door Sedans Tender Price Summary Rudget Nat. 1 OF 15 Co. 15														
1 enderer		ı ender Pri	ce Summar	<u>y</u>			Budget			Whole Of Life Cost				
Supplier Vehicle Description	Plant #	Council Price	Trade	Changeover	Now Price	Trade	Budget	Budget Surplus\	Est Dep @ 2	_	Total Dep		W.O.L Tender	
Pheonix Holden	1 14410 //	Council I lice	Trade	Changeover	New Frice	1 rade	Changeover	(Shortfall)	Years	40,000km	Plus Fuel	Delivery	Evaluation Cost	
Holden Commodore VT Exec Sedan	99709	\$27,288	\$13,000	\$14,288	\$27,000	\$17,000	\$10,000	-\$4,288.00	85 602 00	64.066.40				
Holden Commodore VT Exec Sedan	99097			\$15,538		\$17,000		-\$4,288.00	\$5,693.00 \$5,693.00			Mid December 1999		
Holden Commodore VT Exec Sedan	99316		\$13,000	\$14,288		\$17,000	\$10,000	-\$4,288.00	\$5,693.00		,			
Holden Commodore VT Exec Sedan	99101	\$27,288	\$13,000	\$14,288		\$17,000		-\$4,288.00	\$5,693.00		,			
Holden Commodore VT Exec Sedan	99327		\$13,400		1 ' '	\$17,000	,	-\$4,288.00	\$5,693.00		,			
1		,		\$15,555	\$27,000	\$17,000	\$10,000	-\$3,666.00	\$5,095.00	\$4,800.40	\$10,559.40			
Totals		\$136,440	\$64,150	\$72,290	\$126,500	\$79,000	\$47,500	-\$24,790.00			\$52,797		\$125,087	
City Motors														
Holden Commodore VT Exec Sedan	99709	\$27.01	614500	010.51			[
Holden Commodore VT Exec Sedan	99709	\$27,016	\$14,500	\$12,516		\$17,000	\$10,000	-\$2,516.00		\$4,866.40	. ,	Oct/Nov 1999		
Holden Commodore VT Exec Sedan	99097	\$27,016	\$12,000	\$15,016	\$18,500	\$11,000	\$7,500	-\$7,516.00	\$5,421.00	\$4,866.40	,			
Holden Commodore VT Exec Sedan	99316	\$27,016	\$15,000	\$12,016	\$27,000	\$17,000	\$10,000	-\$2,016.00	\$5,421.00	\$4,866.40	\$10,287.40			
Holden Commodore VT Exec Sedan	99327	\$27,016 \$27,016		\$12,516	\$27,000	\$17,000	\$10,000	-\$2,516.00	\$5,421.00	\$4,866.40				
Tiolden Commodore VI Exec Sedan	99321	\$27,016	\$15,500	\$11,516	\$27,000	\$17,000	\$10,000	-\$1,516.00	\$5,421.00	\$4,866.40	\$10,287.40			
Totals		\$135,080	\$71,500	\$63,580	\$126,500	\$79,000	\$47,500	-\$16,080.00			\$51,437		\$115,017	
Titan Ford											1			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99 7 09	\$26,733	\$15,000	\$11,733	\$27,000	\$17,000	\$10,000	-\$1,733.00	\$10,409.00	\$4,312.00	614 721 00	n n 1a .		
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99097	\$26,733	\$12,860	\$13,873		\$17,000	\$7,500	-\$1,733.00 -\$6,373.00	\$10,409.00	\$4,312.00 \$4,312.00		Ex Ford Stock		
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99316	\$26,733	\$15,120	\$11,613	\$27,000	\$17,000	\$10,000	-\$0,373.00 -\$1,613.00	\$10,409.00		\$14,721.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99101	\$26,733	\$13,900	\$12,833		\$17,000	\$10,000	-\$2,833.00	\$10,409.00	\$4,312.00	\$14,721.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99327	\$26,733	\$15,120	\$11,613	\$27,000	\$17,000	\$10,000	-\$2,633.00 -\$1,613.00	\$10,409.00		\$14,721.00			
·			,	***,***	\$27,000	\$17,000	\$10,000	-\$1,013.00	\$10,409.00	\$4,312.00	\$14,721.00			
Totals		\$133,665	\$72,000	\$61,665	\$126,500	\$79,000	\$47,500	-\$14,165.00			\$73,605		\$135,270	
Midway Ford													X::::::::::::::::::::::::::::::::	
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99709	\$26,751	¢12 107	612.554	027.000	01.00								
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99709	\$26,751 \$26,751	\$13,197	\$13,554	\$27,000	\$17,000	\$10,000	-\$3,554.00	\$10,427.00	\$4,312.00		10-14 Days From Order		
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99097	\$26,751 \$26,751	\$10,197 \$13,197	\$16,554	\$18,500	\$11,000	\$7,500	-\$9,054.00	\$10,427.00	\$4,312.00	\$14,739.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99310	\$26,751	\$13,197 \$13,697	\$13,554 \$13,054	\$27,000	\$17,000	\$10,000	-\$3,554.00	\$10,427.00	\$4,312.00	\$14,739.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99327	\$26,751	\$13,697 \$14,197		\$27,000	\$17,000		-\$3,054.00	\$10,427.00	\$4,312.00	\$14,739.00	İ	,	
A Doddi 4Dd IVII I 4 DPCCG AUTO	27341	\$20,731	3 14,197	\$12,554	\$27,000	\$17,000	\$10,000	-\$2,554.00	\$10,427.00	\$4,312.00	\$14,739.00			
Totals		6133 5	654								333333			
1×2		\$133,755	\$64,485	\$69,270	\$126,500	\$79,000	\$47,500	-\$21,770.00			\$73,695		\$142,965	

Attachment A

Tender Number - 052-99/00 - Five (5) 6 Cylinder Four Door Sedans

Tenderer		Tender Pri	ce Summar	y	132-22/00 - 1	rive (3) 0 C	ylinder Four l Budget	Door Sedans		Whole Of Life Cost				
Supplier Vehicle Description	Plant#	Council Price	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	Delivery	W.O.L Tender Evaluation Cost	
McInerney Ford										 	<u> </u>			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99709	\$26,761	\$13,000	\$13,761	\$27,000	\$17,000	\$10,000	-\$3,761.00	\$10,437.00	\$4.312.00	\$14.749.00	21 Days From Order Date		
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99097	\$26,761	\$11,000	\$15,761	\$18,500		\$7,500	-\$8,261.00		,	\$14,749.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99316	\$26,761	\$13,000	\$13,761	\$27,000	\$17,000	\$10,000	-\$3,761.00	1 ' '		\$14,749.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99101	\$26,761	\$13,000	\$13,761	\$27,000	\$17,000	\$10,000	-\$3,761.00	\$10,437.00	\$4,312.00	\$14,749.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99327	\$26,761	\$13,500	\$13,261	\$27,000	\$17,000	\$10,000	-\$3,261.00			\$14,749.00			
Totals		\$133,805	\$63,500	\$70,305	\$126,500	\$79,000	\$47,500	-\$22,805.00			\$73,745		\$144,050	
Nuford		<u> </u>												
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99709	826.053	014550	010.5										
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99709	\$26,952	\$14,750	\$12,202	\$27,000	\$17,000	\$10,000	-\$2,202.00		\$4,312.00	\$14,940.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99097	\$26,952 \$26,952	\$12,250	\$14,702	\$18,500	\$11,000	\$7,500	-\$7,202.00	\$10,628.00	\$4,312.00				
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99101	\$26,932 \$26,952	\$14,500	\$12,452	\$27,000	\$17,000	\$10,000	-\$2,452.00	\$10,628.00	\$4,312.00	\$14,940.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99327	\$26,932 \$26,952	\$15,250 \$15,750	\$11,702		\$17,000	\$10,000	-\$1,702.00	\$10,628.00	\$4,312.00	\$14,940.00			
Total Ao bedail 424 NH 14 Speed Adio	99321	\$20,932	\$13,730	\$11,202	\$27,000	\$17,000	\$10,000	-\$1,202.00	\$10,628.00	\$4,312.00	\$14,940.00			
Totals		\$134,760	\$72,500	\$62,260	\$126,500	\$79,000	\$47,500	-\$14,760.00			\$74,700		\$136,960	
Lynford Motors														
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99709	\$27,211	\$14,260	\$12,951	\$27,000	\$17,000	\$10,000	-\$2,951.00	\$10,887.00	\$4,312.00	\$15,100,00	Demandia o Pl		
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99097	\$27,211	\$11,000	\$16,211	\$18,500	\$11,000	\$7,500	-\$8,711.00			\$15,199.00	Depending On Placement Of Order		
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99316	\$27,211	\$14,600	\$12,611	\$27,000	\$17,000	\$10,000	-\$2,611.00		. ,	\$15,199.00 \$15,199.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99101	\$27,211	\$13,300	\$13,911	\$27,000	\$17,000	\$10,000	-\$3 ,911.00	\$10,887.00	\$4,312.00	\$15,199.00 \$15,199.00			
Forte AU Sedan 4Ltr MPI 4 Speed Auto	99327	\$27,211	\$15,650	\$11,561	\$27,000	\$17,000	\$10,000	-\$1,561.00		\$4,312.00	\$15,199.00			
Totals		\$136,055	\$68,810	\$67,245	\$126,500	\$79,000	\$47,500	-\$19,745.00			\$75,995		\$143,240	
Rohanna Pty Ltd (Skipper Mitsubishi)														
Mitsubishi Magna Executive Sedan 3.0 Ltr	99 7 09	\$25,461	\$14,600	\$10,861	\$27,000	\$17,000	\$10,000	-\$861.00	\$6,398.50	\$3,788.40	\$10,186.90	14-42 Days From Order		
Mitsubishi Magna Executive Sedan 3.0 Ltr	99097	\$25,461	\$12,600	\$12,861	\$18,500	\$11,000	\$7,500	-\$5,361.00	\$6,398.50		\$10,186.90		1	
Mitsubishi Magna Executive Sedan 3.0 Ltr	99316	\$25,461	\$15,100	\$10,361	\$27,000	\$17,000	\$10,000	-\$361.00	\$6,398 50		\$10,186.90			
Mitsubishi Magna Executive Sedan 3.0 Ltr	99101	\$25,461	\$14,600	\$10,861	\$27,000	\$17 ,000	\$10,000	-\$861.00	\$6,398 50	\$3,788.40	\$10,186.90			
Mitsubishi Magna Executive Sedan 3.0 Ltr	99327	\$25,461	\$15,600	\$9,861	\$27,000	\$17 ,000	\$10,000	\$139.00	\$6,398.50	\$3,788.40	\$10,186.90			
Totals		\$127,305	\$72,500	\$54,805	\$126,500	\$79,000	\$47,500	-\$7,305.00			\$50,935		\$105,740	

Attachment A

Tender Number - 052-99/00 - Five (5) 6 Cylinder Four Door Sedans

Tender Price Summary Sudget Whole Of Life Contact Summary Sudget Whole Of Life Contact Summary Sudget Summary Summary Sudget Summary Summary Sudget Summary Summary Sudget Summary Summary Sudget Summary Sudget Summary Sudget Summary Sudget Summary Sudget Summary														
Tenderer		1 ender Pri	ce Summar	y			Budget			Whole Of Life Cost				
Supplier Vehicle Description	Plant#	Council Price	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	Delivery	W.O.L Tender Evaluation Cost	
Morley City Mitsubishi			1							1		1		
Mitsubishi Magna Executive Sedan 3.0 Ltr	99709	\$24,453	\$14,000	\$10,453	\$27,000	\$17,000	\$10,000	-\$453.00	\$5 200 50	\$3,788.40	£0.170.00	21.5		
Mitsubishi Magna Executive Sedan 3.0 Ltr	99097		\$12,300	\$12,153	\$18,500	\$17,000	\$7,500 \$7,500	-\$4,653.00 -\$4,653.00	,			21 Days From Order		
Mitsubishi Magna Executive Sedan 3.0 Ltr	99316	1 ' '	\$14,300	\$10,153	\$27,000	\$17,000	\$10,000	-\$4,053.00 -\$153.00	1	1 ' '	\$9,178.90 \$9,178.90			
Mitsubishi Magna Executive Sedan 3.0 Ltr	99101	\$24,453	\$14,000		\$27,000	\$17,000	\$10,000	-\$153.00 -\$453.00		1 ' '				
Mitsubishi Magna Executive Sedan 3.0 Ltr	99327	\$24,453	\$14,300		\$27,000	\$17,000	\$10,000	-\$153.00		1 ' '	\$9,178.90	I .		
Totals		\$122,265	\$68,900	\$53,365	\$126,500	\$79,000	\$47,500	-\$5,865.00			\$45,895		\$99,260	
Southside Mitsubishi														
Mitsubishi Magna Executive Sedan 3.0 Ltr	99709	\$24,375	\$16,100	\$8,275	\$27,000	\$17,000	\$10,000	\$1,725.00	\$5,312.50	\$3,788.40	\$9,100.90	21 Days From Order		
Mitsubishi Magna Executive Sedan 3.0 Ltr	99097	\$24,375	,	\$12,275	\$18,500	\$11,000	\$7,500	-\$4,775.00	\$5,312.50		\$9,100.90			
Mitsubishi Magna Executive Sedan 3.0 Ltr	99316	\$24,375	\$16,100	\$8,275	\$27,000	\$17,000	\$10,000	\$1,725.00			\$9,100.90			
Mitsubishi Magna Executive Sedan 3.0 Ltr	99101	\$24,375	\$16,100	\$8,275	\$27,000	\$17,000	\$10,000	\$1,725.00	\$5,312.50	\$3,788.40	\$9,100.90			
Mitsubishi Magna Executive Sedan 3.0 Ltr	99327	\$24,375	\$16,100	\$8,275	\$27,000	\$17,000	\$10,000	\$1,725.00	\$5,312.50	\$3,788.40	\$9,100.90		ĺ	
Totals		\$121,875	\$76,500	\$45,375	\$126,500	\$79,000	\$47,500	\$2,125.00			\$45,505		\$90,880	
LD&R Holdings (Wanneroo Mitsubishi)														
Mitsubishi Magna Executive Sedan 3.0 Ltr	99709	\$24,068	\$15,150	\$8,918	\$27,000	\$17,000	\$10,000	\$1,082.00	\$5,005.50	\$3,788.40	\$8 793 90	21 Days From Order	[
Mitsubishi Magna Executive Sedan 3.0 Ltr	99097	\$24,068	\$11,250	\$12,818	\$18,500	\$11,000	\$7,500	-\$5,318.00		\$3,788.40	\$8,793.90			
Mitsubishi Magna Executive Sedan 3.0 Ltr	99316	\$24,068	\$15,150	\$8,918	\$27,000	\$17,000	\$10,000	\$1,082.00		\$3,788.40	\$8,793.90			
Mitsubishi Magna Executive Sedan 3.0 Ltr	99101	\$24,068		\$8,918	\$27,000	\$17,000	\$10,000	\$1,082.00	\$5,005.50					
Mitsubishi Magna Executive Sedan 3.0 Ltr	99327	\$24,068	\$15,150	\$8,918	\$27,000	\$17,000	\$10,000	\$1,082.00	\$5,005.50		. ,			
Totals		\$120,340	\$71,850	\$48,490	\$126,500	\$79,000	\$47,500	-\$990.00			\$43,970		\$92,460	

D 1 1 m													
Recommended Tender													
Southside Mitsubishi													
Mitsubishi Magna Executive Sedan 3.0 Ltr	99709	\$24,375	\$16,100	\$8,275	\$27,000	\$17,000	\$10,000	\$1,725.00	\$5.312.50	\$3,788.40	\$9 100 90	21 Days From Order	
Mitsubishi Magna Executive Sedan 3.0 Ltr	99097	\$24,375	\$12,100	\$12,275	\$18,500	\$11,000	\$7,500	-\$4,775.00		\$3,788.40	,	1 2	
Mitsubishi Magna Executive Sedan 3.0 Ltr	99316	\$24,375	\$16,100	\$8,275	\$27,000	\$17,000	\$10,000	\$1,725.00		\$3,788.40	,	1	
Mitsubishi Magna Executive Sedan 3.0 Ltr	99101	\$24,375	\$16,100	\$8,275	\$27,000	\$17,000	\$10,000	\$1,725.00	\$5,312.50		,	l .	
Mitsubishi Magna Executive Sedan 3.0 Ltr	99327	\$24,375	\$16,100	\$8,275	\$27,000	\$17,000	\$10,000	\$1,725.00		\$3,788.40		I .	
										·	,		
Totals		\$121,875	\$76,500	\$45,375	\$126,500	\$79,000	\$47,500	\$2,125.00			\$45,505		\$90.880