

| Supplier             | Outright Purchase    | 48 Months            | Lease<br>Optional<br>12 months | Opitonal<br>12 months | Total<br>Lease       | 48<br>Months         | Rental<br>Optional<br>12 months | Opitonal<br>12 months | Total<br>Rental      |
|----------------------|----------------------|----------------------|--------------------------------|-----------------------|----------------------|----------------------|---------------------------------|-----------------------|----------------------|
| <b>OCE Australia</b> |                      |                      |                                |                       |                      |                      |                                 |                       |                      |
| <b>Option 1</b>      |                      |                      |                                |                       |                      |                      |                                 |                       |                      |
| Oce 3100             | \$ 77,000.00         | \$ 90,341.00         | \$ 8,250.00                    | \$ -                  |                      | \$ 90,341.00         | \$ 4,884.00                     | \$ 4,884.00           |                      |
| Oce 3155             | \$ 30,118.00         | \$ 35,376.00         | \$ 3,234.00                    | \$ -                  |                      | \$ 37,699.00         | \$ 3,036.00                     | \$ 3,036.00           |                      |
| <b>Total</b>         | <b>\$ 107,118.00</b> | <b>\$ 125,717.00</b> | <b>\$ 11,484.00</b>            | <b>\$ -</b>           | <b>\$ 137,201.00</b> | <b>\$ 128,040.00</b> | <b>\$ 7,920.00</b>              | <b>\$ 7,920.00</b>    | <b>\$ 143,880.00</b> |
| <b>Option 2</b>      |                      |                      |                                |                       |                      |                      |                                 |                       |                      |
| Oce 3100             | \$ 77,000.00         | \$ 90,341.00         | \$ 8,250.00                    | \$ -                  |                      | \$ 90,341.00         | \$ 4,884.00                     | \$ 4,884.00           |                      |
| Existing Oce 3155    | \$ 23,100.00         | \$ 27,139.00         | \$ 2,483.00                    | \$ -                  |                      | \$ 28,618.00         | \$ 2,574.00                     | \$ 2,574.00           |                      |
| <b>Total</b>         | <b>\$ 100,100.00</b> | <b>\$ 117,480.00</b> | <b>\$ 10,733.00</b>            | <b>\$ -</b>           | <b>\$ 128,213.00</b> | <b>\$ 118,959.00</b> | <b>\$ 7,458.00</b>              | <b>\$ 7,458.00</b>    | <b>\$ 133,875.00</b> |
| Copy Costs           | 0.935 cents          |                      |                                |                       |                      |                      |                                 |                       |                      |
| <b>Fuji Xerox</b>    |                      |                      |                                |                       |                      |                      |                                 |                       |                      |
| <b>Option 1</b>      |                      |                      |                                |                       |                      |                      |                                 |                       |                      |
| Xerox 5900           | \$ 88,000.00         | \$ 107,088.00        | \$ 8,688.00                    | \$ -                  |                      | \$ 110,986.00        | \$ 27,746.00                    | \$ 13,873.00          |                      |
| Xerox DC551          | \$ 21,450.00         | \$ 26,112.00         | \$ 2,100.00                    | \$ -                  |                      | \$ 27,034.00         | \$ 13,517.00                    | \$ -                  |                      |
| <b>Total</b>         | <b>\$ 109,450.00</b> | <b>\$ 133,200.00</b> | <b>\$ 10,788.00</b>            | <b>\$ -</b>           | <b>\$ 143,988.00</b> | <b>\$ 138,020.00</b> | <b>\$ 41,263.00</b>             | <b>\$ 13,873.00</b>   | <b>\$ 193,156.00</b> |
| <b>Option 2</b>      |                      |                      |                                |                       |                      |                      |                                 |                       |                      |
| Xerox 5995           | \$ 71,500.00         | \$ 87,024.00         | \$ 6,984.00                    | \$ -                  |                      | \$ 90,182.00         | \$ 22,546.00                    | \$ 11,273.00          |                      |
| Xerox DC265          | \$ 33,000.00         | \$ 40,176.00         | \$ 3,228.00                    | \$ -                  |                      | \$ 41,606.00         | \$ 5,201.00                     | \$ -                  |                      |
| <b>Total</b>         | <b>\$ 104,500.00</b> | <b>\$ 127,200.00</b> | <b>\$ 10,212.00</b>            | <b>\$ -</b>           | <b>\$ 137,412.00</b> | <b>\$ 131,788.00</b> | <b>\$ 27,747.00</b>             | <b>\$ 11,273.00</b>   | <b>\$ 170,808.00</b> |
| <b>Option 3A</b>     |                      |                      |                                |                       |                      |                      |                                 |                       |                      |
| Xerox 5885           | \$ 38,500.00         | \$ 46,848.00         | \$ 3,768.00                    | \$ -                  |                      | \$ 48,576.00         | \$ 6,072.00                     | \$ -                  |                      |
| Xerox DC551          | \$ 21,450.00         | \$ 26,112.00         | \$ 2,100.00                    | \$ -                  |                      | \$ 27,034.00         | \$ 13,517.00                    | \$ -                  |                      |
| <b>Total</b>         | <b>\$ 59,950.00</b>  | <b>\$ 72,960.00</b>  | <b>\$ 5,868.00</b>             | <b>\$ -</b>           | <b>\$ 78,828.00</b>  | <b>\$ 75,610.00</b>  | <b>\$ 19,589.00</b>             | <b>\$ -</b>           | <b>\$ 95,199.00</b>  |
| <b>Option 3B</b>     |                      |                      |                                |                       |                      |                      |                                 |                       |                      |
| Xerox 5885           | \$ 38,500.00         | \$ 46,848.00         | \$ 3,768.00                    | \$ -                  |                      | \$ 48,576.00         | \$ 6,072.00                     | \$ -                  |                      |
| Xerox DC265          | \$ 33,000.00         | \$ 40,176.00         | \$ 3,228.00                    | \$ -                  |                      | \$ 41,606.00         | \$ 5,201.00                     | \$ -                  |                      |
| <b>Total</b>         | <b>\$ 71,500.00</b>  | <b>\$ 87,024.00</b>  | <b>\$ 6,996.00</b>             | <b>\$ -</b>           | <b>\$ 94,020.00</b>  | <b>\$ 90,182.00</b>  | <b>\$ 11,273.00</b>             | <b>\$ -</b>           | <b>\$ 101,455.00</b> |

Copy Costs                    1 cent

**CDM Australia**

**Option 1**

|              |                     |                     |             |             |                     |                     |                     |                     |                      |  |
|--------------|---------------------|---------------------|-------------|-------------|---------------------|---------------------|---------------------|---------------------|----------------------|--|
| 2 x KM6230   | \$ 59,895.00        | \$ 70,567.00        | \$ -        | \$ -        |                     | \$ 71,481.00        | \$ 8,935.00         | \$ 8,935.00         |                      |  |
| KM5230       | \$ 21,444.50        | \$ 25,248.00        | \$ -        | \$ -        |                     | \$ 25,592.00        | \$ 3,199.00         | \$ 3,199.00         |                      |  |
| <b>Total</b> | <b>\$ 81,339.50</b> | <b>\$ 95,815.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 95,815.00</b> | <b>\$ 97,073.00</b> | <b>\$ 12,134.00</b> | <b>\$ 12,134.00</b> | <b>\$ 121,341.00</b> |  |

**Option 2**

|                 |                     |                     |             |             |                     |                     |                     |                     |                      |  |
|-----------------|---------------------|---------------------|-------------|-------------|---------------------|---------------------|---------------------|---------------------|----------------------|--|
| KM6230 & KM5230 | \$ 50,265.00        | \$ 59,221.00        | \$ -        | \$ -        |                     | \$ 59,989.00        | \$ 7,499.00         | \$ 7,499.00         |                      |  |
| KM5230          | \$ 21,445.00        | \$ 25,265.00        | \$ -        | \$ -        |                     | \$ 25,592.00        | \$ 3,199.00         | \$ 3,199.00         |                      |  |
| <b>Total</b>    | <b>\$ 71,710.00</b> | <b>\$ 84,486.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 84,486.00</b> | <b>\$ 85,581.00</b> | <b>\$ 10,698.00</b> | <b>\$ 10,698.00</b> | <b>\$ 106,977.00</b> |  |

Copy Costs                    .715 cents

**Canon Australia**

|              |                     |                     |             |             |                     |                     |             |             |                     |  |
|--------------|---------------------|---------------------|-------------|-------------|---------------------|---------------------|-------------|-------------|---------------------|--|
| GP605        | \$ 21,129.00        | \$ 25,796.00        | \$ -        | \$ -        |                     | \$ 25,796.00        | \$ -        | \$ -        |                     |  |
| NP9100       | \$ 60,671.00        | \$ 74,074.00        | \$ -        | \$ -        |                     | \$ 74,074.00        | \$ -        | \$ -        |                     |  |
| <b>Total</b> | <b>\$ 81,800.00</b> | <b>\$ 99,870.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 99,870.00</b> | <b>\$ 99,870.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 99,870.00</b> |  |

Copy Costs                    .77 cents

**Copyworld**

**Option 1**

|              |                     |                     |                    |      |                     |                     |                    |                    |                     |  |
|--------------|---------------------|---------------------|--------------------|------|---------------------|---------------------|--------------------|--------------------|---------------------|--|
| 2 x DP8070   | \$ 63,728.00        | \$ 77,194.00        | \$ 6,967.00        | \$ - |                     | \$ 79,834.00        | \$ 9,979.00        | \$ 7,010.00        |                     |  |
| <b>Total</b> | <b>\$ 63,728.00</b> | <b>\$ 77,194.00</b> | <b>\$ 6,967.00</b> |      | <b>\$ 84,161.00</b> | <b>\$ 79,834.00</b> | <b>\$ 9,979.00</b> | <b>\$ 7,010.00</b> | <b>\$ 96,823.00</b> |  |

**Option 2**

|                  |                     |                     |                    |      |                     |                     |                     |                    |                      |  |
|------------------|---------------------|---------------------|--------------------|------|---------------------|---------------------|---------------------|--------------------|----------------------|--|
| 2 x DP8070 (Net) | \$ 71,885.00        | \$ 87,120.00        | \$ 7,841.00        | \$ - |                     | \$ 90,024.00        | \$ 11,260.00        | \$ 8,052.00        |                      |  |
| <b>Total</b>     | <b>\$ 71,885.00</b> | <b>\$ 87,120.00</b> | <b>\$ 7,841.00</b> |      | <b>\$ 94,961.00</b> | <b>\$ 90,024.00</b> | <b>\$ 11,260.00</b> | <b>\$ 8,052.00</b> | <b>\$ 109,336.00</b> |  |

**Option 3**

|                  |                     |                     |                    |             |                     |                     |                     |                    |                      |  |
|------------------|---------------------|---------------------|--------------------|-------------|---------------------|---------------------|---------------------|--------------------|----------------------|--|
| 2 x DP8070 + SC2 | \$ 75,020.00        | \$ 90,869.00        | \$ 8,184.00        | N/A         |                     | \$ 93,984.00        | \$ 11,761.00        | \$ 8,395.00        |                      |  |
| <b>Total</b>     | <b>\$ 75,020.00</b> | <b>\$ 90,869.00</b> | <b>\$ 8,184.00</b> | <b>\$ -</b> | <b>\$ 99,053.00</b> | <b>\$ 93,984.00</b> | <b>\$ 11,761.00</b> | <b>\$ 8,395.00</b> | <b>\$ 114,140.00</b> |  |

Copy Costs                    .869 cents

|               |                      |                      |                     |                    |                      |                      |                     |                    |                      |
|---------------|----------------------|----------------------|---------------------|--------------------|----------------------|----------------------|---------------------|--------------------|----------------------|
| <b>Ricoh</b>  |                      |                      |                     |                    |                      |                      |                     |                    |                      |
| 2 x Ricoh 850 | \$ 145,176.00        | \$ 165,352.00        | \$ 16,535.00        | \$ 8,268.00        |                      | \$ 174,407.00        | \$ 17,441.00        | \$ 8,720.00        |                      |
| <b>Total</b>  | <b>\$ 145,176.00</b> | <b>\$ 165,352.00</b> | <b>\$ 16,535.00</b> | <b>\$ 8,268.00</b> | <b>\$ 190,155.00</b> | <b>\$ 174,407.00</b> | <b>\$ 17,441.00</b> | <b>\$ 8,720.00</b> | <b>\$ 200,568.00</b> |
|               |                      |                      |                     |                    |                      |                      |                     |                    |                      |
| Copy Cost     | 0.935 cents          |                      |                     |                    |                      |                      |                     |                    |                      |