

## INTRODUCTION

The budget for the 2000/2001 financial year follows a similar format to the 1999/2000 budget. The City of Joondalup implemented its new financial systems during the 1999/2000 year and this integration has continued as part of the preparation of the 2000/2001 budget.

The 2000/2001 Budget is prepared in a format that meets the requirements of the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.

The relevant Statutory Statements are:

- Operating Statement – by Function
- Operating Statement – by Nature
- Statement of Cash Flows
- Rate Setting Statement
- Statement of Rating Information

The Statutory Statements are shown on the Grey sheets later within this document.

The City of Joondalup's overall Management Budget comprises 5 Directorates with individual budgets set down through Business Units, Activities and Projects / Locations. This format facilitates management of business processes and appropriate accountability and contestability.

The Directorates are as follows:

- Office of the CEO
- Resource Management
- Planning & Development
- Infrastructure Management
- Community Development

The City's Organisation Chart is shown at Page 24.

1999/2000-year saw the full implementation of a number of financial systems including the Oracle Financials, Oracle Projects, Maximo Operations, Proclaim Property and Budget Management Systems. These systems have been successfully implemented and the City is now in a position to leverage its investment. These systems have assisted in the development of the 2000/2001-budget process.

During 1999/2000, the City finalised its separation from the City of Wanneroo, however the City of Joondalup provided ongoing support through Service Level Agreements in respect of Library Administration, Information Technology and in other areas including records management, operations and finance. The City of Wanneroo continues to provide construction and refuse collection services to the City of Joondalup under Service Level Agreements during 2000/2001. In addition, co-

## Organisation Chart 2000/2001

