

Tender Number - 021-00/01 - Two (2) 4 Cylinder Full Forward Control Vans														
Tenderer						Budget				Whole Of Life Cost				
Supplier	Vehicle	Plant #	Council Price	GST	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus (Shortfall)	Est Dep @ 2 Years	Est Fuel Usage At 40,000kms	Total Dep Plus Fuel	W.O.L Tender Evaluation Cost
Description														
10 TO 15 Days														
Skipper Mitsubishi														\$26,572
Mitsubishi Express SWB Van 2.0Ltr	95138	\$23,040			\$11,364	\$11,676	\$17,242	\$7,759	\$9,483	(\$2,193)	\$11,056	\$3,840	\$14,896	\$26,572
Mitsubishi Express SWB Van 2.0Ltr	95135	\$23,040			\$11,364	\$11,676	\$18,189	\$8,185	\$10,004	(\$1,672)	\$11,056	\$3,840	\$14,896	\$53,144
		\$46,080	N		\$22,727	\$23,352	\$35,431	\$15,944	\$19,487	(\$3,865)	\$22,112	\$7,680	\$29,792	
20 Days														
Houghton Motors														\$14,268
Ford JH Econovan 2.0Ltr	95138	\$16,722			\$11,256	\$5,466	\$17,242	\$7,759	\$9,483	\$4,017	\$5,090	\$3,712	\$8,802	\$14,268
Ford JH Econovan 2.0Ltr	95135	\$16,722			\$11,256	\$5,466	\$18,189	\$8,185	\$10,004	\$4,538	\$5,090	\$3,712	\$8,802	\$28,535
		\$33,444	N		\$22,513	\$10,932	\$35,431	\$15,944	\$19,487	\$8,555	\$10,179	\$7,424	\$17,603	
McInerney Ford														\$17,150
Ford JH Econovan 2.0Ltr	95138	\$17,126			\$9,182	\$7,944	\$17,242	\$7,759	\$9,483	\$1,539	\$5,494	\$3,712	\$9,206	\$17,150
Ford JH Econovan 2.0Ltr	95135	\$17,126			\$9,182	\$7,944	\$18,189	\$8,185	\$10,004	\$2,060	\$5,494	\$3,712	\$9,206	\$34,299
		\$34,252	N		\$18,364	\$15,888	\$35,431	\$15,944	\$19,487	\$3,599	\$10,987	\$7,424	\$18,411	
Titan Ford														\$15,508
Ford JH Econovan 2.0Ltr	95138	\$16,760			\$10,091	\$6,669	\$17,242	\$7,759	\$9,483	\$2,814	\$5,127	\$3,712	\$8,839	\$14,963
Ford JH Econovan 2.0Ltr	95135	\$16,760			\$10,636	\$6,123	\$18,189	\$8,185	\$10,004	\$3,881	\$5,127	\$3,712	\$8,839	\$30,471
		\$33,520	N		\$20,727	\$12,792	\$35,431	\$15,944	\$19,487	\$6,695	\$10,255	\$7,424	\$17,679	
Midway Ford														\$16,317
Ford JH Econovan 2.0Ltr	95138	\$16,891			\$9,545	\$7,346	\$17,242	\$7,759	\$9,483	\$2,137	\$5,259	\$3,712	\$8,971	\$16,317
Ford JH Econovan 2.0Ltr	95135	\$16,891			\$9,545	\$7,346	\$18,189	\$8,185	\$10,004	\$2,658	\$5,259	\$3,712	\$8,971	\$32,634
		\$33,783	N		\$19,091	\$14,692	\$35,431	\$15,944	\$19,487	\$4,795	\$10,518	\$7,424	\$17,942	
Centre Ford														\$16,567
Ford JH Econovan 2.0Ltr	95138	\$17,017			\$9,545	\$7,471	\$17,242	\$7,759	\$9,483	\$2,012	\$5,384	\$3,712	\$9,096	\$17,476
Ford JH Econovan 2.0Ltr	95135	\$17,017			\$8,636	\$8,380	\$18,189	\$8,185	\$10,004	\$1,624	\$5,384	\$3,712	\$9,096	\$34,043
		\$34,033	N		\$18,182	\$15,851	\$35,431	\$15,944	\$19,487	\$3,636	\$10,768	\$7,424	\$18,192	
Nuford														\$16,233
Ford Econovan SWB, 2.0Ltr	95138	\$16,849			\$9,545	\$7,304	\$17,242	\$7,759	\$9,483	\$2,179	\$5,217	\$3,712	\$8,929	\$16,687
Ford Econovan SWB, 2.0Ltr	95135	\$16,849			\$9,091	\$7,758	\$18,189	\$8,185	\$10,004	\$2,246	\$5,217	\$3,712	\$8,929	\$32,919
		\$33,698	N		\$18,636	\$15,062	\$35,431	\$15,944	\$19,487	\$4,425	\$10,433	\$7,424	\$17,857	
Newtown Toyota														\$36,335
Toyota Hiace SWB, 2.4Ltr Van	95138	\$21,616				\$21,616	\$17,242	\$7,759	\$9,483	(\$4,374)	\$9,983	\$4,736	\$14,719	\$36,335
Toyota Hiace SWB, 2.4Ltr Van	95135	\$21,616				\$21,616	\$18,189	\$8,185	\$10,004	(\$3,427)	\$9,983	\$4,736	\$14,719	\$72,670
		\$43,232	N	No Trade		\$43,232	\$35,431	\$15,944	\$19,487	(\$7,801)	\$19,967	\$9,472	\$29,439	
Kalamunda Toyota														\$24,623
Toyota Hiace SWB, 2.4Ltr Van	95138	\$21,726			\$10,909	\$10,817	\$17,242	\$7,759	\$9,483	(\$1,334)	\$10,094	\$3,712	\$13,806	\$25,532
Toyota Hiace SWB, 2.4Ltr Van	95135	\$21,726			\$10,000	\$11,726	\$18,189	\$8,185	\$10,004	(\$1,722)	\$10,094	\$3,712	\$13,806	\$50,155
		\$43,453	N		\$20,909	\$22,543	\$35,431	\$15,944	\$19,487	(\$3,056)	\$20,188	\$7,424	\$27,612	

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Tenderer		Tender Price Summary					Budget				Whole Of Life Cost				
Supplier	Vehicle Description	Plant #	Council Price	GST	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 2 Years	Est Fuel Usage At Full Load(Grm/Hr *100000)	Total Dep Plus Fuel	Delivery	W.O.L Tender Evaluation Cost
Jason Mazda															
Mazda SWB E2000, 2000Ltr Van	95138	\$17,000				\$17,000	\$17,242	\$7,759	\$9,483	\$242	\$3,147	\$3,712	\$6,859	20 Days	\$23,859
Mazda SWB E2000, 2000Ltr Van	95135	\$17,000				\$17,000	\$18,189	\$8,185	\$10,004	\$1,189	\$3,147	\$3,712	\$6,859		\$23,859
		\$34,000	N	No Trade		\$34,000	\$35,431	\$15,944	\$19,487	\$1,431	\$6,293	\$7,424	\$13,717		\$47,717
Parkland Mazda															
Mazda SWB E2000, 2000Ltr Van	95138	\$16,628			\$7,273	\$9,355	\$17,242	\$7,759	\$9,483	\$128	\$2,775	\$3,712	\$6,487	20 Days	\$15,842
Mazda SWB E2000, 2000Ltr Van	95135	\$16,628			\$8,637	\$7,991	\$18,189	\$8,185	\$10,004	\$2,013	\$2,775	\$3,712	\$6,487		\$14,478
		\$33,256	N	\$15,910		\$17,346	\$35,431	\$15,944	\$19,487	\$2,141	\$5,549	\$7,424	\$12,973		\$30,319
Recommended Tender															
Houghton Motors															
Ford JH Econovan 2.0Ltr	95138	\$16,722			\$11,256	\$5,466	\$17,242	\$7,759	\$9,483	\$4,017	\$5,090	\$3,712	\$8,802	20 Days	\$14,268
Ford JH Econovan 2.0Ltr	95135	\$16,722			\$11,256	\$5,466	\$18,189	\$8,185	\$10,004	\$4,538	\$5,090	\$3,712	\$8,802		\$14,268
		\$33,444	N	\$22,513		\$10,932	\$35,431	\$15,944	\$19,487	\$8,555	\$10,179	\$7,424	\$17,603		\$28,535
Recommended Tender With GST Effect															
		\$36,788.90			\$24,764.00	\$12,024.90									