

Tender Number - 022-00/01 - One (1) 4 Door 1.6/2.0Ltr Sedan														
Tenderer		Tender Price Summary				Budget				Whole Of Life Cost				
Supplier Vehicle Description	Plant #	Council Price	GST	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus/ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	Delivery	W.O.L Tender Evaluation Cost
<b>Phoenix Holden</b>													November	
Holden Astra City Sedan 1.8Ltr	99119	\$16,500	N	\$11,818	\$4,682	\$13,855	\$9,466	\$4,389	(\$293)	\$1,589	\$2,560	\$4,149		\$8,831
		<b>\$16,500</b>	<b>N</b>	<b>\$11,818</b>	<b>\$4,682</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$293)</b>	<b>\$1,589</b>	<b>\$2,560</b>	<b>\$4,149</b>		<b>\$8,831</b>
<b>Centre Ford</b>													20 Days from Order	
Laser LXI Sedan	99119	\$16,715	N	\$11,364	\$5,351	\$13,855	\$9,466	\$4,389	(\$962)	\$2,483	\$2,688	\$5,171		\$10,522
		<b>\$16,715</b>	<b>N</b>	<b>\$11,364</b>	<b>\$5,351</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$962)</b>	<b>\$2,483</b>	<b>\$2,688</b>	<b>\$5,171</b>		<b>\$10,522</b>
<b>Midway Ford</b>													Ex Stock	
Laser LXI Sedan	99119	\$16,621	N	\$10,000	\$6,621	\$13,855	\$9,466	\$4,389	(\$2,232)	\$2,390	\$2,688	\$5,078		\$11,699
		<b>\$16,621</b>	<b>N</b>	<b>\$10,000</b>	<b>\$6,621</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$2,232)</b>	<b>\$2,390</b>	<b>\$2,688</b>	<b>\$5,078</b>		<b>\$11,699</b>
<b>Titan Ford</b>													Ex Stock	
Laser LXI Sedan	99119	\$16,618	N	\$12,200	\$4,418	\$13,855	\$9,466	\$4,389	(\$29)	\$2,387	\$2,688	\$5,075		\$9,493
		<b>\$16,618</b>	<b>N</b>	<b>\$12,200</b>	<b>\$4,418</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$29)</b>	<b>\$2,387</b>	<b>\$2,688</b>	<b>\$5,075</b>		<b>\$9,493</b>
<b>Houghton Motors</b>													20 Days	
Laser LXI Sedan	99119	\$16,517	N	\$13,079	\$3,438	\$13,855	\$9,466	\$4,389	\$951	\$2,286	\$2,688	\$4,974		\$8,412
		<b>\$16,517</b>	<b>N</b>	<b>\$13,079</b>	<b>\$3,438</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>\$951</b>	<b>\$2,286</b>	<b>\$2,688</b>	<b>\$4,974</b>		<b>\$8,412</b>
<b>McInerney Ford</b>													14 days	
Laser LXI Sedan	99119	\$16,935	N	\$10,091	\$6,844	\$13,855	\$9,466	\$4,389	(\$2,455)	\$2,704	\$2,688	\$5,392		\$12,236
		<b>\$16,935</b>	<b>N</b>	<b>\$10,091</b>	<b>\$6,844</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$2,455)</b>	<b>\$2,704</b>	<b>\$2,688</b>	<b>\$5,392</b>		<b>\$12,236</b>
<b>Skipper Mitsubishi</b>													10-15 Days	
Lancer GLI Sedan 1.8Ltr	99119	\$15,889	N	\$13,182	\$2,707	\$13,855	\$9,466	\$4,389	\$1,682	\$1,658	\$2,688	\$4,346		\$7,053
		<b>\$15,889</b>	<b>N</b>	<b>\$13,182</b>	<b>\$2,707</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>\$1,682</b>	<b>\$1,658</b>	<b>\$2,688</b>	<b>\$4,346</b>		<b>\$7,053</b>
<b>Skipper Mitsubishi</b>													10-20 Days	
Elantra Hyundai Sedan 1.8Ltr	99119	\$16,140	N	\$13,182	\$2,958	\$13,855	\$9,466	\$4,389	\$1,431	\$3,029	\$2,720	\$5,749		\$8,707
		<b>\$16,140</b>	<b>N</b>	<b>\$13,182</b>	<b>\$2,958</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>\$1,431</b>	<b>\$3,029</b>	<b>\$2,720</b>	<b>\$5,749</b>		<b>\$8,707</b>
<b>Jason Mazda</b>													Dealer Stock	
323 Protégé 4 Door Sedan, 1.6Ltr	99119	\$17,800	N		\$17,800	\$13,855	\$9,466	\$4,389	(\$3,945)	\$2,040	\$2,720	\$4,760		\$22,560
		<b>\$17,800</b>	<b>N</b>	<b>No Trade</b>	<b>\$17,800</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$3,945)</b>	<b>\$2,040</b>	<b>\$2,720</b>	<b>\$4,760</b>		<b>\$22,560</b>
<b>Parkland Proton</b>													10 Days	
Proton Persona XLI 1.6Ltr	99119	\$16,475	N	\$10,682	\$5,793	\$13,855	\$9,466	\$4,389	(\$1,404)	\$3,244	\$2,720	\$5,964		\$11,757
		<b>\$16,475</b>	<b>N</b>	<b>\$10,682</b>	<b>\$5,793</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$1,404)</b>	<b>\$3,244</b>	<b>\$2,720</b>	<b>\$5,964</b>		<b>\$11,757</b>
<b>Kalamunda Toyota</b>													TBA	
Corolla Ascent Sedan, 1.8Ltr	99119	\$16,299	N	\$11,818	\$4,481	\$13,855	\$9,466	\$4,389	(\$92)	\$3,731	\$2,720	\$6,451		\$10,932
		<b>\$16,299</b>	<b>N</b>	<b>\$11,818</b>	<b>\$4,481</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$92)</b>	<b>\$3,731</b>	<b>\$2,720</b>	<b>\$6,451</b>		<b>\$10,932</b>
<b>New Town Toyota</b>													November	
Corolla Ascent Sedan, 1.8Ltr	99119	\$16,009	N		\$16,009	\$13,855	\$9,466	\$4,389	(\$2,154)	\$3,440	\$2,720	\$6,160		\$22,169
		<b>\$16,009</b>	<b>N</b>	<b>No Trade</b>	<b>\$16,009</b>	<b>\$13,855</b>	<b>\$9,466</b>	<b>\$4,389</b>	<b>(\$2,154)</b>	<b>\$3,440</b>	<b>\$2,720</b>	<b>\$6,160</b>		<b>\$22,169</b>

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Tenderer	Tender Price Summary					Budget				Whole Of Life Cost				
Supplier Vehicle Description	Plant #	Council Price	GST	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	Delivery	W.O.L Tender Evaluation Cost
<b>Recommended Tenderer:</b>														
Skipper Mitsubishi Lancer GLI Sedan 1.8Ltr	99119	\$15,889	N	\$13,182	\$2,707	\$13,855	\$9,466	\$4,389	\$1,682	\$1,658	\$2,688	\$4,346	10-15 Days	\$7,053
		\$15,889	N	\$13,182	\$2,707	\$13,855	\$9,466	\$4,389	\$1,682	\$1,658	\$2,688	\$4,346		\$7,053
<b>Recommended Tenderer With GST Effect:</b>														
Mitsubishi Lancer GLI Sedan 1.8Ltr	99119	\$17,480.5	N/A	\$14,000.0	\$2,978.5	\$14,000.0	\$10,000.0	\$4,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$2,000.0	10-15 Days	\$7,053