

Tender Number - 023-00/01 - One (1) 6 Cylinder 4 Door Sedan, Two (2) 6 Cylinder 4 Door Sedans (Executive)

Tenderer		Tender Price Summary				Budget			Whole Of Life Cost					
Supplier Vehicle Description	Plant #	Council Price	GST	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	Delivery	W.O.L. Tender Evaluation Cost
Phoenix Holden Pty Ltd													November	
Holden Commodore VX Berlina Sedan 3.8Ltr	99200	\$31,020	Y	\$20,000	\$11,020	\$32,521	\$23,740	\$8,781	(\$2,239)	\$5,946	\$5,256	\$11,202		\$22,222
Holden Commodore VX Berlina Sedan 3.8Ltr	99120	\$31,020	Y	\$20,000	\$11,020	\$32,521	\$23,740	\$8,781	(\$2,239)	\$5,946	\$5,256	\$11,202		\$22,222
Holden Commodore VX Executive Sedan 3.8Ltr	99031	\$25,520	Y	\$15,455	\$10,065	\$26,904	\$19,640	\$7,264	(\$2,801)	\$5,695	\$4,680	\$10,375		\$20,440
		\$87,560		\$55,455	\$32,105	\$91,946	\$67,120	\$24,826	(\$7,279)	\$17,587	\$15,192	\$32,779		\$64,884
Centre Ford													10 Days From Order	
Au2 Fairmont Sedan 4.0Ltr	99200	\$29,478	Y	\$21,364	\$8,114	\$32,521	\$23,740	\$8,781	\$667	\$7,064	\$4,752	\$11,816		\$19,930
Au2 Fairmont Sedan 4.0Ltr	99120	\$29,478	Y	\$21,364	\$8,114	\$32,521	\$23,740	\$8,781	\$667	\$7,064	\$4,752	\$11,816		\$19,930
Au2 Forte Sedan 4.0Ltr	99031	\$24,703	Y	\$15,455	\$9,249	\$26,904	\$19,640	\$7,264	(\$1,985)	\$8,209	\$4,752	\$12,961		\$22,210
		\$83,659	Y	\$58,182	\$25,477	\$91,946	\$67,120	\$24,826	(\$651)	\$22,336	\$14,256	\$36,592		\$62,069
Titan Ford													Ex Ford Stock	
Au2 Fairmont Sedan 4.0Ltr	99200	\$30,071	Y	\$21,681	\$8,389	\$32,521	\$23,740	\$8,781	\$392	\$7,657	\$4,752	\$12,409		\$20,798
Au2 Fairmont Sedan 4.0Ltr	99120	\$30,071	Y	\$21,891	\$8,180	\$32,521	\$23,740	\$8,781	\$601	\$7,657	\$4,752	\$12,409		\$20,588
Au2 Forte Sedan 4.0Ltr	99031	\$25,159	Y	\$16,091	\$9,068	\$26,904	\$19,640	\$7,264	(\$1,804)	\$8,665	\$4,752	\$13,417		\$22,485
		\$85,300	Y	\$59,663	\$25,637	\$91,946	\$67,120	\$24,826	(\$811)	\$23,978	\$14,256	\$38,234		\$63,871
Nuford													Ex Ford Stock	
Au2 Fairmont Sedan 4.0Ltr	99200	\$30,110	Y	\$19,773	\$10,337	\$32,521	\$23,740	\$8,781	(\$1,556)	\$7,696	\$4,752	\$12,448		\$22,785
Au2 Fairmont Sedan 4.0Ltr	99120	\$30,110	Y	\$19,773	\$10,337	\$32,521	\$23,740	\$8,781	(\$1,556)	\$7,696	\$4,752	\$12,448		\$22,785
Au2 Falcon Sedan 4.0Ltr	99031	\$25,213	Y	\$15,227	\$9,986	\$26,904	\$19,640	\$7,264	(\$2,722)	\$8,719	\$4,752	\$13,471		\$23,457
		\$85,433	Y	\$54,773	\$30,660	\$91,946	\$67,120	\$24,826	(\$5,834)	\$24,110	\$14,256	\$38,366		\$69,026
Midway Ford													Ex Stock	
Au2 Fairmont Sedan 4.0Ltr	99200	\$30,075	Y	\$22,545	\$7,529	\$32,521	\$23,740	\$8,781	\$1,252	\$7,660	\$4,752	\$12,412		\$19,941
Au2 Fairmont Sedan 4.0Ltr	99120	\$30,075	Y	\$22,545	\$7,529	\$32,521	\$23,740	\$8,781	\$1,252	\$7,660	\$4,752	\$12,412		\$19,941
Au2 Forte Sedan 4.0Ltr	99031	\$25,154	Y	\$15,455	\$9,699	\$26,904	\$19,640	\$7,264	(\$2,435)	\$8,659	\$4,752	\$13,411		\$23,110
		\$85,303	Y	\$60,545	\$24,757	\$91,946	\$67,120	\$24,826	\$69	\$23,980	\$14,256	\$38,236		\$62,993
McInerney Ford													10 Days	
Au2 Fairmont Sedan 4.0Ltr	99200	\$30,383	Y	\$20,454	\$9,929	\$32,521	\$23,740	\$8,781	(\$1,148)	\$7,969	\$4,752	\$12,721		\$22,650
Au2 Fairmont Sedan 4.0Ltr	99120	\$30,383	Y	\$19,545	\$10,838	\$32,521	\$23,740	\$8,781	(\$2,057)	\$7,969	\$4,752	\$12,721		\$23,559
Au2 Forte Sedan 4.0Ltr	99031	\$25,284	Y	\$15,909	\$9,375	\$26,904	\$19,640	\$7,264	(\$2,111)	\$8,789	\$4,752	\$13,541		\$22,916
		\$86,050	Y	\$55,908	\$30,142	\$91,946	\$67,120	\$24,826	(\$5,316)	\$24,727	\$14,256	\$38,983		\$69,125

