

Tender Number - 0024-00/01 - Two (2) 6 Cylinder Utilities																
Tenderer			Tender Price Summary				Budget				Whole Of Life Cost					
Supplier	Vehicle	Plant #	Council Price	GST	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus/ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	Delivery	W.O.L Tender Evaluation Cost	
Description																
Phoenix Holden Pty Ltd															In Stock	
Holden Commodore Base Model VS 3.8Ltr Utility Automatic		95763	\$19,100	N	\$13,364	\$5,736	\$17,484	\$11,945	\$5,539	(\$197)	\$3,275	\$4,320	\$7,595		\$13,331	
Holden Commodore Base Model VS 3.8Ltr Utility Automatic		95772	\$19,100	N	\$13,364	\$5,736	\$17,311	\$11,827	\$5,484	(\$252)	\$3,275	\$4,320	\$7,595		\$13,331	
			\$38,200		\$26,728	\$11,472	\$34,795	\$23,772	\$11,023	(\$449)	\$6,550	\$8,640	\$15,190		\$26,662	
Houghton Motors															Within 20 Days	
Ford Falcon AU2 Utility 4.0Ltr		95763	\$18,672	N	\$16,155	\$2,518	\$17,484	\$11,945	\$5,539	\$3,021	\$5,364	\$4,680	\$10,044		\$12,561	
Ford Falcon AU2 Utility 4.0Ltr		95772	\$18,672	N	\$16,636	\$2,036	\$17,311	\$11,827	\$5,484	\$3,448	\$5,364	\$4,680	\$10,044		\$12,079	
			\$37,345		\$32,791	\$4,554	\$34,795	\$23,772	\$11,023	\$6,469	\$10,727	\$9,360	\$20,087		\$24,641	
Centre Ford															20 Days From PAO	
Ford Falcon AU2 Utility 4.0Ltr		95763	\$18,807	N	\$12,727	\$6,079	\$17,484	\$11,945	\$5,539	(\$540)	\$5,498	\$4,680	\$10,178		\$16,257	
Ford Falcon AU2 Utility 4.0Ltr		95772	\$18,807	N	\$13,182	\$5,625	\$17,311	\$11,827	\$5,484	(\$141)	\$5,498	\$4,680	\$10,178		\$15,803	
			\$37,613		\$25,909	\$11,704	\$34,795	\$23,772	\$11,023	(\$681)	\$10,996	\$9,360	\$20,356		\$32,060	
McInerney Ford															14 Days	
Ford Falcon AU2 Utility 4.0Ltr		95763	\$18,929	N	\$10,455	\$8,474	\$17,484	\$11,945	\$5,539	(\$2,935)	\$5,620	\$4,680	\$10,300		\$18,775	
Ford Falcon AU2 Utility 4.0Ltr		95772	\$18,929	N	\$12,273	\$6,656	\$17,311	\$11,827	\$5,484	(\$1,172)	\$5,620	\$4,680	\$10,300		\$16,957	
			\$37,858		\$22,727	\$15,131	\$34,795	\$23,772	\$11,023	(\$4,108)	\$11,241	\$9,360	\$20,601		\$35,731	
Midway Ford															In Stock	
Ford Falcon AU2 Utility 4.0Ltr		95763	\$18,766	N	\$11,636	\$7,129	\$17,484	\$11,945	\$5,539	(\$1,590)	\$5,457	\$4,680	\$10,137		\$17,267	
Ford Falcon AU2 Utility 4.0Ltr		95772	\$18,766	N	\$12,273	\$6,493	\$17,311	\$11,827	\$5,484	(\$1,009)	\$5,457	\$4,680	\$10,137		\$16,630	
			\$37,532		\$23,909	\$13,623	\$34,795	\$23,772	\$11,023	(\$2,600)	\$10,914	\$9,360	\$20,274		\$33,897	
Nuford															21 Days	
Ford Falcon AU2 Utility 4.0Ltr		95763	\$18,837	N	\$12,500	\$6,337	\$17,484	\$11,945	\$5,539	(\$798)	\$5,528	\$4,680	\$10,208		\$16,545	
Ford Falcon AU2 Utility 4.0Ltr		95772	\$18,837	N	\$12,955	\$5,882	\$17,311	\$11,827	\$5,484	(\$398)	\$5,528	\$4,680	\$10,208		\$16,090	
			\$37,674		\$25,455	\$12,219	\$34,795	\$23,772	\$11,023	(\$1,196)	\$11,057	\$9,360	\$20,417		\$32,636	
Titan Ford															Ex Ford Stock	
Ford Falcon AU2 Utility 4.0Ltr		95763	\$19,043	N	\$13,136	\$5,907	\$17,484	\$11,945	\$5,539	(\$368)	\$5,734	\$4,680	\$10,414		\$16,321	
Ford Falcon AU2 Utility 4.0Ltr		95772	\$19,043	N	\$12,273	\$6,770	\$17,311	\$11,827	\$5,484	(\$1,286)	\$5,734	\$4,680	\$10,414		\$17,185	
			\$38,086		\$25,409	\$12,677	\$34,795	\$23,772	\$11,023	(\$1,654)	\$11,469	\$9,360	\$20,829		\$33,505	
Recommended Tender With GST Excluded																
Houghton Motors																
Ford Falcon AU2 Utility 4.0Ltr		95763	\$18,672		\$16,155	\$2,518	\$17,484	\$11,945	\$5,539	\$3,021	\$5,364	\$4,680	\$10,044		\$12,561	
Ford Falcon AU2 Utility 4.0Ltr		95772	\$18,672		\$16,636	\$2,036	\$17,311	\$11,827	\$5,484	\$3,448	\$5,364	\$4,680	\$10,044		\$12,079	
			\$37,345		\$32,791	\$4,554	\$34,795	\$23,772	\$11,023	\$6,469	\$10,727	\$9,360	\$20,087		\$24,641	
Recommended Tender With GST Inclusive																
Houghton Motors																
Ford Falcon AU2 Utility 4.0Ltr		95763	\$20,539.50		\$17,770.00	\$2,769.50										
Ford Falcon AU2 Utility 4.0Ltr		95772	\$20,539.50		\$18,300.00	\$2,239.50										
			\$41,079.00		\$36,070.00	\$5,009.00										