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SAFER COMMUNITY PROGRAM BUDGET 2000/01

REVENUE	$
Security Charge @ $27	1,487,781
Govt. Grant for Security Patrols	120,734
Carry Forward from 1999/00 budget	320,864
Safer WA Grants	73,910

	2,003,289

EXPENDITURE	
Mobile Security Patrols – *24 hour patrol service, 6 zones @ CBD patrols*	1,207,344
Transition Costs – *for new patrol & staffing model for enhanced service including training, uniforms, equipment etc…*	53,350
New Data/GPS Communications System – *for improved reporting & communications and improved internal & external customer service*	112,966
Graffiti Control – *the reporting & removing of graffiti from public property and private property (walls & fences) throughout the City*	137,781
Mural Arts Program – *costs for the coordination and painting of mural arts of bus shelters, underpasses, events, festivals and workshops*	43,430
Neighbourhood Watch – *a financial contribution for expenses such as signs, volunteer meetings , decals, brochures, shopping centre displays*	13,000
Safety House – *a financial contribution towards the operation of the organisation, volunteers and signs*	5,000
Constable Care – *sponsors over 100 educational plays and puppet shows for young students at many schools reaching over 10,000 children*	20,000
Urban Design – *funds a number of lighting upgrade projects, landscaping and building design & crime prevention through environmental design initiatives*	72,633
Community Connections Project – *community awareness and education programs involving community groups & other organisations on security & safety issues*	21,000
Special Community Campaign Projects	
Junior Ranger Program – *focuses on primary school aged students to become positively involved in the security & safety of themselves, their school and local community*	37,300
Stop Burglary Program – *encouraging members of the community to take greater responsibility in ways to reduce the incidence of burglary*	5,250
Several Special Urban Lighting Projects – *at identified locations*	84,000
Administration, Overheads, Printing & Marketing etc..	173,460
Specific Carry Forward Projects from 1999/00 – *Youth Project*	9,500
- Seniors Project	7,275

	2,003,289