

Half Yearly Budget Review – 1999/2000**Funding Request – New Items – City of Joondalup**

DIRECTORATE: Community Development
BUSINESS UNIT: Community Services and Health
ACTIVITY: Youth Services
LOCATION/PROJECT: Anchors Youth Service

Project Name: Installation of Wheelchair Ramp

Project Description: The City of Joondalup, with financial assistance from Family and Children's Services, runs a vacation care program for youth aged between 12 and 17 years of aged. It also opens 2 days a week after school during school term.

The City of Joondalup Youth Services, in conjunction with City of Joondalup Children and Youth Respite Services, have developed a plan to expand the program to accommodate young people with special needs and disabilities.

In order to make the youth center accessible to young people in wheelchairs, a wheelchair ramp is required.

Project Justification (details): The City of Joondalup is committed to adhering to the Principles of the Disability Services Act, of which one of the Principles is Service Access.

Benefits (in order of priority):

- Families with children with special needs or disabilities aged between 12 and 17 will be able to access vacation and after school care appropriate to their needs.

Objectives:

- To meet the unmet needs of families with young people 12 – 17 years with special needs or disabilities during school vacation times and after school.
- To expand the exiting youth service by providing an integrated service which will accommodate the needs of a wider range of people within the City of Joondalup

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Initial funding required for the project should be shown in Year 1, 1999/2000. Consideration should also be given to any additional revenues or expenses which may occur in subsequent years and estimates for these should be shown in Years 2 to 5. (please detail the revenues and expenses anticipated.)

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Revenues: Activity 898 (Youth Services)					
Expenditure:					
Capital: Construction of wheelchair access ramp	\$1,200.00				

Submitted by: Community & Health Services.
(Business Unit)

Business Unit Manager: Marilyn A. Bensford, Director: [Signature]

Date: 28.1.2000.

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