

Tender Number - 089-99/00 - Seven (7) Six cylinder Utilities.														
Tenderer		Tender Price Summary				Budget			Whole Of Life Cost					
Supplier	Vehicle	Plant #	Council Price	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	Delivery	W.O.L Tender Evaluation Cost
Description														
PHOENIX HOLDEN														
Holden Commodore VS111		99149	\$18,000		\$18,000	\$15,500							01/06/2000	
Holden Commodore VS111		99152	\$18,000		\$18,000	\$18,500								
Holden Commodore VS111		99100	\$18,000		\$18,000	\$15,500								
Holden Commodore VS111		99384	\$18,000		\$18,000	\$16,500								
Holden Commodore VS111		95456	\$18,000		\$18,000	\$18,500								
Holden Commodore VS111		95473	\$18,000		\$18,000	\$18,500								
			\$108,000		\$108,000	\$103,000								
PHOENIX HOLDEN														
Holden Commodore VS111		99149	\$18,000	\$13,000	\$5,000	\$15,500	\$13,000	\$2,500		\$758	\$3,360	\$4,118	01/06/2000	\$9,118
Holden Commodore VS111		99152	\$18,000	\$13,000	\$5,000	\$18,500	\$11,400	\$7,100		\$758	\$3,360	\$4,118		\$9,118
Holden Commodore VS111		99100	\$18,000	\$13,000	\$5,000	\$15,500	\$11,000	\$4,500		\$758	\$3,360	\$4,118		\$9,118
Holden Commodore VS111		99384	\$18,000	\$12,500	\$5,500	\$16,500	\$12,000	\$4,500		\$758	\$3,360	\$4,118		\$9,618
Holden Commodore VS111		95456	\$18,000	\$15,000	\$3,000	\$18,500	\$14,000	\$4,500		\$758	\$3,360	\$4,118		\$7,118
Holden Commodore VS111		95473	\$18,000	\$15,000	\$3,000	\$18,500	\$14,000	\$4,500		\$758	\$3,360	\$4,118		\$7,118
			\$108,000	\$81,500	\$26,500	\$103,000	\$75,400	\$27,600		\$4,548	\$20,160	\$24,708		\$51,208
YOUNGS HOLDEN														
Holden Commodore VS111		99149	\$17,129	\$13,000	\$4,129	\$15,500	\$13,000	\$2,500		-\$113	\$3,360	\$3,247	21 Days From Order	\$7,376
Holden Commodore VS111		99152	\$17,129	\$12,000	\$5,129	\$18,500	\$11,400	\$7,100		-\$113	\$3,360	\$3,247		\$8,376
Holden Commodore VS111		99100	\$17,129	\$14,000	\$3,129	\$15,500	\$11,000	\$4,500		-\$113	\$3,360	\$3,247		\$6,376
Holden Commodore VS111		99384	\$17,129	\$13,750	\$3,379	\$16,500	\$12,000	\$4,500		-\$113	\$3,360	\$3,247		\$6,626
Holden Commodore VS111		95456	\$17,129	\$15,000	\$2,129	\$18,500	\$14,000	\$4,500		-\$113	\$3,360	\$3,247		\$5,376
Holden Commodore VS111		95473	\$17,129	\$15,000	\$2,129	\$18,500	\$14,000	\$4,500		-\$113	\$3,360	\$3,247		\$5,376
			\$102,774	\$82,750	\$20,024	\$103,000	\$75,400	\$27,600		-\$678	\$20,160	\$19,482		\$39,506
FRATELLA PTY.LTD														
Reg. As :Melville motors													30/06/2000	
Holden Commodore VS111		99149	\$18,661	\$10,500	\$8,161	\$15,500	\$13,000	\$2,500		\$1,419	\$3,360	\$4,779		\$12,940
Holden Commodore VS111		99152	\$18,661	\$11,000	\$7,661	\$18,500	\$11,400	\$7,100		\$1,419	\$3,360	\$4,779		\$12,440
Holden Commodore VS111		99100	\$18,661	\$13,000	\$5,661	\$15,500	\$11,000	\$4,500		\$1,419	\$3,360	\$4,779		\$10,440
Holden Commodore VS111		99384	\$18,661	\$13,000	\$5,661	\$16,500	\$12,000	\$4,500		\$1,419	\$3,360	\$4,779		\$10,440
Holden Commodore VS111		95456	\$18,661	\$14,700	\$3,961	\$18,500	\$14,000	\$4,500		\$1,419	\$3,360	\$4,779		\$8,740
Holden Commodore VS111		95473	\$18,661	\$14,000	\$4,661	\$18,500	\$14,000	\$4,500		\$1,419	\$3,360	\$4,779		\$9,440
			\$111,966	\$76,200	\$35,766	\$103,000	\$75,400	\$27,600		\$8,514	\$20,160	\$28,674		\$64,440
*Note: Plant # 99154 was not available for inspection.														

***Note: Plant # 99154 was not available for inspection.**

Tender Number - 089-99/00 - Seven (7) Six cylinder Utilities.													
Tenderer		Tender Price Summary				Budget			Whole Of Life Cost				
Supplier	Vehicle	Plant #	Council Price	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus/ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	W.O.L Tender Evaluation Cost
Description												Delivery	
TITAN FORD													
Falcon AU2 Ute XL, 4.0 litre		99149	\$19,083	\$13,420	\$5,663	\$15,500	\$13,000	\$2,500		\$3,042	\$4,000	\$7,042	Ex Ford Stock
Falcon AU2 Ute XL, 4.0 litre		99152	\$19,083	\$14,500	\$4,583	\$18,500	\$11,400	\$7,100		\$3,042	\$4,000	\$7,042	\$12,705
Falcon AU2 Ute XL, 4.0 litre		99100	\$19,083	\$14,300	\$4,783	\$15,500	\$11,000	\$4,500		\$3,042	\$4,000	\$7,042	\$11,625
Falcon AU2 Ute XL, 4.0 litre		99384	\$19,083	\$12,220	\$6,863	\$16,500	\$12,000	\$4,500		\$3,042	\$4,000	\$7,042	\$11,825
Falcon AU2 Ute XL, 4.0 litre		95456	\$19,083	\$16,280	\$2,803	\$18,500	\$14,000	\$4,500		\$3,042	\$4,000	\$7,042	\$13,905
Falcon AU2 Ute XL, 4.0 litre		95473	\$19,083	\$16,250	\$2,833	\$18,500	\$14,000	\$4,500		\$3,042	\$4,000	\$7,042	\$9,845
			\$114,498	\$86,970	\$27,528	\$103,000	\$75,400	\$27,600		\$18,252	\$24,000	\$42,252	\$9,875
													\$69,780
CENTRE FORD													
Falcon AU2 Ute XL, 4.0 litre		99149	\$19,124	\$11,500	\$7,624	\$15,500	\$13,000	\$2,500		\$3,083	\$4,000	\$7,083	Approx 30/06/2000
Falcon AU2 Ute XL, 4.0 litre		99152	\$19,124	\$13,500	\$5,624	\$18,500	\$11,400	\$7,100		\$3,083	\$4,000	\$7,083	\$14,707
Falcon AU2 Ute XL, 4.0 litre		99100	\$19,124	\$14,000	\$5,124	\$15,500	\$11,000	\$4,500		\$3,083	\$4,000	\$7,083	\$12,707
Falcon AU2 Ute XL, 4.0 litre		99384	\$19,124	\$13,000	\$6,124	\$16,500	\$12,000	\$4,500		\$3,083	\$4,000	\$7,083	\$12,207
Falcon AU2 Ute XL, 4.0 litre		95456	\$19,124	\$17,000	\$2,124	\$18,500	\$14,000	\$4,500		\$3,083	\$4,000	\$7,083	\$13,207
Falcon AU2 Ute XL, 4.0 litre		95473	\$19,124	\$16,800	\$2,324	\$18,500	\$14,000	\$4,500		\$3,083	\$4,000	\$7,083	\$9,207
			\$114,744	\$85,800	\$28,944	\$103,000	\$75,400	\$27,600		\$18,498	\$24,000	\$42,498	\$9,407
													\$71,442
BACKSHALL FORD													
Falcon AU2 Ute XL, 4.0 litre		99149	\$18,851	\$11,500	\$7,351	\$15,500	\$13,000	\$2,500		\$2,810	\$4,000	\$6,810	End June If Order By 20/05/2000
Falcon AU2 Ute XL, 4.0 litre		99152	\$18,851	\$15,000	\$3,851	\$18,500	\$11,400	\$7,100		\$2,810	\$4,000	\$6,810	\$14,161
Falcon AU2 Ute XL, 4.0 litre		99100	\$18,851	\$11,000	\$7,851	\$15,500	\$11,000	\$4,500		\$2,810	\$4,000	\$6,810	\$10,661
Falcon AU2 Ute XL, 4.0 litre		99384	\$18,851	\$13,000	\$5,851	\$16,500	\$12,000	\$4,500		\$2,810	\$4,000	\$6,810	\$14,661
Falcon AU2 Ute XL, 4.0 litre		95456	\$18,851	\$16,750	\$2,101	\$18,500	\$14,000	\$4,500		\$2,810	\$4,000	\$6,810	\$12,661
Falcon AU2 Ute XL, 4.0 litre		95473	\$18,851	\$16,750	\$2,101	\$18,500	\$14,000	\$4,500		\$2,810	\$4,000	\$6,810	\$8,911
			\$113,106	\$84,000	\$29,106	\$103,000	\$75,400	\$27,600		\$16,860	\$24,000	\$40,860	\$8,911
													\$69,966
PHOENIX HOLDEN													
Outright Purchase Only		99149		\$13,050			\$13,000						N/A
		99152		\$13,050			\$11,400						
		99100		\$13,050			\$11,000						
		99384		\$12,550			\$12,000						
		95456		\$15,050			\$14,000						
		95473		\$15,050			\$14,000						
				\$81,800			\$75,400						

*Note: Plant # 99154 was not available for inspection.

Tender Number - 089-99/00 - Seven (7) Six cylinder Utilities.														
Tenderer		Tender Price Summary			Budget				Whole Of Life Cost					
Supplier	Vehicle													W.O.L Tender
Description	Plant #	Council Price	Trade	Changeover	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 2 Years	Est Fuel Cost @ 40,000km	Total Dep Plus Fuel	Delivery	Evaluation Cost	
FRATELLA PTY.LTD														
Reg. As :Melville motors														
	99149		\$10,500				\$13,000						N/A	
	99152		\$11,000				\$11,400							
Outright Purchase Only	99100		\$13,000				\$11,000							
	99384		\$13,000				\$12,000							
	95456		\$14,700				\$14,000							
	95473		\$14,000				\$14,000							
			\$76,200				\$75,400							
McINERNEY SALES PTY LTD.														
	99149		\$11,500				\$13,000						N/A	
	99152		\$13,100				\$11,400							
Outright Purchase Only	99100		\$12,500				\$11,000							
	99384													
	95456		\$14,333				\$14,000							
	95473		\$14,333				\$14,000							
			\$65,766				\$63,400							
<u>Recommended Tenderer</u>														
Supply and Trade														
YOUNGS HOLDEN													21 Days From Order	
Holden Commodore VS111	99100	\$17,129	\$14,000	\$3,129	\$15,500	\$11,000	\$4,500	\$1,371						
Holden Commodore VS111	99384	\$17,129	\$13,750	\$3,379	\$16,500	\$12,000	\$4,500	\$1,121						
		\$34,258	\$27,750	\$6,508	\$32,000	\$23,000	\$9,000	\$2,492						
<u>Recommended Tenderer</u>														
Supply and Outright Purchase														
Phoenix Holden														
Holden Commodore VS111	99149	\$18,000	\$13,050	\$4,950	\$15,500	\$13,000	\$2,500	-\$2,450						
Holden Commodore VS111	95456	\$18,000	\$15,050	\$2,950	\$18,500	\$14,000	\$4,500	\$1,550						
Holden Commodore VS111	95473	\$18,000	\$15,050	\$2,950	\$18,500	\$14,000	\$4,500	\$1,550						
Holden Commodore VS111		\$18,000		\$18,000	\$18,500		\$18,500	\$500						
		\$72,000	\$43,150	\$28,850	\$71,000	\$41,000	\$30,000	\$1,150						
<u>Recommended Tenderer</u>														
Outright Purchase														
Mc Inerney Sales	99152		\$13,100			\$11,400		\$1,700						
Total Value of Trades and Budget Saving			\$84,000			\$75,400		\$5,342						

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