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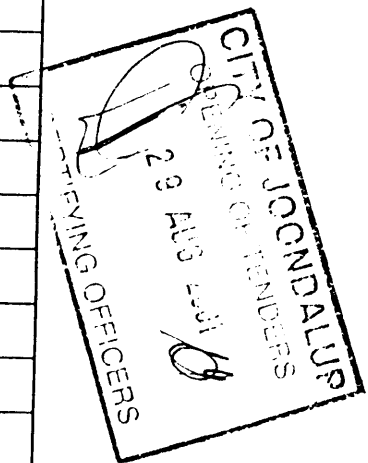
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BREAKDOWN OF AREA 1 LOCATIONS – READ & KEEP THIS PART

AREA 1 LOCATIONS – ATTACHMENT 1

BREAKDOWN OF AREAS FOR PRICE SCHEDULE PART B

MAINTENANCE OF PUBLIC OPEN SPACE & LANDSCAPED AREAS ILUKA - AREA 1 LOCATIONS					
Area 1 Locations - South of Ocean Gate Parade	Garden Area (m ²)	Turf Area (m ²)	Total Area (m ²)	Paths (m)	Brick Paved (m)
Marmion/Shenton Entry (including roundabout)	372	269	641		60
Marmion / Ocean Gate Entry Statement		2400	2400	160	
Shenton / Naturaliste Entry Statement	267	198	465	40	
Marmion Ave - Western Side Shenton to Ocean Gate	225	2870	3095	205	
Shenton - Naturaliste to Marmion	315	2544	859	315	
Ocean Gate Pde - Marmion to Naturaliste	1060	458	1518	314	
Naturaliste Blvd – West Side Coronado to St Sebastien	44		44	20	
Naturaliste - West Side St Sebastien to Ocean Gate	426		426	213	
Marmion Ave Garden – Kuta to Shenton	225				
Shenton Ave Garden – Marmion to Naturaliste	315				
St Helena Way Right-of-Way	110				
Naturaliste Blvd / Ocean Gate Pde Roundabout	296		296		14
Shenton Ave / Naturaliste Blvd Roundabout	296		296		14
St Sebastien West Island	30		305		
St Helena West Verge	300		300		
St Helena Island	66		66		

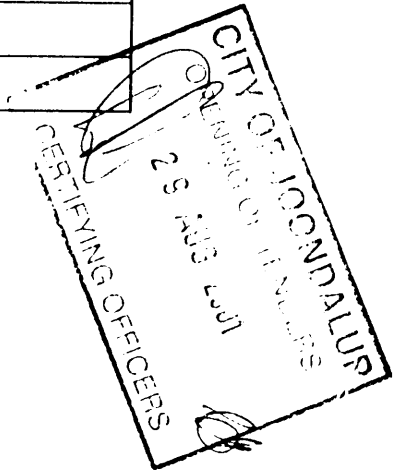


BREAK DOWN OF AREA 1 LOCATIONS – READ & KEEP THIS PART

AREA 1 LOCATIONS – ATTACHMENT 1 - *continued*

BREAKDOWN OF AREAS FOR PRICE SCHEDULE PART B

Area 1 Locations - South of Ocean Gate Parade	Garden Area (m ²)	Turf Area (m ²)	Total Area (m ²)	Paths (m)	Brick Paved (m)
St Sebastien South Island	280		280		
St Sebastien Central Island	360		360		
Redondo Court	180		180		
Kuta Circuit Verge	116		116		
St Sebastien North Island	280		336		



**LUMP SUM & FIXED PRICE SCHEDULE – SCHEDULE 2 FOR PARK B
(REFER ATTACHMENTS 1 TO 6 INCLUSIVE) BREAKDOWN OF AREAS 1 TO 6**

Contractor		Turfmaster	Russell	Landscape	DME	Manicured	WEIGHTING
		\$	Landscaping \$	Development \$	Contractors \$	Lawns \$	
Area 1	Surrounds and clean up	13,650	13,520	7,043.63	19,760	9,315.80	
	Garden bed maintenance	11,700	3,900	4,194.58	11,960	25,745.46	
	Litter Removal	5,250	1,925	2,141.76	15,120	3,804.33	
	Weed Control	350	1,950	911.22	530	308.94	
TOTAL		30,950	21,295	14,291.19	47,370	39,174.53	
WEIGHTING							
Area 2	Surrounds and clean up	12,740	12,480	6,582.60	15,600	8,706.02	
	Garden bed maintenance	7,800	2,132	2,850.12	11,310	17,493.84	
	Litter Removal	5,250	1,060	1,455.30	11,550	3,177.90	
	Weed Control	350	1,070	617.06	175	231.87	
TOTAL		26,140	16,742	11,505.08	38,635	29,609.63	
WEIGHTING							
Area 3	Surrounds and clean up	4,550	3,900	2,052.08	7,540	2,714.03	
	Garden bed maintenance	3,120	1,040	950.82	6,240	5,835.90	
	Litter Removal	5,250	519	485.49	2,730	1,012.66	
	Weed Control	350	525	206.44	107	100.98	
TOTAL		13,270	5,984	3,694.84	16,617	9,663.57	
WEIGHTING							
Area 4	Surrounds and clean up	3,900	3,640	1,924.73	8,060	2,545.66	
	Garden bed maintenance	11,440	4,030	4,125.94	11,232	25,324.41	
	Litter Removal	5,250	2,000	2,106.72	4,025	2,090.76	
	Weed Control	350	2,025	896.22	185	250.34	
TOTAL		20,940	11,695	9,053.61	23,502	30,211.17	
WEIGHTING							
Area 5	Surrounds and clean up	2,600	1,430	422.34	4,160	559.52	
	Garden bed maintenance	5,980	1,995	1,328.60	6,760	8,154.53	
	Litter Removal	5,250	995	678.37	3,045	608.34	
	Weed Control	350	1,005	288.60	264	88.92	
TOTAL		14,180	5,425	2,717.91	14,229	9,411.31	
WEIGHTING							
Area 6	Surrounds and clean up	7,800	7,800	2,121.39	9,360	5,453.65	
	Garden bed maintenance	9,100	3,215	1,822.34	8,060	20,071.63	
	Litter Removal	5,250	1,600	930.55	3,780	2,514.49	
	Weed Control	350	1,615	395.98	362	190.83	
TOTAL		22,500	14,230	5,270.26	21,562	28,230.60	
WEIGHTING							

V:\parks\tenders\01'02\01003 comparison price

LUMP SUM & FIXED PRICE SCHEDULE – SCHEDULE 3
SPECIFIC ACTIVITIES FOR PARTS A & B (AS REQUIRED)

Contractor	Turfmaster	Russell Landscaping	Landscape Development	DME Contractors	Manicured Lawns	WEIGHTING
	\$	\$	\$	\$	\$	
Activity						
Foliar Application	500	1,920	500	336	312	
Fertilisting Turf Grass	225	2,385	411	825	540	
Fertilister application only	120	1,125	81	525	171	
Verti Mowing	660	4,200	1,480	280	950	
Deep Slicing	250	1,150	155	137	950	
Weed Control	750	2,926	1,200	66	1,050	
Raking of Sandpits	1,560	520	1,300	6,136	2,730	
TOTAL	4,065	14,226	5,127	8,305	6,703	
WEIGHTING						

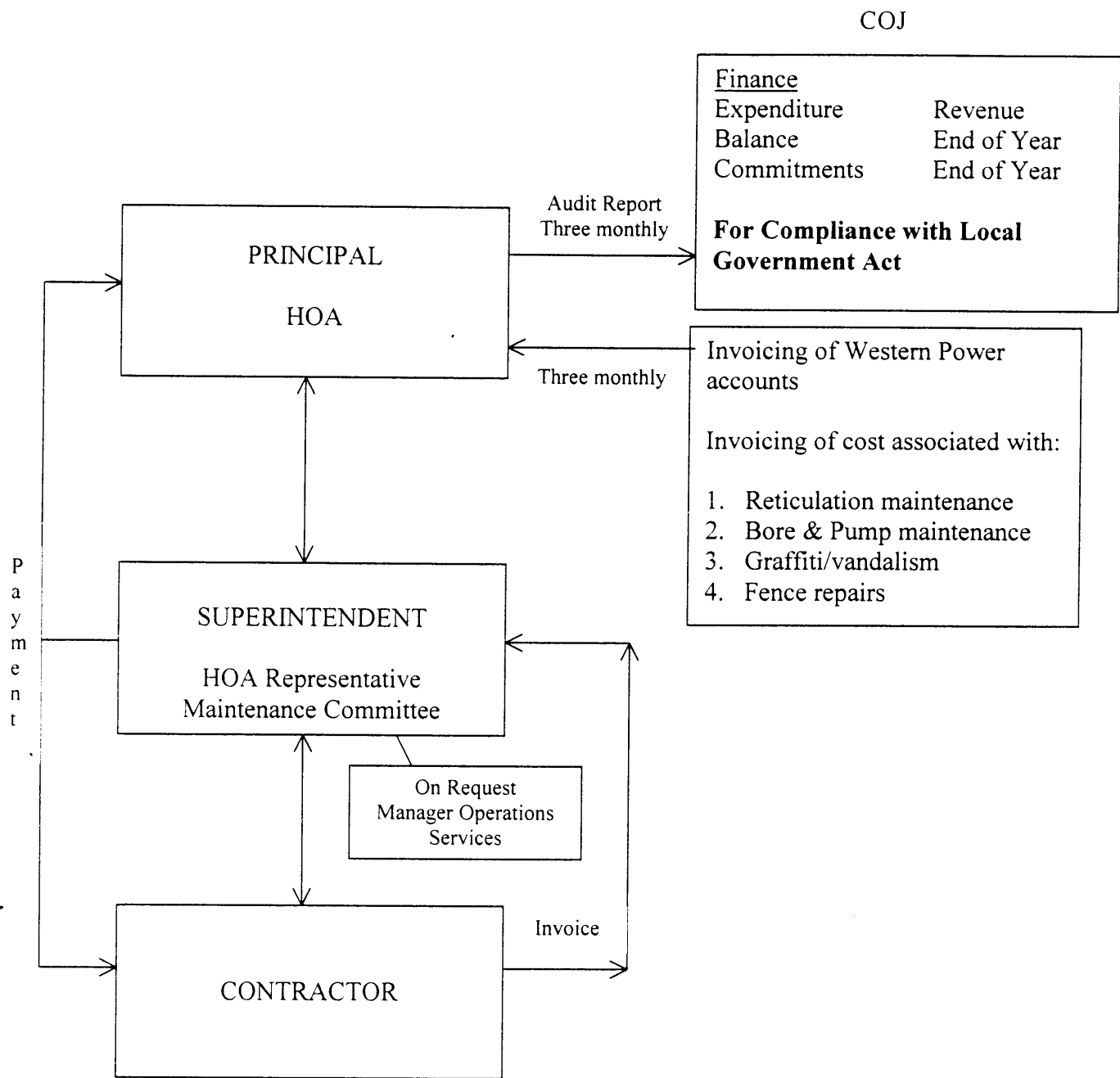
Iluka Specified Area Rating - Maintenance Operation Expenditure

Maximo Location : ILUKSAR

JULY 2000 - JUNE 2001

Operating Activity	Operating Code	Works Cost	Works Ratio
mowing - gang mowers	100	0	0.0%
mowing - general	105	5,714	5.4%
repair & replace street name plates & poles	120	195	0.2%
storm cleanup	140	65	0.1%
rubbish & litter cleanup	145	1,831	1.7%
weed control	150	17,170	16.2%
reticulation maintenance	180	32,136	30.4%
	220	79	0.1%
turf maintenance	240	113	0.1%
regrassing	250	0	0.0%
top dressing	255	188	0.2%
fertilising	260	1,445	1.4%
tree & shrub planting	320	5,405	5.1%
tree & shrub watering	325	302	0.3%
tree/shrub/pruning & removal	330	20,090	19.0%
tree grate repairs & maintenance (city centre)	335	58	0.1%
mulching	350	3,856	3.6%
fencing - post & rail, bollard repair & maintenance	400	97	0.1%
fencing - general repairs & maintenance	405	441	0.4%
traffic island landscaping repairs & maintenance	500	0	0.0%
gully cleaning	535	0	0.0%
verge & median landscape repairs & maintenance	560	300	0.3%
verge & median mowing	565	14,231	13.5%
path sweeping	635	320	0.3%
materials & services		1,737	1.6%
		105,771	100%

SAR ILUKA PROCESS FLOWCHART



Items Control

Responsible Party

- | | |
|---|-----|
| 1. Budget projections required annually in April from HOA for calculation of SAR contribution percentage. Operations Budget submission. | HOA |
| 2. Service Level Agreement review to reflect area increase. | COJ |
| 3. Area map to be reviewed annually. | COJ |
| 4. Annual evaluation of the contract maintenance process. Report to Council required by July for contract extension authorisation. | COJ |
| 5. Initiate payment to HOA in August, following adoption of Budget by Council. | COJ |
| 6. Intrim rate calculation/adjustment information annually as part of final balance calculation | COJ |
| 7. Signed Audit Report from HOA to City of Joondalup confirming that all Expenditure has been in accordance with the funds collected for SAR Iluka Landscape Enhancement Fund. Submitted by HOA on or before 15 July to City of Joondalup | HOA |