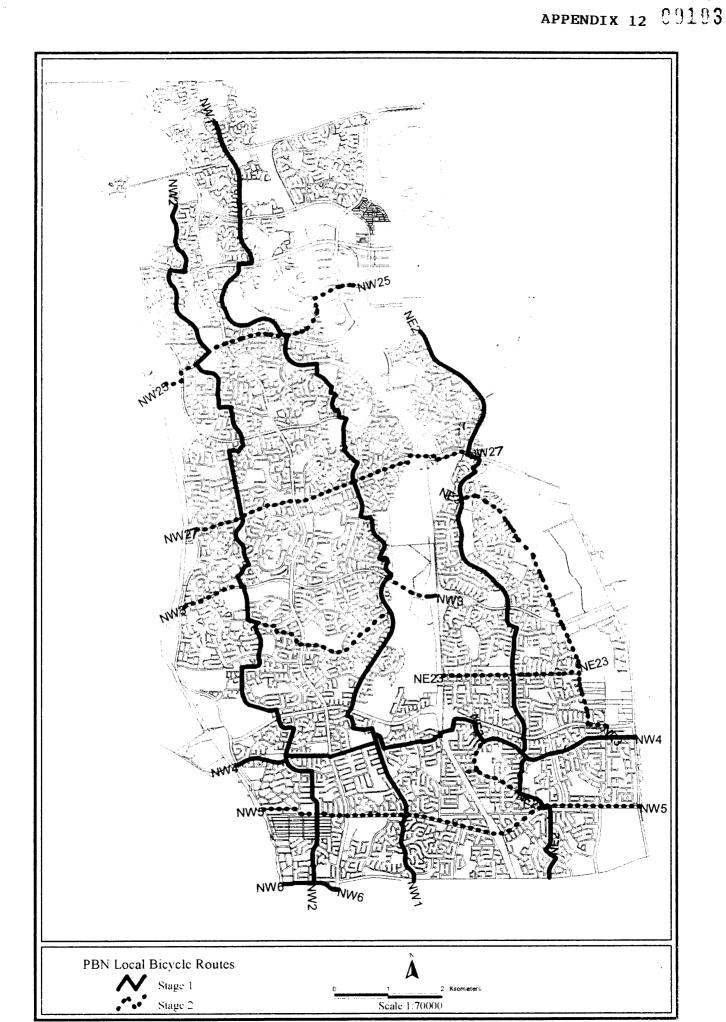
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## 2001/02 DRAFT BICYCLE NETWORKS FIVE YEAR CAPITAL WORKS PROGRAM

| Program:                | Bicycl  | e Netw              | orks   |  |           |                 |            |           |         |
|-------------------------|---------|---------------------|--|--|-----------|-----------------|------------|-----------|---------|
| Bus. Unit/ Sub.<br>Unit |         | Project Details     |  |  |           |                 |            | Funding   |         |
|                         | Project | Project<br>Priority | Name   | Description  | Locality  | Rank in<br>Year | Total Cost | Revenue   | Source  |
| 2001/02                 |         |                     |  |  |           |                 |            |           |         |
| 622                     | PBN 101 | 1                   | Perth Bicycle Network - LBR<br>NE23            | Construction of facilities to correct serious hazards and provide essential route safety.                                | Various   |                 | 3,000      | (1,500)   | BikeWes |
| 622                     | PBN 102 | 1                   | Perth Bicycle Network - LBR<br>NW25            | Construction of facilities to correct serious hazards and provide essential route safety.                                | Various   | 2               | 13,600     | (6,800)   | BikeWes |
| 622                     | PBN 103 | 1                   | Perth Bicycle Network -<br>Generic Minor Works | Yellagonga Regional Park - connection path from Picnic Cove to LBR NE2 Edgewater Drive.                                  | Edgewater | 3               | 20,000     | (10,000)  | BikeWes |
|                         |         |                     |  |  |           |                 | 36,600     | (18,300)  |         |
| 2002/03                 |         |                     |  |  |           |                 |            |           |         |
| 622                     | PBN 201 | 2                   | Perth Bicycle Network - LBR<br>NW3             | Construction of facilities to correct serious hazards and provide essential route safety.                                | Various   |                 | 66,000     | (32,500)  | BikeWes |
| 622                     | PBN 202 | 2                   | Perth Bicycle Network - LBR<br>NW5             | Construction of facilities to correct serious hazards and provide essential route safety.                                | Various   | 2               | 52,000     | (25,500)  | BikeWes |
| 622                     | PBN 203 | 2                   | Perth Bicycle Network - LBR<br>NW27            | Construction of facilities to correct serious hazards and provide essential route safety.                                | Various   | 3               | 61,000     |           | BikeWes |
| 622                     | PBN 204 | 2                   | Perth Bicycle Network - End of Trip Facilities | Construction of Bicycle Lockers & U-Rails at popoular Cycling Destinations. Locations to be determined.                  |           | 5               | 7,500      |           | BikeWes |
| 622                     | JBN 201 | 2                   | Joondalup Bike Plan                            | Construction of Facilities in accordance with Joondalup Bike Plan. Possible Grant from BikeWest for Generic Minor Works. | Various   | 6               | 22,000     | (10,000)  | BikeWes |
|                         | +       | <del> </del>        | +  |  | 1         | 1               | 208,500    | (101,500) |         |

## 2001/02 DRAFT BICYCLE NETWORKS FIVE YEAR CAPITAL WORKS PROGRAM

| 2003/04 |         |   |   |  |         |    |         |          |          |
|---------|---------|---|---|--|---------|----|---------|----------|----------|
| 622     | PBN 301 | 3 | Perth Bicycle Network - LBR<br>NW5              | Construction of facilities to correct serious hazards and provide essential route safety.                                | Various | 2  | 52,000  | (25,500) | BikeWest |
| 622     | PBN 302 | 3 | Perth Bicycle Network - LBR<br>NW27             | Construction of facilities to correct serious hazards and provide essential route safety.                                | Various | 3  | 101,000 | (50,000) | BikeWest |
| 622     | PBN 303 | 3 | Perth Bicycle Network - End of Trip Facilities  | Construction of Bicycle Lockers & U-Rails at popoular Cycling Destinations. Locations to be determined.                  | Various | 4  | 7,500   | (3,500)  | BikeWest |
| 622     | PBN 304 | 3 | Joondalup Bike Plan                             | Construction of Facilities in accordance with Joondalup Bike Plan. Possible Grant from BikeWest for Generic Minor Works. | Various | 5  | 32,000  | (15,000) | BikeWest |
|         |         |   |   |  |         |    | 192,500 | (94,000) |          |
| 2004/05 |         |   |   |  |         |    |         |          |          |
| 622     | PBN401  | 4 | Perth Bicycle Network - LBR<br>NW27             | Construction of facilities to correct serious hazards and provide essential route safety.                                | Various | 3  | 95,000  | (47,000) | BikeWest |
| 622     | PBN 402 | 4 | Perth Bicycle Network - End of Trip Facilities  | Construction of Bicycle Lockers & U-Rails at popoular Cycling Destinations. Locations to be determined.                  | Various | 4  | 7,500   | (3,500)  | BikeWest |
| 622     | PBN403  | 4 | Perth Bicycle Network -<br>Stage 1 Enhancements | Construction of facilities to provide desirable and enhanced network features.   | Various |    | 95,200  | (47,600) | BikeWest |
|         |         |   |   |  |         |    | 197,700 | (98,100) |          |
| 2005/06 |         |   |   |  |         |    |         |          |          |
| 622     | PBN 501 | 5 | Perth Bicycle Network - End of Trip Facilities  | Construction of Bicycle Lockers & U-Rails at popoular Cycling Destinations. Locations to be determined.                  | Various | 4; | 7,500   | (3,500)  | BikeWest |
| 622     | JBN 501 | 5 | Joondalup Bike Plan                             | Construction of Facilities in accordance with Joondalup Bike Plan. Possible Grant from BikeWest for Generic Minor Works. | Various | 5  | 105,000 | (30,000) | BikeWest |
|         |         |   |   |  |         |    | 112,500 | (33,500) |          |



## **Summary of Grants Awarded**

| City of Joondalur   | -   | Carphi<br>(rear f<br>401-02)                   | Future Glant Elipping Sourcespor Year 2 Year 3 Year 4    | clear<br>Stage IL   |  |
|---|---|--|--|---|--|
| tage I Local Bicycle Rou<br>bondalup [various<br>tage II Local Bicycle Ro       |   |  | \$ 47,600  | \$ 47,600   |  |
| pondalup NW25 pondalup NW3 pondalup NW5 pondalup NW5 pondalup NW5 pondalup NW27 | All essential Items | \$ 1,500°4<br>\$ 6,800<br>\$ -<br>\$ -<br>\$ - | \$- 32,500<br>\$ 25,500 \$ 25,500<br>\$ 50,000 \$ 47,000 | \$ 1,500<br>\$ 6,800<br>\$ 32,500<br>\$ 51,000<br>\$ 97,000 |  |