

Roads to Recovery Program - Allocation of Funds - \$866,367

ROAD & SECTION	BUDGETTED FUNDS	PROPOSED TREATMENT	ESTIMATED COST	NEW WORKS TO BE FUNDED BY RTR PROGRAM	RTR PROGRAM COST	COMMENT / ACTION
Coolibah Drive - Karuah Drive to Protea Street + Blackall Drive - Allenswood Rd to Karuah Drive	MRRP/FLRG - 158,568 MRRP/FLRG - 94,680 Total - 253,248	resurface with 25 mm Black Asphalt Traffic Lanes, 25mm Red Oxide Asphalt Median and partial re-kerbing (2300m)	253,248	New kerbing including stormwater gully adjustments and crossover repairs	94,000	
Camberwarra Drive - full length.	Muni - 285,300	installation of flush red asphalt to central median with landscaping, raised intersection islands and pedestrian islands.	285,300	Asphalt resurfacing including new kerbing, stormwater gully adjustments and crossover repairs	388,500	
Bridgewater Drive - full length.	Muni - 179,010	installation of flush red asphalt to central median with landscaping, raised intersection islands and pedestrian islands.	179,010	Asphalt resurfacing including new kerbing, stormwater gully adjustments and crossover repairs	294,000	
Glengarry Drive - Warwick Road to Doveridge Drive	MRRP/FLRG - 67,840	asphalt overlay	67,840	New kerbing including stormwater gully adjustments and crossover repairs, parking embayments and linemarking for bicycle and traffic lanes.	88,500	Project cost to be amended to include surplus : 88,500+1,367= 89,867
Total					865,000	
Available Funds					866,367	
Surplus					1,367	



