# APPENDIX

# COMMUNITY FUNDING PROGRAM 2000 - 2ND ROUND GRANT APPLICATIONS

Title	Fund	Project Proposal	Total Cost of Project	Funding Sought	Funding Recommended 2nd Round 2000/01	Comments
Camp Quality	Community Services	Promotion of Family Day to enable children and their families within the City to meet some of the children with cancer whilst attending a puppet show.	\$1,500	\$1,500		The project addresses: an event that is unique in the City, a new initiative bringing identified positive benefits to young people in the City; fosters a positive image of young people in the community; value for money; demonstrated need in the community; and community support in kind from McDonalds and the volunteers organising the event and conducting the puppet show.
Churches Of Christ Kingsley	Community Services	Kingsley Churches of Christ is seeking funds to upgrade the current flooring within the church	\$3,200	\$2,500		The project addresses: encouraging the involvement and interaction of young people within their community; involving seniors in active involvement in their community; and community support in either cash or kind – the church will cover costs of removal of the old flooring and the floor preparation. After assessing the other applications the panel assessed that other projects had a higher priority and more impact in the community compared to the replacement of flooring for this church. It is recommended that only part funding for this project should be granted.
Concordia Craft Corner	Community Services	The group is seeking funds for the purchase of three sewing machines, sewing tools, storage cupboard and for a ½ day event for the craft group to tour craft facilities in the Kelmscott area.	\$2,500	\$2,500		The project addresses: demonstrating a local response to the needs of seniors in the City and involving seniors in active involvement in their community. After assessing Concordia Craft's budget the panel has recommended only part funding of this application as only part of the group is made up of senior representatives. The amount recommended will pay for the purchase of three sewing machines as requested.
Easybeat Walkers Inc	Community Services	The group is seeking funds for the purchase of audiovisual equipment. This will be used for presentations to the public to promote a healthy lifestyle within the community.	\$1,567	\$1,567	\$1,567	The project addresses: Involving seniors in active involvement in their community – some 40 plus seniors are involved in this program; demonstrated need in the community; and community support in kind as the volunteers will be conducting the training programs.
The City Entertainers	Community Services	Purchase of amplifier and amplifier case for use in rehearsals and concerts in 2001 and beyond	\$1,950	\$1,950	\$1,950	The project addresses: demonstrating a local response to the needs of seniors in the City; involving seniors in active involvement in their community; demonstrated need in the community; and community support in either cash or kind – the performers are volunteers.
The School Volunteer Program Inc	Community Services	The group is seeking funds to hold a Volunteer Recognition Event for 300 metropolitan volunteers working in 40 schools in the north metropolitan area.		\$3,517	\$880	The project addresses: fostering a positive image of young people in the community; involving seniors in active involvement in their community; and demonstrated need in the community. Funds were requested to hold the event for 300 metropolitan based volunteers working in 40 schools in the north metropolitan area. As 75 volunteers reside in the City and 6 of the schools are located in the City, it is recommended that the City provides funds for 25% of the funds requested.

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Nursing Mothers Assoc of Australia	Community Services	Purchase of electric breast pump to hire to mothers	\$935	\$935	·	Not Recommended. This group did not meet the objectives or priorities of the Community Services fund as the project was aimed at mothers and their babies and not aimed towards youth or seniors. No financial statements were provided and the panel was unclear whether this group could prove that appropriate accountability processes were in place.
Way To Go Events	Community Services	Seeking funds towards the cost of this year's festival for the Hamersley and Warwick community for displays, demonstrations, stage presentations, interactive activities and administration costs associated with the festival.	\$3,500	\$2,000		Not Recommended. This event has already occurred on 8 April 2001. The panel assessed that this group should not be funded on this basis as the grant would be used only as a reimbursement to costs already incurred. As this event and all advertising etc has occurred Way To Go Events could also not fulfill the part of the funding contract which states: "Acknowledge the funding provided by the City in any media coverage or promotional activities related to the project, activity or event for which the funding has been received;"
Kingsley Community Family Centre Playgroup	Community Services	To organise an event which is unique in the City which will support new initiatives bringing identified positive benefits to people in the City	\$2,330	\$2,330	\$0	Not Recommended. This group did not meet the objectives or priorities of the Community Services fund as the project was aimed at pre-school aged children not aimed towards youth or seniors.
Woodvale Senior High School Emergency Services Cadet Unit	Community Services	Purchase of Unit Banner for ceremonial use	\$2,420	\$2,420	\$0	Not Recommended. Woodvale Senior High School received funding in the November round under the Environment Development Fund and is therefore not eligible in this round of funding.
		TOTAL COMMUNITY SERVICES	\$24,064	\$21,219	\$8,497	
Davallia Primary School	Culture and Arts	To design and make ceramic tiles to celebrate the Centenary of Federation	\$4,280	\$2,460	\$2,460	The panel assessed that this project not only encouraged creative activity, but supported Society and Environment programs within the school and celebrated the Centenary of Federation. The project would be co-ordinated by experienced community artist Myra Staffa and would result in two permanent artworks for the school community to enjoy. The Parents and Citizens Association is covering the cost of materials.
Mercy College Friends Of Mercy Music Fundraising	Culture and Arts	Funds for Mercy College Concern Choir and Jazz Band to travel to Europe to participate in two music festivals	\$194,000	\$2,500	\$200	The panel assessed that students would benefit from participation in these prestigious festivals and the many workshops they would complete. In addition, the interaction with international artists would assist their personal development. Of the forty students participating in this project only two reside within the City of Joondalup. Funding would be provided on the condition that it directly benefited these two students. A contribution of \$100 per student is recommended in accordance with the City's practice of providing \$100 per participant from an organisation to attend international sporting and recreation events. The Mercy College Choir and Jazz Band also submitted an application for funding of \$9,200 towards this project, however, the funding policy only allows one application per organisation in each financial year.

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Ocean Reef Primary School P&C	Culture and Arts	To purchase instruments to setup a Drum and Bugle Corps	\$2,270	\$1,770		The panel assessed that this project encouraged music skills development while developing a sense of community. Performances by the Drum and Bugle Corps would also provide enjoyment to fellow students, parents and the general public while contributing to a sense of school pride. The instruments would remain with the school and be used by numerous students over the years. The Parents and Citizens Association is making a financial contribution of \$500 to the project and parents are covering individual tuition fees. Recommended funding is \$375 less than requested as it was assessed that uniform costs did not fit within the funding criteria.
St Stephens School	Culture and Arts	To hold an "Indonesian Market Day" at both St Stephen's campuses	\$3,750	\$2,500	\$2,100	The panel assessed that this project would augment the school's Indonesian studies, and develop an appreciation of multiculturalism through dance, music, craft and cooking activities. The funding would also be used to purchase Gamelan Orchestra instruments that would provide lasting benefits to the school. Glengarry Primary School would also be invited to participate. The assessment panel noted that St Stephen's is intending to conduct this event at its two campuses, one of which is located in the City of Wanneroo. It also noted that the school is intending to invite Glengarry Primary School to participate in the event and it will be meeting over one third of the costs of the event. Some of the costs would not be reduced if the event is conducted at one campus only. Accordingly, the panel is recommending that this project be partially funded.
Edith Cowan University	Culture and Arts	For cash prizes for a visual art and essay competition for Year 10 – 12 students	\$5,000	\$2,500	\$0	Not Recommended. This project encourages all Year 10 – 12 students within the City of Joondalup to undertake artistic and literary activity while developing an awareness of community and environmental concerns. While the activities encouraged by this competition met the priorities of the Fund, funding of prizes is not included in Community Funding Guidelines.
Perth Harmony Chorus	Culture and Arts	Present two choral performances in City of Joondalup	\$15,500	\$2,000	\$0	Not Recommended. The budget submitted indicated that income expected from ticket sales would cover anticipated costs and therefore funding was not needed. In addition, the panel assessed that the suggested program would not have a strong appeal to the schools to which it would be marketed.
Peter Cowan Writers Centre	Culture and Arts	To conduct a six week series of creative writing workshops for children aged 7 – 17 years.	\$4,861	\$3,101	\$0	Not Recommended. While the value of this project was recognised, funding guidelines indicate that funding can only be provided once to an applicant in any financial year. The Peter Cowan Writers Centre received funding in the funding round conducted in November 2000.
St Stephen School - Artist In Residence Programme	Culture and Arts	Production of large sculptural masks for new theatre complex by year 6 students under guidance from community artist "Elly Hope"	\$3,700	\$2,500	\$0	Not Recommended. The applicant submitted two applications for this funding round, however funding guidelines indicate that an applicant can only be funded once in any financial year. The school advised its other application was a greater priority.
		TOTAL CULTURE AND ARTS	\$233,361	\$19,33°	\$6,155	

Title	Fund	Project Proposal	Total Cost of Project	Funding Sought	Funding Recommended 2nd Round 2000/01	Comments
Joondalup Owners and Traders Association	Economic	A community consultation workshop to refine the development and adoption of a Project Mainstreet format to activate the commercial and community life in the Joondalup CBD, with particular reference to the promotion and coordination of activities in the area surrounding and including Central Walk.		\$2,500	\$2,500	Recommended. The proposed workshop supports Strategy 2.2 which seeks to: Facilitate the development of the Joondalup City Centre. The proposed workshop also supports the theme of Economic Vitality, Strategies 3.1 and 3.2, of the City of Joondalup's Strategic Plan 2000 – 2003. The aim of the workshop includes the engagement of local stakeholders in the examination of ways by which the relevant elements of a Mainstreet program can be funded from diverse sources, including contribution from stakeholders themselves. The funds will be provided on the basis that the workshop focuses on activities related to stakeholder marketing and events coordination with the City, plus that any activities are consistent with the City's planning and development for the CBD.
Intework Inc	Economic	Webpage development to provide information to the community and generate interest from local business in the employment of persons with disabilities.  Training program appropriate for persons with disabilities for the maintenance of the web page that is developed from the program.		\$3,250	\$3,250	Recommended. The project proposed by Intework supports Strategy 1.2 of the City's Strategic Plan 2000-2003. This project is also consistent with the City of Joondalup Disability Services Plan which encompass strategies towards the outcome of creating opportunities for people with disabilities to be employed. There is a need for promotion of employment opportunities for persons with disabilities in the Joondalup area. Intework will fund an additional \$3,685 into the project which will total \$6,935 in value.
	TOTAL ECONOMIC DEVELOPMENT			\$5,750	\$5,750	
Friends Of Korella Park Bushland	Environment	Develop a plan for "Drainage and Habitat Improvement and diversification" for the Korella Street Drain.	\$320	\$320	\$320	The assessment panel has recommended that funding be approved on the basis that the application for funding proposes a Korella Park Drainage and Habitat Improvement Diversification project. The proposed project is in accordance with the City's vision as stated in the Strategic Plan, and directly addresses the objectives of the Environmental Development fund, which seeks to encourage projects, events or activities that promote environmental benefits to the community. Key aspects of the project propose to address erosion control, habitat improvement and increased safety. The group is not incorporated. Therefore, funding is recommended on the basis that the group becomes incorporated or obtains the support of an incorporated body to meet the necessary accountability requirements.

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Yellagonga Catchment Group	Environment	Sampling equipment and analysis to determine source of nutrient loading in the Lake Joondalup	\$7,800	\$1,800	\$1,000	The assessment panel recommended funding for the water quality monitoring component of the Yellagonga Catchment Group funding application, on the basis that the proposal is complimentary to the water quality monitoring of Lake Joondalup which is, in part, funded by the City. The Group proposes groundwater quality monitoring to assist in identifying inputs of major nutrient sources to Lake Joondalup. Current water quality monitoring supported by the City relates to surface water quality monitoring, which does not assist in identifying sources of nutrients. It can therefore be concluded the funding application is complimentary to the existing funds committed by the City for water quality monitoring, but does not replicate existing activity, or funding sources. The assessment panel recommends partial funding be awarded to the Yellagonga Catchment Group, amounting to \$1,000 for the analysis of water quality samples. Funding for the purchase of equipment is not supported, as alternative funding sources are available (ie. Lotteries Commission funding).
	тот	AL ENVIRONMENT DEVELOPMENT	\$8,120	\$2,120	\$1,320	
Arena Swim Club Inc	Sport & Rec	To conduct a swim meet to attract new swimmers to the sport of competitive swimming and increase memberships at local clubs.	\$3,600	\$1,900	\$850	This event was considered beneficial to the community as it encourages increased participation in the sport of competitive swimming. The panel questioned elements of the club's budget, notably the lack of revenue figures that would be generated through spectator admissions. The City does not fund the purchase of trophies and hence it is recommended that funds be allocated for only 50% of the total amount requested, less the cost of the trophies.
Belridge Education Support Centre	Sport & Rec	To initiate a program aimed at providing students with disabilities with sport and recreation opportunities.	\$2,100	\$2,100	\$2,100	The assessment panel regarded this project as an extremely worthwhile proposal that offered increased access for people with disabilities to the City's sport and recreational facilities. The organisation is not incorporated, however the Belridge Senior High School has endorsed the program and will assist with funds management, auditing and acquittal. The organisation is contributing \$1,900 illustrating its dedication towards the project. The recommendation is subject to the group providing a specific program highlighting the activities to be undertaken over the three (3) week period, to the satisfaction of the Manager of Leisure and Ranger Services.
Joondalup City Kings Christian Soccer Club	Sport & Rec	Provision of soccer training equipment to promote and develop higher levels of soccer skills for young people.	\$2,290	\$1,500	\$400	The assessment panel acknowledged the importance of training equipment for junior sport and agreed that it would assist in skills development. The supply of bibs, soccer balls, miscellaneous equipment and a first aid kit were considered the duty of any responsible junior club. The portable soccer goals would be valuable to the Club and the panel recommended funding 50% of the City's contribution requested. The Club is not incorporated and therefore the funding is subject to it becoming incorporated, or a parent organisation being responsible for its acquittal of funds.

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Positive Ageing Foundation		To launch a new low impact ball game that promotes physical fitness and a healthy lifestyle for older Australians.	\$7,987	\$2,500	·	This project was viewed as a positive initiative aiming at increasing the level of physical activity in seniors. The program will be piloted in the City of Joondalup with the organisation inputting more than 50% of the total cost, thereby highlighting its commitment.
Recreation Network Inc		To conduct training and educational seminars aimed at encouraging providers of recreation programs to include people with disabilities.	\$4,800	\$2,400		The assessment panel assessed this to be a valuable project for the promotion of access to sport and recreation for people with disabilities. The training program would raise awareness and create greater opportunities within the City of Joondalup. The organisation is prepared to fund 50% of the program's total cost and the panel recommended funding the remaining 50%.
Australian Karate Federation WA (Inc)	Sport & Rec	Sponsorship of 30th Annual 2001 Australian Karate Championships	\$34,000	\$5,000	\$0	Not Recommended. This application failed to meet elements of the selection criteria. The Sport and Recreation Development Fund does not provide funding for sponsorship and the panel also questioned whether all other alternative sources for funding had been exhausted.
Beaumaris Sports Association	Sport & Rec	Provide Safety Nets to protect spectators and buildings	\$2,758	\$2,500		Not Recommended. Three of the member clubs of the Association received funding in the first funding round this financial year. It is understood that the nets are primarily to protect spectators and the clubhouse from hockey balls. The panel assessed that as some of the member clubs individually received funding this financial year, it would be inappropriate that as an Association the clubs received funding again this financial year.
Joondalup City Community Youth	Sport & Rec	For the construction of skateboard equipment for young people.	\$3,000	\$2,500		Not Recommended. The application lacked sufficient planning detail in regards to who would have access to the equipment, would it be available at all times, who would provide supervision and be liable in case of incidents and would the funds sought purchase equipment of an adequate standard. The parent organisation is the Joondalup City Church which was funded \$1,500 in the 1st round.
		TOTAL SPORT AND RECREATION	\$60,535	\$20,400	\$8,250	
		TOTALS	\$335,515	\$68,820	\$29,972	