

## Tender Number - 034-00/01 - Six (6) 2WD Ride On Rotary Mowers

Tender Number - 034-00/01 - Six (6) 2WD Ride On Rotary Mowers													
Tenderer		Tender Price Summary				Budget				Whole Of Life Cost			
Supplier	Plant #	Council Price (Without GST)Option Included	GST	Trade (Without GST)	Changeover (Without GST)	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 5 Years	Warranty	Delivery	W.O.L Tender Evaluation Cost
Plant Description	Plant #	Option Included	GST	Trade (Without GST)	Changeover (Without GST)	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 5 Years	Warranty	Delivery	W.O.L Tender Evaluation Cost
<b>Wanneroo Agricultural Machinery</b>													
Case Shibaura CM274 4WD	98487	\$24,836	\$2,484	N/A	\$24,836	\$22,706	\$10,218	\$12,488	(\$12,348)	\$19,372	12 Months or 1000 Hrs	9 Weeks	\$44,208
Case Shibaura CM274 4WD	98489	\$24,836	\$2,484	N/A	\$24,836	\$22,706	\$10,218	\$12,488	(\$12,348)	\$19,372			\$44,208
Case Shibaura CM274 4WD	98490	\$24,836	\$2,484	N/A	\$24,836	\$22,706	\$10,218	\$12,488	(\$12,348)	\$19,372			\$44,208
Case Shibaura CM274 4WD	98499	\$24,836	\$2,484	N/A	\$24,836	\$21,474	\$9,663	\$11,811	(\$13,025)	\$19,372			\$44,208
Case Shibaura CM274 4WD		\$24,836	\$2,484	N/A	\$24,836	\$25,000		\$25,000	\$164	\$19,372			\$44,208
Case Shibaura CM274 4WD		\$24,836	\$2,484	N/A	\$24,836	\$25,000		\$25,000	\$164	\$19,372			\$44,208
		<b>\$149,016</b>	<b>\$14,902</b>		<b>\$149,016</b>	<b>\$139,592</b>	<b>\$40,317</b>	<b>\$99,275</b>	<b>(\$49,741)</b>	<b>\$116,232</b>			<b>\$265,248</b>
<b>McIntosh and Sons</b>													
New Holland MC28	98487	\$27,773	\$2,777	\$7,000	\$20,777	\$22,706	\$10,218	\$12,488	(\$8,289)	\$21,663	12 Months	Approx. 20 Days	\$42,440
New Holland MC28	98489	\$27,773	\$2,777	\$7,000	\$20,777	\$22,706	\$10,218	\$12,488	(\$8,289)	\$21,663			\$42,440
New Holland MC28	98490	\$27,773	\$2,777	\$7,000	\$20,777	\$22,706	\$10,218	\$12,488	(\$8,289)	\$21,663			\$42,440
New Holland MC28	98499	\$27,773	\$2,777	\$7,000	\$20,777	\$21,474	\$9,663	\$11,811	(\$8,966)	\$21,663			\$42,440
New Holland MC28		\$27,773	\$2,777	N/A	\$27,773	\$25,000		\$25,000	(\$2,773)	\$21,663			\$49,436
New Holland MC28		\$27,773	\$2,777	N/A	\$27,773	\$25,000		\$25,000	(\$2,773)	\$21,663			\$49,436
		<b>\$166,640</b>	<b>\$16,664</b>	<b>\$28,000</b>	<b>\$138,654</b>	<b>\$139,592</b>	<b>\$40,317</b>	<b>\$99,275</b>	<b>(\$39,380)</b>	<b>\$129,979</b>			<b>\$268,633</b>
<b>Boya Equipment</b>													
<b>Alternative Tender</b>											12 Months or 1000 Hrs	Approx. 20 Days	
Kubota F2560E		\$24,000	\$2,400	N/A	\$20,777	\$25,000		\$25,000	\$1,000	\$18,720			\$39,497
Kubota F2560E		\$24,000	\$2,400	N/A	\$20,777	\$25,000		\$25,000	\$1,000	\$18,720			\$39,497
		<b>\$48,000</b>	<b>\$4,800</b>	<b>\$28,000</b>	<b>\$41,554</b>	<b>\$50,000</b>		<b>\$50,000</b>	<b>\$2,000</b>	<b>\$37,440</b>			<b>\$78,994</b>
<b>Boya Equipment</b>													
Kubota F2560E	98487	\$24,197	\$2,420	\$4,200	\$20,197	\$22,706	\$10,218	\$12,488	(\$7,709)	\$18,874	12 Months	Not Stated	\$39,071
Kubota F2560E	98489	\$24,197	\$2,420	\$4,000	\$20,697	\$22,706	\$10,218	\$12,488	(\$8,209)	\$18,874	<b>Does not meet Tender Specifications</b>		\$39,571
Kubota F2560E	98490	\$24,197	\$2,420	\$3,500	\$19,997	\$22,706	\$10,218	\$12,488	(\$7,509)	\$18,874			\$38,871
Kubota F2560E	98499	\$24,197	\$2,420	\$3,800	\$20,397	\$21,474	\$9,663	\$11,811	(\$8,586)	\$18,874			\$39,271
Kubota F2560E		\$24,197	\$2,420	N/A	\$24,197	\$25,000		\$25,000	\$803	\$18,874			\$43,071
Kubota F2560E		\$24,197	\$2,420	N/A	\$24,197	\$25,000		\$25,000	\$803	\$18,874			\$43,071
		<b>\$145,182</b>	<b>\$14,518</b>	<b>\$15,500</b>	<b>\$129,682</b>	<b>\$139,592</b>	<b>\$40,317</b>	<b>\$99,275</b>	<b>(\$30,407)</b>	<b>\$113,242</b>			<b>\$242,924</b>

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Tenderer		Tender Price Summary				Budget				Whole Of Life Cost			
Supplier Plant Description	Plant #	Council Price (Without GST)Option Included	GST	Trade (Without GST)	Changeover (Without GST)	New Price	Trade	Budget Changeover	Budget Surplus\ (Shortfall)	Est Dep @ 5 Years	Warranty	Delivery	W.O.L Tender Evaluation Cost
<b>E &amp; MJ Rosher</b>	<b>Alternative Tender</b>										12 Months Main Machine	10-15 Days	
Great Dane, GDRZ61- 25KOH	98487	\$18,200	\$1,820	\$3,200	\$15,000	\$22,706	\$10,218	\$12,488	(\$2,512)	\$14,196			\$29,196
Great Dane, GDRZ61- 25KOH	98489	\$18,200	\$1,820	\$3,200	\$15,000	\$22,706	\$10,218	\$12,488	(\$2,512)	\$14,196	<b>Does not meet Tender Specifications</b>		\$29,196
Great Dane, GDRZ61- 25KOH	98490	\$18,200	\$1,820	\$3,200	\$15,000	\$22,706	\$10,218	\$12,488	(\$2,512)	\$14,196			\$29,196
Great Dane, GDRZ61- 25KOH	98499	\$18,200	\$1,820	\$3,200	\$15,000	\$21,474	\$9,663	\$11,811	(\$3,189)	\$14,196			\$29,196
Great Dane, GDRZ61- 25KOH		\$18,200	\$1,820	N/A	\$18,200	\$25,000		\$25,000	\$6,800	\$14,196			\$32,396
Great Dane, GDRZ61- 25KOH		\$18,200	\$1,820	N/A	\$18,200	\$25,000		\$25,000	\$6,800	\$14,196			\$32,396
		<b>\$109,200</b>	<b>\$10,920</b>	<b>\$12,800</b>	<b>\$96,400</b>	<b>\$139,592</b>	<b>\$40,317</b>	<b>\$99,275</b>	<b>\$2,875</b>	<b>\$85,176</b>			<b>\$181,576</b>
<b>E &amp; MJ Rosher</b>											12 Months	10-15 Days	
Kubota Outfront 2WD 72" Deck	98487	\$25,289	\$2,529	\$4,000	\$20,777	\$22,706	\$10,218	\$12,488	(\$8,289)	\$19,725			\$40,502
Kubota Outfront 2WD 72" Deck	98489	\$25,289	\$2,529	\$4,000	\$20,777	\$22,706	\$10,218	\$12,488	(\$8,289)	\$19,725			\$40,502
Kubota Outfront 2WD 72" Deck	98490	\$25,289	\$2,529	\$4,000	\$20,777	\$22,706	\$10,218	\$12,488	(\$8,289)	\$19,725			\$40,502
Kubota Outfront 2WD 72" Deck	98499	\$25,289	\$2,529	\$4,000	\$20,777	\$21,474	\$9,663	\$11,811	(\$8,966)	\$19,725			\$40,502
Kubota Outfront 2WD 72" Deck		\$25,289	\$2,529	N/A	\$25,289	\$25,000		\$25,000	(\$289)	\$19,725			\$45,014
Kubota Outfront 2WD 72" Deck		\$25,289	\$2,529	N/A	\$25,289	\$25,000		\$25,000	(\$289)	\$19,725			\$45,014
		<b>\$151,734</b>	<b>\$15,174</b>	<b>\$16,000</b>	<b>\$133,686</b>	<b>\$139,592</b>	<b>\$40,317</b>	<b>\$99,275</b>	<b>(\$34,411)</b>	<b>\$118,353</b>			<b>\$252,039</b>
<b>Recommended Tender</b>													
<b>Tom's Garden Machines</b>											24 Months or 1500 Hours	21-40 Days	
Toro Groundmaster 325- D 2WD	98487	\$25,430	\$2,543	\$5,150	\$20,280	\$22,706	\$10,218	\$12,488	(\$7,792)	\$19,835			\$40,115
Toro Groundmaster 325- D 2WD	98489	\$25,430	\$2,543	\$5,670	\$19,760	\$22,706	\$10,218	\$12,488	(\$7,272)	\$19,835			\$39,595
Toro Groundmaster 325- D 2WD	98490	\$25,430	\$2,543	\$5,000	\$20,430	\$22,706	\$10,218	\$12,488	(\$7,942)	\$19,835			\$40,265
Toro Groundmaster 325- D 2WD	98499	\$25,430	\$2,543	\$5,300	\$20,130	\$21,474	\$9,663	\$11,811	(\$8,319)	\$19,835			\$39,965
Toro Groundmaster 325- D 2WD		\$25,430	\$2,543	N/A	\$25,430	\$25,000		\$25,000	(\$430)	\$19,835			\$45,265
Toro Groundmaster 325- D 2WD		\$25,430	\$2,543	N/A	\$25,430	\$25,000		\$25,000	(\$430)	\$19,835			\$45,265
		<b>\$152,580</b>	<b>\$15,258</b>	<b>\$21,120</b>	<b>\$131,460</b>	<b>\$139,592</b>	<b>\$40,317</b>	<b>\$99,275</b>	<b>(\$32,185)</b>	<b>\$119,012</b>			<b>\$250,472</b>
<b>Recommended Tender With GST Effect</b>													
		<b>Council Price with GST</b>		<b>Trade In with GST</b>	<b>Total Changeover Price</b>								
<b>Tom's Garden Machines</b>		<b>\$167,838</b>		<b>\$23,232</b>	<b>\$144,606</b>								