

Applicant/Organisation	Funding Category	Project Proposal	Total Project Cost	Funds Sought	Funding Recommended	Justification
Brightwater Care Group	Community Services	Community Access Program - Brightwater Care Group is seeking funds to provide outings into the community for residents of Brightwater aged care facilities located in the City of Joondalup.	\$8,000.00	\$5,000.00	\$3,000.00	<p>The panel recommends part funding for this project as it:</p> <ul style="list-style-type: none"> <input type="checkbox"/> supports the funding objectives by supporting a local response to the needs of seniors in the City; <input type="checkbox"/> supports the funding priorities by involving seniors in active involvement in their community. <p>Part funding is recommended as it is considered that funding for this project, either in cash or kind, could be sought from other businesses within the community. The panel recommends funding of \$3,000 which will cover the transport costs for the project. Funding would then need to be found for entrance fees and food and drink.</p>
Meerilinga Family Centre	Community Services	Grandparents Raising Children - Meerilinga Family Centre is seeking funds towards the purchase of equipment to support a new program called "Grandparents Raising Children". It is a newly formed support group which would like to increase it's membership, be able to provide up to date information and establish a regular newsletter.	\$2,500.00	\$2,500.00	\$2,500.00	<p>The panel recommends full funding for this project as it:</p> <ul style="list-style-type: none"> <input type="checkbox"/> supports the funding objectives – it is a new and unique initiative bringing identified positive benefits to young people, supports the needs of seniors and also has a number of volunteers involved in the project; <input type="checkbox"/> supports the funding priorities – involves seniors in active involvement in their community. <p>In kind support will be provided by Meerilinga Family Centre – it will provide the venue for meetings, office space and staff support for the group.</p>
1st Kinross Scout Group	Community Services	Youth Development through the Scouting Program - 1st Kinross Scout Group is seeking funds towards a camp for their members. It successfully operates a Joey Scout Mob, Cub Scout Pack and Scout Troop in the Kinross area with approximately 65 members providing an ongoing process of youth development through undertaking a range of activities.	\$7,640.00	\$2,500.00	\$2,197.00	<p>The panel recommends part funding for this project as it:</p> <ul style="list-style-type: none"> <input type="checkbox"/> supports the funding objectives by bringing positive benefits to young people in the City; <input type="checkbox"/> supports the funding priorities by creating a positive image of young people in the City and encouraging the interaction of young people within their community. <p>The panel recommends part funding for this project as it is considered that it would be better value for money to provide the total purchase cost of the tents for the group that could then be used on future camps.</p>
Bella Music Inc.	Community Services	Music Links Joondalup - Bella Music is seeking funds towards its project "Music Links Joondalup" - a unique and participative multi-cultural music program to bridge the gap between youth and seniors. Six music workshops will be conducted at schools and aged care centres in the Joondalup community.	\$2,780.00	\$2,080.00	\$2,080.00	<p>The panel recommends full funding for this project as it:</p> <ul style="list-style-type: none"> <input type="checkbox"/> supports the funding objectives – it is a new and unique initiative bringing identified positive benefits to young people, supports the needs of seniors and also has a number of volunteers involved in the project; <input type="checkbox"/> supports the funding priorities – encourages the interaction of young people with their community, fosters a positive image of young people and involves seniors in active involvement in their community.

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Sorrento Surf Lifesaving Club	Community Services	Sorrento Surf Lifesaving Club is seeking funds to purchase a Senior First Aid manual to be able to deliver senior first aid education and training to their members and to purchase a shock box for their defibrillator for use in an emergency on the beach or in the community.	\$1,875.15	\$1,665.15	\$1,665.00	The panel recommends full funding for this project as it: <input type="checkbox"/> supports the funding priorities by demonstrating a local response to the International Year of the Volunteer objectives by providing up to date training for volunteers; <input type="checkbox"/> will indirectly support both youth and seniors in the community by providing trained volunteers in emergency circumstances. Sorrento Surf Lifesaving Club is providing both a financial and in-kind contribution to the project by paying for the training courses and supporting the volunteers
NorthCity Community Services	Community Services	Parenting skills and strategies - NorthCity Community Services is seeking funds to conduct a workshop called "Parenting Skills and Strategies". It will be a community event to assist parents to communicate with their children about youth related issues.	\$4,000.00	\$2,500.00	\$1,000.00	The panel considers that this project was very worthwhile and it supports the funding objectives and priorities, however questioned some of the costs listed in the budget. Funding has been requested for the design and a consultant for the event but, as it is to be held in early December and advertising has already begun, it seems as though these costs have already been incurred or paid for. Therefore, the panel recommends that Council grant \$1,000 to provide the cost of the 10 guest speakers for the event and that approval of the grant is subject to the activity being undertaken at an approved venue.
Australian Red Cross (Family Support Service)	Community Services	Volunteer Recruitment - The Australian Red Cross (Family Support Service) is seeking funds towards a volunteer recruitment project to increase the number of volunteers working in the Joondalup area. The Australian Red Cross requires funds for venue hire, advertising, training and first aid costs.	\$4,520.00	\$2,120.00	\$900.00	The panel recommends part funding for this project towards the training of volunteers as: <input type="checkbox"/> it supports the funding objective which is to increase the volunteer support base of local community groups. The panel recommends part funding as it considers that in kind support could be sought for the venue hire and advertising costs and that the Red Cross could provide the first aid costs.
Ocean Reef Primary School P & C Association Inc	Community Services	Protective Behaviours - The Ocean Reef Primary School P & C Association are seeking funds to conduct "Protective Behaviours" workshops and school resource package for teachers, parents and students of the school.	\$2,660.00	\$2,260.00	\$900.00	The panel recommends only part funding for this project on the basis that primary school children are not considered to be youth, however the parents of the students may be up to the age 25 years. Therefore funding is provided to purchase a Protective Behaviours School Resource Package and to provide costs for the initial Parent Workshop.
Kingsley Baptist Church	Community Services	Youth Group - Kingsley Baptist Church is seeking funds for audio visual equipment for its youth group. This equipment is to be used for the education of the youth of Kingsley and the surrounding areas on issues of drugs, how to handle peer pressure in a school environment, how to say no and its okay to say "no" to alcohol, smoking, sex etc.	\$4,100.00	\$4,100.00	\$500.00	The panel considers that the project is very worthwhile and it supports the funding objectives and priorities. However it questions the value for money of spending \$4,100 on equipment for a group of 14 youth. Financial statements provided also show a significant surplus available at the end of last financial year. Therefore, the panel recommends that Council grant \$500 towards the cost of equipment for this project which should cover the cost of a video recorder requested by the church.

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Association of Independent Retirees	Community Services	Whiteboard Project - The Association of Independent Retirees is seeking funds to upgrade an existing whiteboard.	\$480.00	\$370.00	\$370.00	The group's current whiteboard is very heavy and the group is not able to move it from the storeroom to use for their meetings. The panel recommends full funding for this project as it: <input type="checkbox"/> supports a local response to the needs of seniors in the City; <input type="checkbox"/> is value for money – quotes have been obtained; <input type="checkbox"/> has financial support from the group who are contributing \$120.00 which is 25% of the total cost.
Lions Club of Duncraig	Community Services	Lions Park - Duncraig - The Lions Club of Duncraig is seeking funds to establish a community park at the corner of Chessell Dve and Warwick Rd incorporating an existing bmx track.	\$10,000.00	\$2,500.00	\$0.00	The Lions Club has met with Operation Services staff in October to discuss future plans for this park but as yet approval has not been given for this project to go ahead. The panel recommends that this application could be considered for funding subject to Council approval of the transfer of responsibility for the management of the park to the Lions Club, Duncraig and with the submission of quotes to substantiate the costs involved.
Australian Red Cross (Family Support Service)	Community Services	Working with Step Families - The Australian Red Cross is seeking funds to conduct a training workshop to be attended by the volunteers of the Family Support Service.	\$1,710.00	\$1,080.00	\$0.00	The Australian Red Cross submitted two applications for funding and the panel recommends not to fund this application, with funding recommended for the other application.
BizLink	Community Services	Coworker Training and Equal Employment Opportunity - BizLink is seeking funds to conduct Co-worker and equal employment opportunity training workshops. The workshops aim to increase knowledge about young people with disabilities in our communities and how to facilitate their integration into the competitive workforce.	\$9,950.00	\$6,400.00	\$0.00	The panel recommends not to fund this project as: <input type="checkbox"/> the project is advertised in BizLink's Employer brochure as an ongoing free service to businesses in the community wishing to employ people with a disability and therefore is part of the organisation's core business. Under funding guidelines, the City cannot fund recurrent staffing or operational costs.
Community Vision Inc	Community Services	Volunteer Awareness - Community Vision Inc is seeking funds for a volunteer awareness project. The first component of the project is to raise the awareness of Community Vision in the community. Secondly, to provide support and training to their volunteers.	\$3,500.00	\$2,500.00	\$0.00	The panel recommends not to fund this project as: <input type="checkbox"/> the promotion of Community Vision Inc should be included in the organisation's operating costs and is not something Council should fund; <input type="checkbox"/> the training of the volunteers is through the Community Skills Training Centre at no cost and support of Community Vision's volunteer base is a recurrent operational cost and, under guidelines, these costs cannot be funded.

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Dad's Landing Pad	Community Services	Families and Children Outings - Dad's Landing Pad is seeking funds to provide family and children outings including costs for transport, food and the purchase of a barbeque. The project aims to assist low income families to meet and integrate with people of similar circumstances, particularly families going through relationship breakdowns.	\$2,500.00	\$2,500.00	\$0.00	The panel recommends not to fund this project as: <input type="checkbox"/> the project seems part of this organisation's ongoing activities and under funding guidelines, the City cannot fund recurrent staffing or operational costs; <input type="checkbox"/> the panel considered the purchase of a barbeque as an unnecessary cost as many parks within the Joondalup area provide this facility; <input type="checkbox"/> no financial statements were provided and the panel was unclear whether this group could prove that appropriate accountability processes were in place.
Easybeat Walkers	Community Services	Work Stations - The Easybeat Walkers are seeking funds to purchase new exercise equipment to meet the needs of seniors, youth and other members of the community.	\$1,964.00	\$1,639.00	\$0.00	The panel recommends not to fund this project as: <input type="checkbox"/> the panel had concerns as the items purchased with the grant would be taken home and only available to a limited number of people on a friday session (9am-1pm) which would exclude those who couldn't attend, particularly youth; <input type="checkbox"/> the panel determined that funding could be sought from the Lotteries Commission or Office of Seniors Interests
Hawker Park Primary School	Community Services	Choir in the Community - Hawker Park Primary School is seeking funds for transport costs for their project - "Choir in the Community" - taking the school choir to community venues.	\$160.00	\$160.00	\$0.00	One event was conducted on 23 October and another will occur on 24 December 2001. The panel recommends not to fund this project as: <input type="checkbox"/> it does not support the fund objectives and priorities – not specifically aimed towards youth (the students are primary school age - youth are determined to be between the ages of 12 to 25) or seniors or volunteers; <input type="checkbox"/> funds could be obtained from other sources ie. school or Education Department
Joondalup Family Centre	Community Services	JFC Environment Development - The Joondalup Family Centre is seeking funds to improve the visual appeal, safety and security of those using the centre by redeveloping the garden area and encouraging community volunteer involvement.	\$2,500.00	\$2,500.00	\$0.00	This application was originally submitted under the Environmental fund but was referred to this fund after assessment. Although there is some focus on volunteers, the panel recommends not to fund this project as: <input type="checkbox"/> it does not support the Community Services Fund objectives and priorities as it is not increasing the volunteer support base of a community group and is not aimed towards youth or seniors in the community.
Merriwa Primary School	Community Services	West Coast Warblers	\$1,700.00	\$1,100.00	\$0.00	<input type="checkbox"/> referred to the Arts & Culture Fund category.

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Nascha Craft & Cooking Social Club	Community Services	Nascha's Craft and Cooking Social Club - Nascha have applied for funding for a craft activities and cooking class for people with disabilities as well as local people living within the community. They are seeking \$5,246 to fund the full staffing costs. This project is aimed towards 11 people with disabilities between the ages of 24 and 53.	\$5,546.00	\$5,246.00	\$0.00	Nascha is an organisation that promotes empowerment for people with disabilities through encouraging participation and choice. The panel recommends not to fund this project as: <input type="checkbox"/> it does not support the fund objectives and priorities – not aimed towards youth or seniors, the 11 members are aged between 24 to 53 and fall outside these two categories; <input type="checkbox"/> the panel considers that staffing costs of \$5,246 for 11 members very high considering volunteers will be conducting the cooking and craft activities. Recurrent staffing costs cannot be funded under Council guidelines.
No 723 Squadron Australian Airforce Cadets	Community Services	Radio Telecommunications - No 723 Squadron Australian Airforce Cadets are seeking funds towards the purchase of radios for use in radio telecommunications training and practical fieldcraft situations.	\$5,033.00	\$2,500.00	\$0.00	The No 723 Squadron currently has 70 members. The panel recommends not to fund this project as: <input type="checkbox"/> the No 723 Squadron is supportive of youth in the community, however the panel considers that the purchase of radio equipment does not support the fund priorities ie. the purchase of radios would not encourage the interaction of young people within their community nor foster a positive image of youth in the community; <input type="checkbox"/> funding could be obtained from alternative sources.
S.I.D.S Western Australia	Community Services	Fallen Angel - SIDS is seeking funds towards the publication of a book "Fallen Angel" written by Pauline Falach. The book will be used to build awareness and provide an educational resource to parents within the Joondalup community who have suffered grief due to the loss of a baby.	\$3,500.00	\$2,249.27	\$0.00	The panel recommends not to fund this project as: <input type="checkbox"/> it does not support the fund objectives and priorities – not specifically aimed towards youth or seniors or volunteers; <input type="checkbox"/> the project is not aimed specifically towards the Joondalup community, books will be distributed to Joondalup Hospital and to Health Dept, King Edward Memorial and SIDS support groups; <input type="checkbox"/> the author is contributing towards the costs and has included letters of support from SIDS and two other hospitals however they have not supported this project financially – the panel considers that funding for this project could be sourced more appropriately from these sectors.
Saint John the Evangelist Anglican Church	Community Services	St John's Community Groups' Outdoor Shelter & Safety Barriers - Saint John the Evangelist Anglican Church is seeking funds to provide a 'sun safe' and personal safety area at their church for the Low Vision and Teen Plus Groups.	\$5,300.00	\$5,300.00	\$0.00	The panel recommends not to fund this project as: <input type="checkbox"/> the Low Vision and Teens Plus groups are supportive of both youth and seniors in the community, however the panel could not see how the construction of a shade structure supported the fund objectives and priorities; <input type="checkbox"/> there was no in-kind or financial contribution made by the church to support this project.

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Whitfords Volunteer Sea Rescue Group	Community Services	Refurbishment - The Whitfords Volunteer Sea Rescue group is seeking \$3,500 from Council for the refurbishment and fitout of their office systems and furniture.	\$5,500.00	\$3,500.00	\$0.00	The Whitfords Volunteer Sea Rescue group is seeking \$3,500 from Council for the refurbishment and fitout of their office systems and furniture. The panel recommends that this project is not funded as: <input type="checkbox"/> no quotes were provided to substantiate what office furniture would be provided under this grant and therefore the panel could not determine whether this project was value for money; <input type="checkbox"/> although this is a volunteer organisation, the purchase of office furniture does not support the fund objectives or priorities ie. will not increase the volunteer support base nor does it support the International Year of the Volunteer objectives; <input type="checkbox"/> the panel determined that funding could be sought from the Lotteries Commission or FESA for this project.
Total Community Services			\$97,418.15	\$64,269.42	\$15,112.00	
Padbury Primary School	Culture & the Arts	Circus Skills for Life: 9 weeks learning circus skills. Entire school will participate and will culminate in a public performance.	\$7,000.00	\$2,500.00	\$2,500.00	Full funding is recommended by the Panel. The project was well developed and thought out. Reg Bolton, who would be running the program, has an excellent track record. There is a demonstrated need and provides skills development and greater participation by young people with a focus on creating a sense of community. The school and the local community are contributing a significant amount of money to the project. Parents will be volunteers. The project requires funding to go ahead.
Peter Cowan Writers Centre	Culture & the Arts	Ode to Odyssey: a six weeks series of creative writing classes for 7 to 17 year olds	\$4,120.00	\$3,120.00	\$2,500.00	Partial funding is recommended by the Panel. The project addresses a demonstrated need, increases the number and variety of cultural opportunities and encourages skills development and greater participation by young people. The Peter Cown Writers Centre has a good track record. The project is recommended for partial funding as the Panel considered it would proceed successfully with a lower level of support.
Whitford Catholic Primary School	Culture & the Arts	Dimensions of Dance: A dancer in residence program for the whole school	\$4,925.00	\$2,500.00	\$2,500.00	Full funding is recommended by the Panel. The project addresses all 5 objectives of Culture & the Arts Fund and encourages skills development and greater participation by young people. It is a well thought out and developed project that collaborates with AusDance.
Joondalup Encore Theatre Society	Culture & the Arts	A Musical Pantomime "Digger Whittington" written, directed and performed in Joondalup	\$3,069.00	\$2,000.00	\$1,500.00	Partial funding is recommended by the Panel. The project addresses a demonstrated need, encourages skills development and greater participation by youth and older people living in Joondalup through the Society's established membership and all participants are volunteers. Joondalup Encore Theatre has a good track record. It is recommended for partial funding as the project funds itself though box office sales but it was considered an important local cultural development.

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The Patricia Giles Centre	Culture & the Arts	Residents and ex-residents of women's refuge will work with an artist to produce a permanent artwork to be displayed in the gardens	\$2,030.00	\$2,030.00	\$1,500.00	Partial funding is recommended by the Panel. The project addresses a demonstrated need in the community, contributes to well being of community, encourages non-artists to participate in arts activities and volunteers are involved. The panel recommends partial funding for materials but not wages of centre as operational costs are not funded.
Woodvale Senior High Sschool P&C Music Committee	Culture & the Arts	Instrument Library: Purchase of a Tuba for the school	\$10,200.00	\$2,500.00	\$1,500.00	Partial funding is recommended by the Panel. The project encourages skills development by young people and increases the variety of cultural opportunities. The school is contributing most funds needed. The Tuba will be used for community performances. The instrument is for a specialist activity and therefore the funding is considered highly developmental.
Swan & Flippers Puppet Theatre Inc.	Culture & the Arts	Visit schools in Joondalup to teach Swan & Flipper's songs, culminating in a performance with the children with a live band.	\$2,500.00	\$2,500.00	\$1,250.00	Partial funding is recommended by the Panel. The project is well planned and thought out. It addresses a demonstrated need, encourages skills development and greater participation by young people with a focus on creating a sense of community through exploring regional themes. It also involves volunteers. Participants will pay a small fee. The project is recommended for partial funding as the City is also contributing to the project via Whitfords Rotary Club's Christmas on the Common project which is funded by the City.
Kulcha/Young Samoan	Culture & the Arts	Young Samoan: Traditional Samoan Textile workshops, music and dance workshops and traditional foods	\$3,000.00	\$2,500.00	\$1,000.00	Partial funding is recommended by the Panel. The project provides skills development and greater participation by young people with a particular focus on creating a sense of community, and involves volunteers. It is suggested that the organisers should be encouraged to include members of the broader community and to apply to other funding bodies or charge user fees to get more funding. It was also noted that some participants would be from outside the Joondalup area.
Woodturners Association of WA	Culture & the Arts	Purchase Information Technology Facilities for administration, budgeting, equipment records and drawing	\$2,666.00	\$2,466.00	\$750.00	Partial funding is recommended by the Panel as the purchase of a capital item is considered to be a lower priority. The project addresses a demonstrated need and assists in the improvement and variety of community recreation, and involves volunteers. The computer will enable the group to improve communications between its members and to improve the effectiveness of its equipment register and technical documentation. This new group will be referred to Lotteries for funding shortfall in order to encourage them to source funds from other areas.
Beaumaris Children's Dancing Club	Culture & the Arts	Costumes for Beaumaris Junior Formation Team, Modern and Latin American dance	\$900.00	\$600.00	\$600.00	Full funding is recommended by the Panel. The project encourages greater participation by young people living in Joondalup and assists in the improvement of community recreation. It is recommended that the project be supported with the following condition: Costumes are not to be given to individuals but to be owned by the Club.

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Merriwa Primary School	Culture & the Arts	West Coast Warblers seek funds for production costs of a Participation Choral Festival in Joondalup involving students from the Joondalup Education District	\$1,100.00	\$1,100.00	\$500.00	Partial funding is recommended by the Panel. The project provides skills development and greater participation by young people. It also creates a sense of community by bringing schools together from across the community and Seniors will be invited to participate. An income of \$600 will be derived from the participating schools. The project shortfall of \$500 is therefore recommended for approval.
Granny Spiers Community House	Culture & the Arts	Growing Together: Painting of a mural on an exterior fence and main building at Granny Spiers.	\$1,370.00	\$1,120.00	\$0.00	Funding is not recommended by the Panel. The project is not considered to be good value for money. The Panel expressed concerns regarding neighbours views on a highly visible non-professional artwork in residential area. It is also suggested that funds could be sought from the Urban Art Fund of Community Arts Network WA.
Joondalup City Church Inc	Culture & the Arts	Carols at the Arena	\$8,000.00	\$4,000.00	\$0.00	Funding is not recommended by the Panel. The project is considered low priority. The annual nature and alternative sources of funding of the Carols by Candlelight were discussed. The City is supporting Carols by Candlelight events in the community in 2001 through the provision of candles and candle holders.
Joondalup Primary School	Culture & the Arts	Ceramic Tiles: Students aged 4 to 8 years to create clay tiles to be inserted in school walkways, paved areas, & planter boxes.	\$5,580.00	\$4,500.00	\$0.00	Funding is not recommended by the Panel. Considered that the project is inappropriate for the age group and expensive. The success of the project relies on a quality product. A decision was reached based on prior experience in ceramic tile projects by Panel members.
Lakeside Christian Church	Culture & the Arts	Carols in the Park to be attended by 600 people at Cockman Park	\$3,000.00	\$2,000.00	\$0.00	Funding is not recommended by the Panel. This application did not address the objectives and priorities in the guidelines. The project is considered low priority. The annual nature and alternative sources of funding of the Carols by Candlelight were also discussed. The City is supporting Carols by Candlelight events in the community in 2001 through the provision of candles and candle holders.
Mullaloo Heights Primary School	Culture & the Arts	Production costs of a musical performance at the school	\$1,600.00	\$1,000.00	\$0.00	The Panel is not recommending funding. The proposal is for an in-school project that would be part of regular school activities. It was not seen as being developed as it does not involve outside artists or local community.
Ms Teresa Decalderon	Culture & the Arts	Involve women from different backgrounds in order to create a multicultural women's Art & Craft Group made up of women living in Joondalup.	\$7,040.00	\$3,250.00	\$0.00	Funding is not recommended by the Panel. It is considered an excellent project however the applicant was an individual and did not complete the correct application form (used Small Grant Application Form instead of Large Grant Application Form) therefore did not meet The Council's Community Funding Policy & Guidelines. The applicant will be encouraged to apply in future through an eligible body.
Northern Suburbs Reconciliation Group	Culture & the Arts	To hold an event in Joondalup for National Reconciliation Week	\$3,350.00	\$2,500.00	\$0.00	Funding is not recommended by the Panel. It is considered an interesting project however the application was under developed and required more work. The Panel decided that they should be encouraged to apply in future when the project is more developed.

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Padbury Education & Childcare Centre Ltd	Culture & the Arts	Claywork for 2 - 6 year olds	\$1,153.60	\$1,000.00	\$0.00	Funding is not recommended by the Panel. The Panel considered that it is an inappropriate activity for the age group, ie. with a professional artist for 20 weeks
The Salvation Army Heathridge	Culture & the Arts	Carols by Candlelight offered by combined churches of Heathridge	\$11,500.00	\$2,000.00	\$0.00	Funding is not recommended by the Panel. The project is considered low priority. The annual nature and alternative sources of funding of the Carols by Candlelight were discussed. The City is supporting Carols by Candlelight events in the community in 2001 through the provision of candles and candle holders.
Total Culture & the Arts			\$84,103.60	\$45,186.00	\$16,100.00	
Wanneroo Basketball Association	Sport and Recreation Fund	To conduct a one week activity camp to encourage participation in the sport of basketball.	\$6,750.00	\$2,500.00	\$2,500.00	This project will focus on developing basketball through specialist coaching and the promotion of active participation. It targets 100 young people not already playing the sport and aims to provide them with the skills to encourage continued involvement. The panel recommends funding \$25.00 for each new registered player residing within the City of Joondalup, to the total value of \$2,500.
Whitfords Sea Sports Club	Sport and Recreation Fund	To provide a Boating and Sea Sports Exhibition to create community awareness and provide information regarding safety procedures.	\$8,100.00	\$5,000.00	\$2,400.00	The panel consider this project as providing significant benefits to the quality of life of the local community, whilst promoting alternative opportunities for sport and recreation participation. It is recommended that funds be allocated towards safety fencing, lighting, security, toilets and half of the advertising costs. It is considered the Club's responsibility to meet the costs associated with site preparations, children's amusements and power.
Joondalup District Cricket Club	Sport and Recreation Fund	Installation of safety netting to turf practice wickets.	\$5,000.00	\$2,500.00	\$2,200.00	The assessment panel concluded that the safety nets to the practice wickets were an essential component to ensure the well being of participants. A safe playing environment is viewed as vital to maintaining and increasing the number of participants playing cricket at the club. The panel recommends that Council fund 50% of the cost of the safety nets, with all maintenance being the sole responsibility of the Club.
Warwick Greenwood Junior Cricket Club	Sport and Recreation Fund	To foster a team's based approach to skills enhancement for players and coaches.	\$4,800.00	\$2,400.00	\$1,920.00	The assessment panel valued the coaching educational aspect of this program and considered it a worthwhile initiative in the development of coaching techniques. It is recommended that funds be allocated towards the Club's 16 coaches for the 3 hour session at \$40.00 /hr.
Hillarys Yacht Club	Sport and Recreation Fund	To conduct 3 programs - Junior Angling Training Course, Try Sailing Day and Sail Training Course.	\$4,294.00	\$2,147.00	\$1,607.00	This program involves three (3) projects of which all provide opportunities for the development of varied recreational experiences. The panel supported this positive new initiative with funding recommended for the Junior Angling Course and the Sail Training Course. The timing of the Try Sailing Day made it impossible to allocate resources for this project (to be held on 11 November 2001).

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Perth Wave Ski Club	Sport and Recreation Fund	To conduct a Wave Ski development course for young people 12-17 years.	\$3,200.00	\$1,980.00	\$1,240.00	This program is seen as providing a varied recreational opportunity that promotes the beach as a leisure facility. Funding is only recommended subject to all participants residing within the City of Joondalup, being new to the sport and not already an existing member of the club.
Wanneroo Joondalup Tee Ball Club	Sport and Recreation Fund	Develop and Implement a tee ball education program for junior primary school children.	\$6,510.00	\$2,500.00	\$1,000.00	The assessment panel agreed that this program offered opportunities for increased participation in the sport of tee ball with options for expansion into baseball and softball. In keeping with the policy of funding coaching and training aspects of projects, the panel recommends Council funds 50% of the coaching costs. Requests for equipment were rejected as they were seen as the responsibility of the Club.
Duncraig Tennis Club	Sport and Recreation Fund	Host a come and try day to encourage social and competitive tennis.	\$1,819.00	\$1,181.00	\$844.00	The assessment panel agreed that this project has merit in its attempts to encourage low cost participation to groups identified as not meeting the required physical activity standards (ie. parents and carers of young children). It is recommended that Council funds the advertising involved with promoting the program, with the Club paying for all other capital and operational costs.
Whitfords Junior Football Club	Sport and Recreation Fund	To conduct a sports medicine awareness course focusing on injury prevention and management.	\$1,485.00	\$1,485.00	\$742.00	This program is viewed as a positive proposal designed to educate coaches in the basic techniques to adequately cater for junior participants. It will focus on the procedures involved in injury prevention and management and provide training for those coaches responsible. The panel recommends funding 50% of the total project cost, with the remaining funds to be contributed by the Club.
Sorrento Soccer, Sports and Social Club	Sport and Recreation Fund	To operate a soccer education course for players in the transition from junior to senior grades.	\$2,005.00	\$1,105.00	\$610.00	The educational course will aim to increase the number of players continuing to participate in soccer past the age of 15 years. It will focus on injury prevention, treatment, nutrition and on/off field conduct. The panel recommends supporting 50% of the coaching costs to conduct the training, with the club to contribute to the remaining costs (consumables, advertising).
Joondalup Little Athletics Club	Sport and Recreation Fund	Purchase of new athletics equipment to replace broken and damaged equipment and a discus cage.	\$3,440.80	\$2,500.00	\$512.00	It was considered that the proposed discus cage would provide an enhanced level of safety, while enabling opportunities for improved performances by participants. The request for equipment was deemed the responsibility of the Club and hence the panel recommends funding 50% of the cost of the discus cage.
Ocean Ridge Junior Cricket Club	Sport and Recreation Fund	Provision of specialist training and coaching to improve skills of junior players.	\$2,500.00	\$2,500.00	\$0.00	The application was insufficient in regards to planning details, with little information on the number of participants involved or the benefits they would receive. The program lacked budgetary details with no quotes attached and no breakdown costs. The panel recommends refusing this application as it was difficult to assess without these important requirements.

Applicant/Organisation	Funding Category	Project Proposal	Total Project Cost	Funds Sought	Funding Recommended	Justification
Sorrento Croquet Club	Sport and Recreation Fund	Construction of an equipment shed for storage to service the club.	\$423.00	\$423.00	\$0.00	The panel recommends rejecting this application, as it does not meet the Community Funding Program's selection criteria. Also, it goes against council practice to fund additional storage facilities for user groups.
Wanneroo Sofcrosse Modcrosse Club	Sport and Recreation Fund	Promote the sports of sofcsosse and modcrosse to regional schools, involving training workshops for children and umpires and coaching clinics for parents and teachers.	\$5,245.00	\$2,500.00	\$0.00	Whilst acknowledging the value of a school's based project, Council has contributed funds towards this program for the past 5 years. It was recommended in last year's report that the club seek alternative sources to fund the program this year.
Warwick Greenwood Junior Football Club	Sport and Recreation Fund	Membership drive to increase the number of registered players.	\$1,825.00	\$1,300.00	\$0.00	The panel recommends that this application be rejected. It is considered that the program is narrow in its focus, with no evidence of project planning. The program will not provide an increase in participation, nor significant benefits to existing participants, the sport or the community.
Total Sport & Recreation			\$57,396.80	\$32,021.00	\$15,575.00	
Sunset Coast Tourism Association Inc.	Economic & Development Fund	Strategic Economic Development of Tourism	\$40,282.00	\$5,500.00	\$5,500.00	To promote and coordinate the strategic economic development of tourism within the Sunset Coast Region in accordance with the associations strategic plan. The project was supported because it comprised a discrete set of activities (production of a regional map and tourism booklet; its distribution and promotion of Sunset Coast attractions) not involving recurrent or operational funding. Moreover, the project addressed the demonstrated need for actively promoting the Sunset Coast's attraction in foreseeable conditions of downturn for the tourism and hospitality industry.
Joondalup Business Association	Economic & Development Fund	Joondalup Regional Business Attraction and Generation Project	\$60,000.00	\$60,000.00	\$0.00	The request for funding involves recurrent and operational costs and does not comply with the Community Funding Guidelines. The 2001/2002 budget committee considered this item during the budget process and it was resolved to address the request in the half yearly budget review.
Total Economic Development			\$100,282.00	\$65,500.00	\$5,500.00	
Yellagonga Catchment Group	Environment and Sustainable Development Fund	Yellow Fish Road Drain Marking Program	\$4,841.92	\$1,241.92	\$1,242.00	The panel considers that this project represents good value for money and has a high level of community initiative in environmental education. Approval from Infrastructure Management Services should be sought regarding kerb painting. This project is innovative and high profile.
Joondalup Community Coast Care Forum	Environment and Sustainable Development Fund	Joondalup Community Coast Care Forum Dune Restoration 2001 Mark 2 Dune Stablisation and Education - Mullaloo	\$30,075.00	\$7,075.00	\$7,075.00	This project supports Council's direction for coastal dune management. Funding for the fencing component is subject to referral and approval of fencing design and location by Infrastructure Management Services.

Applicant/Organisation	Funding Category	Project Proposal	Total Project Cost	Funds Sought	Funding Recommended	Justification
Ocean Reef Primary School P & C Association Inc	Environment and Sustainable Development Fund	Seed Project	\$2,510.00	\$2,510.00	\$0.00	The panel does not support funding for the upgrading of the school gardens, as the project does not comply with the objectives or priorities of the fund. The assessment panel recommends that the Ocean Reef Primary School submits an application for the second round of community funding for the rehabilitation of the Ocean Reef sand dunes, indicating how the need for rehabilitation has arisen and the school's educational involvement in sand dune rehabilitation. The application should also identify the species to be used in the project.
Joondalup North Youth Advisory Council	Environment and Sustainable Development Fund	No title specified	\$4,500.00	\$4,500.00	\$0.00	This group is not eligible for funding, therefore, no funding is recommended. However, the assessment panel believes the project has merit, and recommends that the Joondalup Youth Advisory Council consider putting forward this project to Council, for funding as part of the normal Council budget process.
Joondalup Family Centre	Environment and Sustainable Development Fund	Joondalup Family Centre Environmental Development	\$2,500.00	\$2,500.00		This application was referred to Community Services as it primarily deals with social issues.
Total Environment and Sustainable Development			\$44,426.92	\$17,826.92	\$8,317.00	
		TOTALS	\$383,627.47	\$224,803.34	\$60,604.00	