

CITY OF JOONDALUP

Notice is hereby given that a Special Meeting of **COUNCIL** will be held in the Council Chamber, Joondalup Civic Centre, Boas Avenue, Joondalup on **THURSDAY 7 JUNE 2001**, commencing at **7.00 pm**.

LINDSAY DELAHAUNTY
Chief Executive Officer
1 June 2001

Joondalup
Western Australia

AGENDA

ATTENDANCE AND APOLOGIES

Leave of Absence previously approved:

Cr P Kimber	27 May 2001 to 10 June 2001
Cr A Patterson	27 May 2001 to 10 June 2001

PUBLIC QUESTION TIME

(Please Note: Section 7(4)(b) of the Local Government (Administration) Regulations 1996 states that a Council at a special meeting is not required to answer a question that does not relate to the purpose of the meeting. It is requested that only questions that relate to items on the agenda be asked).

DECLARATIONS OF FINANCIAL/NON FINANCIAL INTEREST

ITEM OF BUSINESS

JSC41-06/01	DRAFT PRINCIPAL ACTIVITIES PLAN FOR THE PERIOD 1 JULY 2001 TO 30 JUNE 2006
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CLOSURE

JSC41-06/01 DRAFT PRINCIPAL ACTIVITIES PLAN FOR THE PERIOD 1 JULY 2001 TO 30 JUNE 2006 - 13020]

WARD – All

SUMMARY

The report outlines the process through which the draft Principal Activities Plan 1 July 2001 to 30 June 2006 for the City of Joondalup was developed. The objective of the draft Plan is to inform the community of the major activities Council proposes to undertake over the next five years and how these will be funded. The report recommends that the attached draft Plan be considered by the Council for release for public comment as required under the Local Government Act 1995.

BACKGROUND

Under the Local Government Act 1995 Section 5.57 (2) a Principal Activity Plan is to be made available for public consideration for 42 days after local public notice is given. The Principal Activities Plan addresses the Five-Year Capital Works Programme, principal activities and new proposals for the City. The principal activities included in the draft Plan are those major items of expenditure that total in excess of \$200,000 per annum. The figures provided in the draft Plan are preliminary and based on best estimates and known information at the time of preparation. These forward estimates and source of funding will be further reviewed in the overall budgetary process. The Five-Year Capital Works Programme and new proposals will be reviewed following the development of the budget and input from the community consultative process.

DETAILS

The draft Principal Activities Plan for the City of Joondalup has been prepared based on information contained in the Strategic Plan, draft budget documentation and the relevant Directorate and Business Unit submissions. The draft has been considered by the City's Executive and at a Councillor workshop and is attached for consideration by Council (Attachment A).

The City is to be involved or continue its involvement in a number of major projects including:-

- A significant portion (18.8%) of the budget for 2001 – 2002 has been identified for the continuous upgrade and development of infrastructure for the City.
- Currabine Community Centre.
- Joondalup Performing Arts Complex.
- City depot development.
- Future development of Ocean Reef Groyne.
- Referendum of the City's Security Watch service.
- Community needs survey.

The City has listed other major principal activities under the following headings:-

- Library and Information Services
- Leisure and Ranger Services
- Community and Health Services
- Operations Services
- Infrastructure Management Services
- Waste Management
- Planning and Development
- Safer Community Program

The Five Year Capital Works program has been developed to meet anticipated community needs and projects identified by Council. The level of expenditure for this program is considered sustainable and achievable over the five-year period.

New Proposals to support the City's Strategic Plan have also been included in the Principal Activities Plan for consideration.

The draft Principal Activities Plan will be made available through the City's libraries, on the web site and upon request.

It is also proposed that the draft Five Year Capital Works Program and the draft 2001 – 2002 proposals will be provided in the City's libraries for reference.

RECOMMENDATION

That Council APPROVES the draft Principal Activities Plan 1 July 2001 to 30 June 2006 for the City of Joondalup for distribution for public consideration in accordance with the provisions of the Local Government Act 1995.

Appendix 1 refers

To access this attachment on electronic document, click here: [Attach1agn070601.pdf](#)

FOR SEATING PLAN OF THE COUNCIL CHAMBER, CLICK HERE: [Seatplan.pdf](#)