

**CITY OF JOONDALUP
COMMUNITY FUNDING PROGRAM
1ST FUNDING ROUND 2002-2003**

ATTACHMENT 1

Applicant/ Organisation	Funding Category	Project Proposal	Total Project Cost	Funds Sought including GST	Funding Recommended including GST	Funding recommended excluding GST (where applicable)	Justification
Visual Arts Foundation of WA Inc.	Culture & the Arts	Icons & Identities Joondalup: A professional artist working in 6 schools in Joondalup culminating in an exhibition of artworks.	3,450.00	2,950.00	\$2,450.00	\$2,227.27	Partial funding is recommended as the panel felt that schools should be contributing more towards the total costs. The project provides excellent participation opportunities for students. It also encourages them to think about where they live and their community. The project also offers benefits to six schools and results in a public exhibition by the students.
Joondalup City Church and Lake Joondalup Baptist Church	Culture & the Arts	Carols in the Park: Annual community family Christmas event for the City of Joondalup region. The event involves local music and dance performers and christmas carols.	10,500.00	5,000.00	\$2,100.00	\$1,909.09	Partial funding is recommended by the panel to cover the cost of the stage. The project was considered worthy of support due to its community focus, however, was considered a lower priority compared to other projects offering greater community participation. The limited funds available for distribution resulted in the panel allocating only partial funding knowing that the event would still go ahead and be successful.
Currumbine Primary School	Culture & the Arts	Artist in residence: An professional artist will work with students at Currumbine PS to create a mosaic of the school emblem - the Carnaby Black Cockatoo. Every child in the school to create one feather of the mosaic.	4,000.00	2,500.00	\$2,000.00	\$1,818.18	Partial funding is recommended by the panel as they felt that the school should meet half of the expenses. The project provides both participation and skills development opportunities. Every child in the school is involved in the project giving it a strong community focus.
Joondalup Encore Theatre Society	Culture & the Arts	Musical/Seven Brides for Seven Brothers: A musical comedy to be performed at Joondalup City Church. Workshop will be held for the cast prior to staging the show.	10,408.00	5,500.00	\$1,950.00	\$1,950.00	Partial funding is recommended by the panel to cover workshop expenses and the musical royalties and music score hire. The panel felt that the proposal was of a lower priority as they felt that the performance should be self-sustaining through ticket sales. However, the skills developmental aspects of the project were praised and supported accordingly.
Relationships Australia	Culture & the Arts	Art of Relationships Banners Project. Painted street banners to be hung in Joondalup. The banners project will depict how different groups of the community view relationships and family life.	4,700.00	2,500.00	\$1,950.00	\$1,773.72	Partial funding is recommended by the panel to cover the costs of materials and the artist's fee. The project was considered to be an innovative and well developed community project. Expenses relating to a launch function were not recommended for funding. The fact that the project will depict how different groups of the community view relationships and family life was praised.
Edgewater Residents Association	Culture & the Arts	Edgewater's Community 25th Birthday Celebration: A group of residents in Edgewater will present an event to celebrate the 25 year history of living and working in the area.	11,416.00	5,200.00	\$1,900.00	\$1,900.00	Partial funding is recommended by the panel to cover production costs and and some of the entertainment. The panel felt that the project was underdeveloped considering the close event date (23 November 2002). They suggested that the group focus on quality rather than quantity. The panel also felt that the group could approach local community groups and schools to source affordable entertainment to make the event more community focused. Funding is dependant on incorporation.
Padbury Primary School	Culture & the Arts	Dramatic Citizens: A drama expert will conduct drama workshops at Padbury PS for a period of nine weeks. The entire school will participate in the project.	6,300.00	2,500.00	\$1,750.00	\$1,590.91	Partial funding is recommended by the panel towards artist's fees. The project was considered to offer good participation and skills development in drama but it was assigned a lower priority as the panel felt the project was linked to the school curriculum and the schools should be prepare to meet the balance.
Perth Institute of Contemporary Art	Culture & the Arts	Inertia presents Banality (working title): A professional group multi-media exhibition by young and emerging artists. The exhibition will be held in an unoccupied store over a week leading into the Joondalup Festival.	14,520.00	2,500.00	\$1,505.00	\$1,368.18	Partial funding is recommended to assist with marketing and exhibition set-up costs. The panel felt that alternative sources of income could be sourced. The panel stipulated that the exhibition must include a workshop component to increase local community participation.
North City Christian Centre	Culture & the Arts	Creations: Community based art exhibition displaying work by local community artists from local clubs and the church.	5,390.00	1,500.00	\$1,500.00	\$1,363.64	Full funding was recommended by the panel as the project provides an excellent cultural opportunity for a broad cross section of the Joondalup community, encourages skills development and community participation.

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Valued Independent People	Culture & the Arts	VIP in Joondalup Festival: Professional artists work with young adults with disabilities to build a float for the Joondalup Festival street parade.	2,630.00	2,500.00	\$1,400.00	\$1,272.73	Partial funding is recommended by the panel to cover the cost of materials and a disability arts specialist. However, the panel felt it should not fund the centre's staff wages. The panel felt that the project to encourage young adults with disabilities to participate in the Joondalup Festival was an excellent initiative.
Swan & Flippers Puppet Theatre	Culture & the Arts	The Big Sing 2: Puppeteers and musicians work with two whole school communities to develop original songs culminating in a concert with a live band at the school. The children join in with singing and movement and learn about staging a performance.	10,225.00	1,920.00	\$1,050.00	\$1,050.00	Partial funding is recommended by the panel to cover the artist's fee. Funding in support of administrative and preparation costs were not considered appropriate. The panel felt the project was positive, however, gave it a lower priority as it was less community focussed and part of the project was retrospective.
Lakeside Christian Church	Culture & the Arts	Carols in the Park: To conduct a community fair followed by a free concert and carols by candlelight.	5,000.00	2,500.00	\$900.00	\$818.18	Partial funding is recommended by the panel to cover the cost of the stage. The proposal was considered to be worthy of support due to its community focus. However it was given a lower priority due its short term nature and lack of skills development opportunities which resulted in a contribution towards production costs only.
Whitfords Church of Christ	Culture & the Arts	Carols by Candlelight. Community Christmas Carols evening.	15,000.00	2,500.00	\$510.00	\$463.64	Partial funding is recommended by the panel. The project was considered worthy of support due to its community focus. The budget in the application indicated that funding of only \$510 was needed from the City for the project to break even and allocated this amount accordingly.
Goollelal Primary School P&C	Culture & the Arts	Goollelal Primary School's Junior Festival: Performing arts talent quest for children in the Joondalup community.	5,400.00	2,500.00	\$0.00	\$0.00	The panel does not recommend funding. The Talent Quest for children was considered a low priority as it would be a short term one day event and was considered to offer limited skills development opportunities. The project was not competitive for funds in this competitive round.
Banksia Grove	Culture & the Arts	Development of a dance and modelling performance for the Perth Royal Show 4-5 October 2002.	2,413.00	2,500.00	\$0.00	\$0.00	The panel does not recommend funding. The project was to develop a performance for the Perth Royal Show 4-5 October and was therefore retrospective. The project also did not serve the Joondalup community.
Ausdance WA	Culture & the Arts	Dance Championships held at Edith Cowan Performing Arts, Joondalup Campus	4,290.00	1,500.00	\$0.00	\$0.00	The panel does not recommend funding. The project was not community focused and would not serve the Joondalup community. The West Australian dance school community is already well serviced with dance competitions. It was suggested that the project was underdeveloped and could have looked to involving local dance schools and local schools in its development and focusing on skills development.
		TOTAL	115,642.00	46,070.00	20,965.00	19,505.54	
					Funds available	\$19,382.00	
					Balance of funds	-\$123.54	
The Lions Club of Ocean Reef	Community Services	The Lions Club of Ocean Reef have applied for funding to enable the purchase of walking frames for children with Cerebral Palsy. The Lions Club will support the production of cabaret-style concerts to groups of seniors who pay for their tickets. The money raised from ticket sales will be used to purchase the walking frames for the children with Cerebral Palsy. There will be few costs associated with the entertainment because volunteers give their time.	\$4,000.00	\$2,400.00	\$2,400.00	\$2,400.00	Whilst the final result benefits children with Cerebral Palsy, the implementation of the fundraising project involves volunteers and benefits seniors in the community. The panel felt this to be a very worthy project that would benefit a number of groups in the community.
Whitfords Church of Christ - Generation Next Mums	Community Services	Generation Next is a program offered by the Whitfords Church of Christ. This project will provide support to young women up to 25 years of age who have recently given birth or who are caring for young children. The support will include mothering skills, parenting skills, home budgeting and networking with other young mothers. This will be offered through regular contact and workshops.	\$2,555.00	\$2,325.00	\$2,325.00	\$2,113.64	The assessment panel decided this to be a very worthwhile project that would benefit a marginalised community group. The project meets the Council's priority of "supporting unique initiatives which bring identified positive benefits to youth in the City."

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Whitfords Senior Citizens Club	Community Services	The Whitfords Senior Citizens Club has applied for funds to purchase a PA System and refrigerator to be used for bingo and a variety of other activities run by this club and the WA Retirees Association. The programs attract up to 400 people per week and the equipment would be used on a daily basis.	\$4,467.00	\$2,500.00	\$1,000.00	\$909.09	The assessment panel recommended partial funding for the purchase of the PA system. This group have also made a submission to the Lotteries Commission for these items. The grant would be conditional upon the receipt of an audited financial statement and a "Statement by Supplier" form from the Australian Taxation Office. The purchase of the PA system would "support local responses to the needs of Seniors in the City." The assessment panel proposed that the PA system could be funded because it would benefit the activities of the seniors directly. The fridge was considered to be a secondary priority in terms of the benefit to the community.
Riverview Church	Community Services	Riverview Church has applied for funds to involve 30 young people from the City of Joondalup in one day's community service. The project is called "Restoring Our Community (ROC) and involves young people in gardening, rubbish clean-ups assisting at nursing homes and life-skills presentations at local high schools.	\$1,000.00	\$200.00	\$200.00	\$181.81	Full funding is recommended by the assessment panel because the "Restoring Our Community" project benefits youth in the City as well as the wider community.
Whitfords Church of Christ - Generation Next School Seminars	Community Services	Whitfords Church of Christ through their Generation Next program, have applied for funds to provide multimedia seminars designed specifically for high school students within the City of Joondalup. The seminars will include topics such as positive life choices, decision -making skills, alcohol and drug use and abuse and relationships. The project will allow young people to maximise their quality of life.	\$11,746.00	\$10,000.00	\$0.00	\$0.00	The panel considered this application very carefully given that Whitfords Church of Christ lodged two submissions and only one could be funded through the Community Funding Program in any financial year. The panel did not recommend funding this program based on the fact that a number of similar programs already exist in the community and that the application did not demonstrate a need in the for this service.
TOTAL			\$23,768.00	\$17,425.00	\$5,925.00	\$5,604.54	
						Funds available	\$25,553.00
						Balance of funds	\$19,948.46
Patricia Giles Centre	Sport & Recreation Development Fund	To conduct a two(2) week recreational program for primary aged children who have experienced domestic violence.	\$5,924.00	\$4,186.00	\$4,186.00	\$3,805.45	This project was seen as a very important recreation program offering new participation opportunities to a worthy group of young people. The program was well planned with all activities being conducted within the City of Joondalup. The assessment panel recommended full funding, pending qualifications for the two(2) staff members required and details of their previous experience.
Whitfords Bay Sailing Club	Sport & Recreation Development Fund	Purchase of a new, second-hand outboard motor to provide a reliable rescue craft for club members and all water users at Pinnaroo Point.	\$3,500 - \$4,500	\$2,500.00	\$2,500.00	\$2,500.00	The assessment panel supported this project as it provides a valuable water safety service for not only club members, but for all water users at Pinnaroo Point. The panel stipulated that the outboard motor must be purchased and installed for the start of the summer season, with funding recommended on a \$ for \$ basis up to the value of \$2,500, pending a quote for the motor.
Edgewater Cricket Club	Sport & Recreation Development Fund	Installation of two(2) cricket nets to provide increased training opportunities at Emerald Park.	\$4,960.00	\$2,500.00	\$2,500.00	\$2,500.00	The assessment panel saw significant benefit for the club to extend its cricket training facilities from two (2) nets to four (4). The application shows commitment from the club though a financial contribution and all labour required for the project. It was recommended that the club consult with the City on a suitable location and design specifications. It is essential that the club understand that ownership and maintenance of new the training facility will reside with the City of Joondalup and that general public use will be permitted outside of booking hours. The panel recommended full funding for the project, pending a detailed quote for materials.
Training Ship Marmion - Australian Naval Cadets	Sport & Recreation Development Fund	Provision of new PDF's (lifejackets) for junior club sailing participants to ensure all aquatic activities provided are safe for members.	\$2,002.35	\$1,003.00	1003	\$911.25	This project received full support from the assessment panel as it was well planned and provides essential safety equipment for junior participants in a sport offering additional recreation opportunities within the community.

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Joondalup Districts Cricket Club	Sport & Recreation Development Fund	Provision of a specialised coaching program for cricket club members aged between 12 and 17 years.	\$4,000.00	\$2,500.00	\$500.00	\$454.55	The panel supported the club's proposed coaching course focusing on junior development, however aspects of the application lacked specific details in regards to the course structure and coaching provisions. In addition, the City's Community Funding Program is not designed to pay existing club members for coaching services provided. The panel recommended assistance towards the cricket equipment with funding on a \$ for \$ basis up to the value of \$500, pending a quote for the equipment.
Woodvale Junior Hockey Club	Sport & Recreation Development Fund	Purchase a set of hockey goals to meet association standards for the development of the under 17's team.	\$3,000.00	\$2,500.00	\$0.00	\$0.00	The funding application lacked planning as there was no quote for the equipment or details of where the club participants reside. The City of Joondalup provides all hockey goals for clubs at its local reserves, however the Woodvale Junior Hockey Club is based at Kingsway Reserve (City of Wanneroo). The assessment panel recommended that the club approach the City of Wanneroo for assistance.
			\$19,886.35	\$15,189.00	\$10,689.00	\$10,171.25	
					Funds available	\$21,367.00	
					Balance of funds	\$11,195.75	
Sunset Coast Tourism Association	Economic Development	1) Development of regular statistics on the value of tourism to the region, in partnership with Edith Cowan University and 2) Promotion of the Sunset Coast region in accordance with the Association's Strategic Plan	\$59,382.00	\$22,000.00	\$22,000.00	\$20,000.00	The Sunset Coast Tourism Association represents a key segment of the region's employers in tourism and related industries. The development of a tourism strategy for the City of Joondalup in the broader context of the region is a key priority in the City's current strategic planning processes. The development of indicators will enable the City and the tourism industry to gauge the true value of tourism in the region. A strategic alliance also links tourism with education as another key industry for the City.
			\$59,382.00	\$22,000.00	\$22,000.00	\$20,000.00	
					Funds available	\$20,000.00	
					Balance of funds	\$0.00	
Mullaloo Heights Primary School	Environmental and Sustainable Development	The school has begun to establish a holistic approach to learning about the environment, involving the whole school community in a variety of activities that include the students to gain a global understanding of environmental issues using projects at the local level. The project will develop within the school grounds an area where the whole school community will develop an understanding of the local natural environment that will promote sustainable practices and responsible environmental values. It will promote the school in a positive light and encourage community interaction. It will also focus on developing an enterprising approach to learning where students will become responsible for their own learning, document activities digitally and in a portfolio, develop a positive self image, the ability to work with a variety of personnel. The proposal seeks to improve reticulation, student amenity and equipment for permaculture gardens.	\$5,500.00	\$2,500.00	\$2,500.00	\$2,273.00	The funding assessment panel strongly supports this project. The project meets the criteria of the funding objectives for environmental sustainability (Priority # 1, 2, 3, 7, 8, 9, 10, 11, 13, and objective # 1, 2, 3, 4, 5, 6). The project is integrated to achieving learning outcomes across the learning areas.

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The Montessori School	Environmental and Sustainable Development	The Montessori School is situated on a 2.2ha remnant bushland block. The bushland has been protected for the 40 years of the school's life. In the last 2 years, we have taken steps to preserve and regenerate the bush, we have registered with "land for wildlife" surveyed the flora and fauna populations, undertaken an ongoing weed removal programme and with the help of an ECU environmental science student, we will complete a bush management plan. To educate and enthuse our school community, regular access is needed that still protects the bush from overuse. Serious fire in February (arson) caused extensive damage- access to control fire would be improved by limestone surfacing of firebreak.	\$6,200.00	\$6,000.00	\$2,500	\$2,273	The funding assessment panel notes that the application was received after the funding application closing date, however, the panel considers that the proposal has sufficient merit, need and urgency to award partial funding. The assessment panel can not recommend full funding of the project because of a lack of demonstrated in kind support. Partial funding is supported as the organisation has prepared a management plan for the bushland and has registered the bushland with "Land for Wildlife". The recommendation for part funding of \$2500 should not be seen as setting a precedent for acceptance of late submissions. Preservation of Joondalup's natural heritage and landscape amenity by not for profit organisations complies with the City's funding guidelines.
Alice Stubber for/on behalf of contributors to Save Our Bushland	Environmental and Sustainable Development	This proposal asks for funding to assist in the cost of continued production and expansion of Our Bushland Newsletter. The newsletter is a combined newsletter for 20 conservation groups active in the City of Wanneroo and Joondalup.	\$5,712.00	\$1,340.00	\$1,340	\$1,218	The application is supported in relation to the funding priorities (# 4, 5, 8, 10, 11, 12, 14) and objectives (# 1, 2, 3, 4, 5, 6). This project builds strong community ties in Joondalup and surrounding areas, developing a sense of place and ownership. This project will result in reduced maintenance costs for the City in preserving Joondalup's biodiversity. The assessment panel notes that this application is for recurrent operational costs which falls outside the funding guidelines, however the benefits to the community warrants support of the application.
Woodturners Association of Western Australia	Environmental and Sustainable Development	Recycle waste forest trees, waste domestic trees and unused timber offcuts. Purchase equipment that can be used to convert waste wood from forest trees, domestic unwanted trees, unusable offcuts of timber available from manufacturers of timber products, into usable timber for wood turning and toy making.	\$2,755.70	\$2,500.00	\$0	\$0	The funding assessment panel considers that alternative funding sources exist for this funding application, and that the proposal relies excessively on City of Joondalup funds. The project meets few funding priorities and objectives.
		TOTAL	\$20,167.70	\$12,340.00	\$6,340.00	\$5,763.64	
					Funds available	\$20,228.00	
					Balance of funds	\$14,464.36	
		TOTALS	\$238,846.05	\$113,024.00	\$65,919.00	\$61,044.97	
					Funds available	\$106,530.00	
					Balance of funds	\$45,485.03	