

CARRY FORWARD CAPITAL WORKS AS AT 30 JUNE 2002

PROJECT	DESCRIPTION	FUND	BUDGET
PARKS			
2041	Various - Limestone Cliff Face Protection Works		
2073	Craigie Open Space - Limestone Access Paths	MUNI	1,500
2076	Burns Beach Nth - Steps for Beach Access Nth end of Carpark	MUNI	1,200
2113	Warwick Open Space - Gelding Fence Eastern Boundry	MUNI	17,625
2114	Yellagongs Regional Park - DUP Stage 1	MUNI	1,100
2154	Dune Stabilisation & Education Project - Mullaloo	MUNI	246,442
2122	Beumaris Sports Complex - Additional Floodlighting	MUNI	5,126
2132	Iluka Sports Complex - Install Play Equipment	MUNI	13,091
2153	Kingsley Family Playgroup - Install New Equipment & Upgrade Sand Pit	MUNI	7,310
2145	Gibson Ave - Verge Landscaping	MUNI	3,313
2146	Warwick Road - Median & Verge Enhancement Works - Chessell Dr to Marmion Ave	MUNI	14,367
2147	Various Locations - Entry Statement & Landscape Works	MUNI	31,103
2156	City Centre - Illumination of Logos on Major Roads	MUNI	5,900
	TOTAL PARKS WORKS	MUNI	12,066
			360,143
BUILD			
4101	Joondalup Civic Chambers - Modifications to Councillors Lounge	MUNI	21,822
4106	Joondalup Civic Chambers - Const Storage Facilities in Basement	MUNI	25,500
4112	Joondalup Admin Centre - Modify Lighting for Energy Improvements	MUNI	27,318
4113	Mullaloo Surf Life Saving Club - Extensions & Refurbishments	MUNI	378,910
4066	Key West Mullaloo - Toilets/Changerooms	MUNI	1,000
4069	CLC - Installation of Fire Service Breakage Bypass Lines	MUNI	13,112
4092	Skate Board Facilities	MUNI	157,778
4126	Connolly Community Facility	MUNI	65,875
4118	Various Senior Citizens Centres - Additional Works		99,100
4093	Joondalup Performing Arts Complex	MUNI	243,457
4094	Curumbine Community Centre - Construction	MUNI	843,500
4075	Various Libraries - Lightning Protection	MUNI	20,760
	TOTAL BUILDING WORKS		1,898,132
ENG			
6292	Shenton Ave,Joondalup - Marmion Ave to Fairway Circle - MRRP 01/02	GRANT	443,525
6298	Various Schools - Street Parking Enhancements	MUNI	36,800
6299	Flinders Ave/Mawson Cres,Hillarys - Roundabout	MUNI	5,500
6300	Giles Ave/Forrest Road,Padbury - Roundabout	MUNI	2,000
6304	Badrick St,Warwick - Junction Island at Dorchester Ave	MUNI	3,500
6305	Barnesbury Rd,Warwick - Junction Island at Dorchester Ave	MUNI	2,000
6307	Warwick Road/Dorchester Ave,Warwick - Roundabout	MUNI	58,596
6310	Whitfords Ave/Kingsley Dr - Install Dual Lane Roundabout	MUNI	75,425
6311	Hodges Dr/Constellation Dr,Ocean Reef - Install Single Lane Roundabout	MUNI	53,357
6388	Alwih Way Laneway - Raised Pedestrian Slow Points	MUNI	4,170
6390	Whitfords Ave/Angove Dr,Hillarys - Roundabout	MUNI	59,733
6315	Warwick Road/Dorchester Ave,Warwick - Traffic Signals - SBS 01/02	GRANT	146,013
6318	Whitfords Ave/Kingsley Dr,Kingsley - Traffic Signals - SBS 01/02	GRANT	146,328
6319	Hodges Dr/Constellation Dr,Ocean Reef - Install Single Lane Roundabout - SBS 01/02	GRANT	132,302
6382	Perth Bicycle Network - Improvements	MUNI	16,600
6324	Ranford Way,Hillarys - Lymburner Dr to Existing Path	MUNI	8,663
6325	Oldham Way,Hillarys - Ranford Way to Ranford Way	MUNI	3,412
6327	Scaddenn St,Duncraig - Tasca Pl to Sycamore Dr	MUNI	9,450
6335	Janthina Cres,Heathridge - Littorina Ave to Existing Path	MUNI	7,088
6336	Femlea St,Warwick - Willow Rd Nth to Willow Rd Sth	MUNI	7,000
6227	PAW Charstet Cr,Marmion - Upgrade & Regrade	MUNI	17,135
6383	Minor Improvements - Various Car Park Modifications	MUNI	24,313
6385	Collier Pass,Joondalup - On Street Parking - WAGR	MUNI	578,000
6392	Collier Pass,Joondalup - Street Parking	MUNI	179,000
6149	Yellagonga Stormwater Outfall	MUNI	8,900
6157	Bahama Close,Sorrento - Stormwater	MUNI	46,100
6345	Beach Road,Warwick - Stormwater Upgrade Stage 2	MUNI	88,000
6346	Moolanda Blvd,Kingsley - Stormwater Upgrade Stage 2	MUNI	109,600
6347	Royal Melbourne Dr,Connolly - Stormwater Upgrade	MUNI	95,270
6349	Marmion Lane 6 & Sorrento Lane 1 - Re-grade/Re-kerb & Re-surface	MUNI	30,500
6384	Regatta Drive,Edgewater - Stormwater Upgrade	MUNI	7,200
6352	Sorrento Beach Precinct Upgrade	MUNI	82,996
6359	Marmion Lane 6 & Sorrento Lane 1 - Re-grade/Re-kerb & Re-surface - FLRG 01/02	GRANT	26,000
6266	Various Urban Roads - Minor Requests	MUNI	18,103
	TOTAL ENGINEERING WORKS		2,532,579
	TOTAL ALL WORKS		4,790,854
4102	Joondalup Council Depot - Stage 1	RES	3,207,500
	Net Total Carry Forward		7,998,354