

CARRY FORWARD PROJECTS AS AT 30 JUNE 2002

Project #	(Expense - Capital)	(Expense)	Net (Expense) to be Carried Forward
F008 Promotion of the City (15)		(10,000)	(10,000)
F103 Community Consultations Needs Analysis		(12,000)	(12,000)
F112 Foreshore Recreation Strategy		(25,000)	(25,000)
F249 Learning City Project (Economic		(24,328)	(24,328)
F383 Video Targeting Greenhouse Gas		(7,500)	(7,500)
F240 Rewards and Recognition (23)		(25,000)	(25,000)
F241 Process Mapping (23)		(5,000)	(5,000)
F186 On Line Electronic Tender Submiss		(7,900)	(7,900)
F284 Asset Bar Code System (33)		(8,225)	(8,225)
F016 Ongoing Enhancements to Proclaim		(12,000)	(12,000)
F167 Windows 2000 Pilot Project (18)		(15,000)	(15,000)
F293 Public Web Design (21)		(12,000)	(12,000)
F328 Upgrade Wide Area Network (18)	(46,244)		(46,244)
F344 Develop the Use of Spatial Data ((34,276)	(34,276)
F346 Implement a Project Management Me		(20,000)	(20,000)
F399 Technical Documentation of Web Services		(3,000)	(3,000)
F060 Precinct Concepts (43)		(92,231)	(92,231)
F132 Joondalup City Centre Place Manag		(20,000)	(20,000)
F350 Central Walk Promotion (43)		(26,946)	(26,946)
F091 Community Education (82)		(7,848)	(7,848)
F213 International Year of the Volunte		(11,053)	(11,053)
F310 Part time School Liason Officer		(9,626)	(9,626)
F356 Community Speaker Forum (81)		(3,000)	(3,000)
F360 Implementation of Seniors Master		(17,300)	(17,300)
F069 Maximo Maintenance System		(87,177)	(87,177)
F065 GPS Hand Held Data Collector	(1,600)		(1,600)
F116 Parks Coordinator		(72,177)	(72,177)
Total Proposals	(47,844)	(568,587)	(616,431)