## APPENDIX

## CITY OF JOONDALUP COMMUNITY FUNDING PROGRAM 2ND FUNDING ROUND 2001-2002

Applicant/Organisation	Funding Category	Project Proposal	Total Project Cost	Funds Sought	Funding Recommended	Justinoation
Beldon Education Support Unit	Community Services	Beldon Education Support Centre has applied for funds for the construction of a painted road safety training area to provide a venue for the training of important road safety rules for children with moderate to severe intellectual disabilities, aswell as their mainstream friends	\$2,500.00	\$2,000.00	\$2,000.00	The panel have recommended full funding for this project. The project fulfills the funding objectives and priorities of the Community Services Fund by:  * Supporting new and unique initiative bringing identified positive benefits to young people in the City (students at the school are aged up to 13 years)  * Encourages the involvement and interaction of young people within their community  * Fosters a positive image of young people in the community  The project will also have an indirect impact on the community by teaching students road rules it will help to
Woodvale Senior High School	Community Services	The Woodvale Senior High School has applied for funding towards a "Life Skills" camp aimed at Year 9 students. It will use the experience of outdoor adventure activities as a metaphor for developing assertiveness and decision making skills for students with low social skills and/or experiencing difficulty in making friendships	\$2,973.00	\$1,803.00		create a safer environment for everyone.  The panel have recommended full funding for this project. The project fulfills the funding objectives and priorities of the Community Services Fund by:  * Supporting new and unique initiative bringing identified positive benefits to young people in the City  * Will encourage the involvement and interaction of young people in the community  * Will foster a positive image of young people in the community
The Homestead	Community Services	The Homestead has applied for funds to purchase a computer that will be linked to their existing computers. They would like to set up a database of local volunteer resources, in particular youth and seniors aswell as volunteers for emergency relief, facilitator and office programs in the norther suburbs	\$4,439.00	\$2,498.00	·	The panel have recommended partial funding for this program. The program meets the following objectives and priorities of the Community Services fund:  *To increase the volunteer support base of local community groups  *Demonstrates a local response to the Internation Year of the Volunteer objectives.  The panel have recommended funding towards the development of the Homestead's website and the purchase of software. Purchase of a new computer was not recommended and the Homestead will be referred to the City's new PC Application program
Foodbank of WA	Community Services	Foodbank WA have applied for funding towards their Foodbank Centre Appeal. Their aim is to raise \$3,500,000 to purchase and fit-out a new warehouse in Perth	\$3,500,000.00	\$10,000 - \$15,000	\$1,000.00	The panel have recommended partial funding for this program. Foodbank WA provides services which support the funding objectives and priorities of the Community Services fund by:  * Supporting new and unique initiatives which bring identified positive benefits to young people in the City  * Support local responses to the needs of seniors in the City  * Increasing the volunteer support base of local community groups
Beldon Education Support Unit	Community Services	Beldon Education Support Centre has applied for funds to provide improved playground facilities for a group of children with disabilities and a group of non disabled children that will facilitate the social interaction and integration of the two groups of children	\$5,684.80	\$5,000.00	\$0.00	The panel have not recommended funding for this project. The project does not meet the funding objective and priorities of the Community Services fund as it is aimed toward the junior students of the primary school and not towards the target group of youth (aged between 12-25 years.  The second application for Beldon Education Support Unit has been recommended for funding and under guidelines only one application for funding can be approved per organisation.
Inner City Residents of Joondalup Inc	Community Services	The Joondalup Inner City Residents have applied for funds to create a free local newsletter giving information about events, businesses and Council matters pertinent to residents from the inner city area of Joondalup	\$1,300.00	\$1,300.00		The panel have not recommended this organisation for funding as:  * Community need could not be established  * The project could not demonstrate independent viability after the funding period - No source of income was identified  It was determined that this service is already provided within the community via the Wanneroo Times  Community Newspaper
Priority Television Network	Community Services	Priorty Television have applied for funds to produce a 5-7 minute documentary/drama of a young person's own experience with drug addiction and his/her journey to total recovery	\$4,395.00	\$2,280.00		The panel have not recommended this organisation for funding as:  * There may be some risk that the subject matter within the video could create negative publicity about the Joondalup community.  The panel determined that if the video was not filmed witin the City of Joondalup there would be no specific benefit to the community.
Relationships Australia	Community Services	Relationships Australia has applied for funds towards a Community Art Therapy project. The project will endeavour to create awareness of the importance of family life and its connections with the working and community life in the City of Joondalup		\$2,575.00	\$0.00	The panel have not recommended this organisation for funding as:  * The objectives of the project were not clear  * Community need could not be established  * No particular targets groups were identified The City also has a dedicated Mural Arts Officer working on these types of projects within the community.
Stroke Support Group	Community Services	The Stroke Support Group provides the opportunity for patients to meet and discuss problems they have been experiencing as a stroke victim. They also assist carers to understand the needs and frustrations of the stroke victims etc. They have applied for funds towards the development of a		0 \$240.00	\$0.00	The panel have not recommended this organisation for funding as the Stroke Support Group are NOT:  * an incorporated body; or  * a recognised not for profit, non government organisation created by government with an ACN or ABN.  Therefore they are not eligible to receive funding under the City's Community Funding Program.

## CITY OF JOONDALUP COMMUNITY FUNDING PROGRAM 2ND FUNDING ROUND 2001-2002

	1				Funding	
Applicant/Organisation	Funding Category	Project Proposal	Total Project Cost	Funds Sought	Funding Recommended	
Association of Independent Retirees	Community Services	The Association of Independent Retirees have applied for funds for the purchase of a laminator to laminate membership cards and permanent documents	\$349.00	\$314.00	·	The Association of Independent Retirees received funding from the City of Joondalup in the first round of 2001/2002 and therefore are not eligible to received funding in round 2. The Association of Independent Retirees will be referred to the Community Funding Program in 2002/2003
North City Christian Centre	Community Services	North City Christian Centre have applied for funding towards there REACH 2002 program aiming to activate young people to acts of responsible effort and community help	\$2,174.70	\$2,174.70	\$0.00	North City Christian Centre received funding from the City of Joondalup in the first round of 2001/2002 and therefore are not eligible to received funding in round 2. North City Christian Centre will be referred to the Community Funding Program in 2002/2003
		TOTAL	\$3,526,506.80	\$17,696.00	\$5,919.00	
City Entertainers Community Concer Group Inc.	t Culture & the Arts	Purchase of sewing machine and overlocker to make costumes for Concert Series	32,000.00	1,198.00		The project is well organised, and the application well written and presented. The request is for a small contribution of the total project cost. The concerts cater for 2,500 seniors with many from the City of Joondalup as participants onstage and backstage and as audience members. Full funding is recommended.
Khanya South African Zulu Culture Assn Inc	Culture & the Arts	Asi Dudule/Working Together workshops in African drumming and cross cultural dancing, movement, singing and storytelling	2,890.00	1,950.00	\$1,525.00	The application has a significant multicultural element and comes with strong letters of recommendation from City of Fremantle and City of Cockburn. It is recommended that the funding be conditional on obtaining confirmation of commitment to the project from the Primary Schools participating and from Lakeside Joondalup Shopping City. Partial funding is recommended because it is felt that the applicant should share some cash expenses of the project. This covers the performance fees and 50% of costume expenses.
St Simon Peter Catholic Primary School	Culture & the Arts	Boyz Only Dance Workshops by male choreographers in Contemporary Dance, Ballet and Street Funk for young boys	2,150.00	770.00		The project encourages young boys to dance and developed their movement skills and abilities. It is considered to be an excellent application offering wonderful benefits to young people. Full funding is recommended.
Beldon Primary School	Culture & the Arts	Big Day at the Big Top: Circus Workshops by Bizirkus and circus costume making workshops by an emerging local artist	3,580.00	2,580.00		The project is an excellent example of incorporating performing and visual art forms in an activity. It engages students and an emerging visual artist that are resident in the City of Joondalup with Circus performers from Bizirkus. Partial funding is recommended.
North Metro Music Club	Culture & the Arts	Music Fusion Workshops in Contemporary Music performance, production, promotion and event management	8,700.00	2,500.00	\$2,500.00	The 20-week contemporary music workshop program was considered well organised and actively engages youth living in the City of Joondalup. The North Metro Music Club is the only community-based organisation focussing on contemporary music in the City of Joondalup. Full funding is recommended.
Buzz Dance Company	Culture & the Arts	The Cave: A contemporary dance performance at the Arena and dance workshops in Primary Schools	9,718.00	2,500.00		The Cave is a professional contemporary dance work being performed for children at the Arena. It inspires and extends the imagination of children. The workshops being held in City of Joondalup Primary Schools offer a unique opportunity to children. Full funding is recommended.
Wanneroo Joondalup Regional Broadcasting Assn Inc.	Culture & the Arts	Twin Cities FM Outdoor Broadcasting Equipment for community radio station run by volunteers to enable firsthand reporting on events.	40,910.00	15,350.00	\$2,500.00	The project will give Twin Cities the ability to report on community events "live to air". Partial funding is recommended to assist with small capital purchases. It is also suggested that the applicant approach the Community Broadcasting Foundation Ltd for funding.
Mater Dei College	Culture & the Arts	Dance Studio: Upgrading an existing drama facility with a sprung floor, retractable carpet, mirrors, sound system and practice bars	23,800.00	11,900.00		The application is for a large request and the project is not within the realms of the criteria for Arts & Culture Funding. It is considered to be a school responsibility to upgrade the facilities. Mater Dei College is commended for developing a dance studio for use by the community and it is suggested that they resubmit in future for projects to occur within the space. Funding is not recommended.
Vasek School of Violin and Strings Tour Group Inc.	Culture & the Arts	Violin Workshop with Guest Teacher	7,700.00	2,500.00	\$0.00	The project is considered underdeveloped with no broad benefit to the City of Joondalup Community. It is thought that this application could be resubmitted in future with further thought given to partnerships with appropriate local groups in order to involve a broader section of the community. Funding is not recommended.
		TOTAL	131,448.00	41,248.00	\$13,493.00	
Kinross Netball Club	Sport & Recreation	To establish the Kinross Netball Club including funding the development of Club coaches and umpires through accredited courses.	\$1,911.90	\$1,470.00	. ,	The panel recommends part funding this project as: - it fully supported the developmental aspect of the project, incorporating the "First Aid Course" @ \$990.00, the "Umpiring Course" @ 162.00 and the "Coaching Course" @ \$231.00; - however, no funding is recommended for the "Incorporation Fee" @ \$87.00, as this was regarded as an operational cost.
Sorrento Tennis Club	Sport & Recreation	To host a free tennis day, including tennis activities and coaching to introduce the public to the benefits of playing tennis.	. \$3,420.00	\$2,470.00	\$1,272.00	The panel recommends part funding this project as:  - it was regarded as a similar application to the Duncraig Tennis Club's Round 1- November 2001 application, which received funding only to advertise the program;  - promotional costs for printing, less GST is \$1,272.00, in accordance with the precedence;  - the Club to pay for all other capital and operational costs.

## CITY OF JOONDALUP COMMUNITY FUNDING PROGRAM 2ND FUNDING ROUND 2001-2002

Applicant/Organisation	Funding Category	Project Proposal	Total Project Cost	Funds Sought	Funding Recommended	Justification
Joondalup Judo Club	Sport & Recreation	To purchase 20 x Judo practice mats to provide a safe training area.	\$5,120.00	\$2,500.00		The panel recommends full funding of this project as: - the sport of Judo is regarded as a minor sport and does need support within the northern suburbs of Perth; - a good opportunity exists for the sports development of Judo resulting from the limited clubs offering participation.  However, all funding is subject to: - the Club submitting a quote for the purchase of the mats; and - the Club submitting a Sports Development / Marketing Plan specifying the schools for promotion and proposed numbers expected.
Woodvale Junior Hockey Club	Sport & Recreation	To purchase equipment and uniforms to field an under 17 hockey team.	\$1,931.00	\$1,931.00		The panel recommends part funding this project as:  - goalkeeper equipment is a major cost for a small club and this equipment will be retained by the Club.  However, the smock and training socks are regarded as personal items and were not recommended for funding.  - the team playing shirts were also regarded as personal items.
Beldon Education Support Centre	Sport & Recreation	To develop a road safety training facility, primarily for children with disabilities.	\$2,500.00	\$2,000.00		The panel have not recommended funding for this project as: - it is not a sport and recreation project; - no sport development associated with the project; and - regarded as a safety / educational issue. Application referred to Community Services.
Beldon Education Support Centre	Sport & Recreation	To provide improved playground facilities to enhance social interaction and integration between disabled and non-disabled children.	\$5,684.80	\$5,000.00	\$0.00	The panel have not recommended funding for this project as: - it is not a sport and recreation project; - no sport development associated with the project. Application referred to Community Services.
West Perth Football Club	Sport & Recreation	To promote active lifestyles through Australian Rules Football - The West Perth Football Club is seeking funding to conduct school visits and a July school holiday clinic to encourage students to play football.	\$5,800.00	\$2,500.00	\$0.00	The panel have not recommended funding for this project as:  - the first two objectives of, encouraging children to be involved in football and assisting schools to include football in their physical education program, had been completed prior to this application and funding was not recommended in retrospect;  - the application had no indication of sponsorship revenue; and  - it questioned whether parts of the project should be funded by the WA Football Development Trust.
Whitfords Junior Cricket Club	Sport & Recreation	To develop and implement a web site to enhance the administrative procedures of the Whitfords Junior Cricket Club	\$4,500.00	\$1,500.00	\$0.00	The panel have not recommended funding for this project as: - it questioned the high capital costs involved; - it is hard to determine how this project will increase physical activity; - the application showed a limited sports development plan: and - alternative websites such as the WACA and Sportnet homepage should be referred to.
		TOTAL	\$30,867.70	\$19,371.00	\$6,615.50	
Mullaloo Heights Primary School	Environmental and Sustainable Development	Development of an environmental resource within the Mullaloo Heights Primary School based on a wholistic approach to learning about the environment. The project will involve the whole school community in a variety of activities which promote sustainable practices including a recycling centre, worm farms, composting bins, permaculture gardens and solar power electricity generation.	\$32,000.00	\$2,500.00	\$2,500.00	The project clearly falls within the Environmental and Sustainable Development community funding objectives and priorities. The applicant is eligible to apply for funds. The application supports the following funding objectives; (1) encourages ecologically sustainable development (2) encourages integrated environmental, socila and economic development projects, (3) enhances community participatio and understanding of sustainable development issues, (4) provides a positive contribution to the well being of the community. The application supports the following fund priorities (1) encourages efficient use of renewable energy sources, (2) encourages waste reduction, reuse and recycling, (3) reduces greenhouse gas emissions. The project will benefit the school community.
		TOTAL	\$32,000.00	\$2,500.00	\$2,500.00	
		TOTALS	\$3,720,822.50	\$80,815.00	\$28,527.50	

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