

**City of Joondalup
Vehicle/Plant Replacement Program
2002-2003**

Fleet No	Description	Purchase Date	EOL Date	EOL Km Date	Purch Cost	Trade Value	Change Over	Days Held	Original Cost	Trade Value	WDV	Dep Rate	P&L On Disposal
Heavy													
96386	Mitsubishi FK617G1 Truck & Hydraulic Pla	08/08/1997	07/08/2002	07/08/2002	80,000	25,000	55,000	1825	109,769	25,000	52,140	10.5	-27,140
96040	Merc Bus	27/01/1993	30/09/2002	30/09/2002	No Replacement	42,273	0	3533	121,308	42,273	20,000	10.5	22,273
	Totals =				80,000	67,273	55,000		231,077	67,273	72,140		-4,867
Light													
95235	Ford Courier Utility Extended Cab 4WD	05/02/1999	04/02/2003	15/08/2002	27,500	13,000	14,500	1287	23,629	13,000	17,380	7.5	-4,380
95470	Ford Econovan Van	02/07/1998	01/07/2002	17/12/2006	20,000	8,000	12,000	1460	17,553	8,000	12,287	7.5	-4,287
95757	Ford Courier Utility Dual Cab 4X4	11/07/1998	10/07/2002	31/05/2005	27,500	14,000	13,500	1460	21,738	14,000	15,217	7.5	-1,217
95758	Ford Courier Utility Dual Cab 4X4	13/07/1998	12/07/2002	20/11/2005	27,500	14,000	13,500	1460	21,738	14,000	15,217	7.5	-1,217
99010	Magna Executive Wagon	08/12/1999	07/12/2003	02/03/2003	26,000	15,000	11,000	1180	26,861	15,000	20,348	7.5	-5,348
99016	Mitsubishi Magna Exec Sedan	15/12/1999	30/09/2002	30/09/2002	24,000	15,000	9,000	1020	24,375	15,000	19,266	7.5	-4,266
99017	Mitsubishi Magna Exec Sedan	17/04/2000	30/09/2002	30/09/2002	24,000	15,000	9,000	896	25,889	15,000	21,123	7.5	-6,123
99018	Mitsubishi Magna Exec Sedan	15/12/1999	30/09/2002	30/09/2002	24,000	15,000	9,000	1020	24,375	15,000	19,266	7.5	-4,266
99031	Ford Falcon Sedan	29/03/1999	30/09/2002	30/09/2002	No Replacement	16,000	0	1281	25,222	16,000	18,583	7.5	-2,583
99019	Mitsubishi Magna Exec Sedan	15/12/1999	30/09/2002	30/09/2002	No Replacement	15,000	0	1020	24,375	15,000	19,266	7.5	-4,266
99034	Hyundai Lantra Sedan	31/01/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	973	14,259	7,500	11,408	7.5	-3,908
99043	Holden Commodore VT Sedan	19/05/2000	18/05/2004	23/10/2002	24,000	17,000	7,000	887	27,093	17,000	22,155	7.5	-5,155
99046	Magna Executive Sedan 3.5 Ltr V6 Auto	02/06/2000	01/06/2004	22/03/2003	24,000	15,000	9,000	1023	25,889	15,000	20,447	7.5	-5,447
99051	Ford Fairlane Ghia 5lt	21/11/2000	30/09/2002	30/09/2002	40,000	30,000	10,000	678	39,089	30,000	33,643	7.5	-3,643
99052	Ford Fairlane Ghia 5lt	21/11/2000	30/09/2002	30/09/2002	36,000	29,000	7,000	678	35,355	29,000	30,430	7.5	-1,430
99054	Ford Fairmont SeriesII 4.0 Ltr	06/11/2000	05/11/2004	31/03/2003	28,000	18,500	9,500	875	29,895	18,500	24,520	7.5	-6,020
99113	Ford Laser Sedan	21/10/1998	20/10/2002	13/03/2004	18,000	9,500	8,500	1460	15,439	9,500	10,807	7.5	-1,307
99115	Hyundai Lantra Sedan	15/01/1999	14/01/2003	19/09/2004	18,000	7,500	10,500	1460	13,962	7,500	9,773	7.5	-2,273
99117	Hyundai Lantra SE Sedan	10/03/1999	09/03/2003	06/01/2004	18,000	7,500	10,500	1460	14,257	7,500	9,980	7.5	-2,480
99119	Hyundai Lantra Sedan	28/05/1999	27/05/2003	27/10/2002	18,000	7,500	10,500	1248	13,855	7,500	10,302	7.5	-2,802
99121	Ford Fairmont Sedan	14/07/1999	30/09/2002	30/09/2002	No Replacement	18,500	0	1174	28,137	18,500	21,349	7.5	-2,849
99120	Ford Fairmont Sedan	28/06/1999	30/09/2002	30/09/2002	No Replacement	18,500	0	1190	32,521	18,500	24,569	7.5	-6,069
99006	Mitsubishi Magna Exec Sedan	07/09/1999	30/09/2002	30/09/2002	No Replacement	15,000	0	1119	25,986	15,000	20,011	7.5	-5,011
99024	Mitsubishi Magna Exec Sedan	23/12/1999	30/09/2002	30/09/2002	No Replacement	15,000	0	1012	24,375	15,000	19,306	7.5	-4,306
99045	Mitsubishi Magna Exec Sedan	19/05/2000	30/09/2002	30/09/2002	No Replacement	15,000	0	864	25,889	15,000	21,293	7.5	-6,293
99200	Ford Fairmont Sedan	28/06/1999	30/09/2002	30/09/2002	28,000	18,500	9,500	1190	32,521	18,500	24,569	7.5	-6,069
99717	Ford Fairmont Station Wagon	14/05/1999	13/05/2003	06/04/2003	31,000	19,500	11,500	1423	34,572	19,500	24,463	7.5	-4,963
95334	Commuter Bus	15/07/1998	30/09/2002	30/09/2002	125,000	21,818	103,182	1538	36,798	21,818	25,169	7.5	-3,351
95335	Coaster Bus	17/06/1998	30/09/2002	30/09/2002	95,000	47,273	47,727	1566	75,846	47,273	51,440	7.5	-4,167
95476	Ford Courier Dual Cab Utility	30/10/1998	29/10/2002	06/03/2004	22,500	11,000	11,500	1460	18,424	11,000	12,897	7.5	-1,897
95763	Ford Falcon Utility	04/12/1998	03/12/2002	11/04/2003	21,000	12,500	8,500	1460	17,344	12,500	12,141	7.5	359
95777	Mitsubishi Canter Dual Cab	28/05/1999	27/05/2003	16/10/2002	47,000	22,000	25,000	1237	33,598	22,000	25,058	7.5	-3,058
99033	Mitsubishi Magna Exec Sedan	01/02/2000	30/09/2002	30/09/2002	24,000	15,000	9,000	972	24,497	15,000	19,604	7.5	-4,604
99114	Hyundai Lantra Sedan	15/01/1999	14/01/2003	01/10/2004	18,000	7,500	10,500	1460	13,962	7,500	9,773	7.5	-2,273
95025	Holden Commodore Ute	19/04/2000	18/04/2004	12/01/2003	21,000	12,500	8,500	998	18,418	12,500	14,641	7.5	-2,141
95047	Mitsubishi FE647 EWV Canter Dual Cab	03/09/1999	02/09/2003	13/02/2003	46,000	24,000	22,000	1259	38,020	24,000	28,184	7.5	-4,184
95144	Ford Econovan Van	10/03/1999	09/03/2003	01/08/2003	20,000	8,000	12,000	1460	16,448	8,000	11,514	7.5	-3,514
95483	Mitsubishi Triton Dual Cab Utility	05/02/1999	04/02/2003	26/03/2003	22,500	12,000	10,500	1460	17,880	12,000	12,516	7.5	-516
95489	Ford Courier 4WD Extended Cab Utility	11/03/1999	10/03/2003	09/05/2003	27,000	13,000	14,000	1460	22,091	13,000	15,464	7.5	-2,464
95490	Ford Courier 4WD Extended Cab Utility	11/03/1999	10/03/2003	30/08/2003	27,000	13,000	14,000	1460	22,091	13,000	15,464	7.5	-2,464
95491	Mitsubishi Triton Utility	23/03/1999	22/03/2003	27/06/2003	21,000	11,500	9,500	1460	18,665	11,500	13,066	7.5	-1,566
95492	Mitsubishi Triton Utility	23/03/1999	22/03/2003	22/11/2005	21,000	11,500	9,500	1460	18,665	11,500	13,066	7.5	-1,566
95496	Mitsubishi Triton Utility Dual Cab	16/03/1999	15/03/2003	29/09/2003	22,500	12,000	10,500	1460	19,045	12,000	13,332	7.5	-1,332
95769	Ford Falcon Utility	05/02/1999	04/02/2003	03/10/2004	21,000	12,500	8,500	1460	17,136	12,500	11,995	7.5	505
99008	Ford Laser Sedan	30/11/1999	30/09/2002	30/09/2002	18,000	9,500	8,500	1035	14,826	9,500	11,673	7.5	-2,173
99009	Ford Laser Sedan	30/11/1999	30/09/2002	30/09/2002	18,000	9,500	8,500	1035	14,936	9,500	11,760	7.5	-2,260
99036	Hyundai Lantra Sedan	17/04/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	896	14,259	7,500	11,634	7.5	-4,134
99037	Hyundai Lantra Wagon	17/04/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	896	15,378	7,500	12,547	7.5	-5,047
99038	Hyundai Lantra Sedan	17/04/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	896	14,259	7,500	11,634	7.5	-4,134

Fleet No	Description	Purchase Date	EOL Date	EOL Km Date	Purch Cost	Trade Value	Change Over	Days Held	Original Cost	Trade Value	WDV	Dep Rate	P&L On Disposal
99039	Commodore VT Wagon	27/04/2000	30/09/2002	30/09/2002	24,000	17,000	7,000	886	29,411	17,000	24,057	7.5	-7,057
99047	Ford Falcon Sedan	10/07/2000	30/09/2002	30/09/2002	25,000	16,000	9,000	812	25,222	16,000	21,014	7.5	-5,014
99166	Hyundai Lantra Sedan	06/08/1999	30/09/2002	30/09/2002	18,000	7,500	10,500	1151	16,808	7,500	12,833	7.5	-5,333
95010	Ford Courier Dual Cab Utility	31/08/1999	30/08/2003	02/06/2003	22,500	11,000	11,500	1371	18,834	11,000	13,528	7.5	-2,528
95020	Mitsubishi Triton 4x2 Dual Cab	11/01/2000	10/01/2004	18/06/2003	22,500	12,000	10,500	1254	19,811	12,000	14,706	7.5	-2,706
95034	Ford Courier 4x2 Dual Cab PE Well	14/07/2000	13/07/2004	11/06/2003	22,500	11,000	11,500	1062	19,035	11,000	14,881	7.5	-3,881
95145	Ford Econovan LWB Carps	21/04/1999	20/04/2003	22/04/2003	22,000	9,500	12,500	1460	17,169	9,500	12,018	7.5	-2,518
95148	Ford Econovan	26/05/1999	25/05/2003	25/07/2005	20,000	8,000	12,000	1460	16,072	8,000	11,250	7.5	-3,250
95149	Ford Econovan	10/06/1999	09/06/2003	15/06/2004	20,000	8,000	12,000	1460	15,980	8,000	11,186	7.5	-3,186
95150	Ford Econovan	25/05/1999	24/05/2003	30/04/2003	20,000	8,000	12,000	1436	16,072	8,000	11,330	7.5	-3,330
95151	Ford Econovan	10/06/1999	09/06/2003	03/12/2004	20,000	8,000	12,000	1460	15,980	8,000	11,186	7.5	-3,186
95493	Ford Econovan Maxi Van	04/05/1999	03/05/2003	03/06/2006	22,000	9,500	12,500	1460	17,339	9,500	12,137	7.5	-2,637
95494	Ford Econovan	21/04/1999	20/04/2003	04/08/2008	20,000	8,000	12,000	1460	17,339	8,000	12,137	7.5	-4,137
95502	Ford Econovan	26/05/1999	25/05/2003	07/04/2006	20,000	8,000	12,000	1460	16,467	8,000	11,527	7.5	-3,527
95503	Ford Econovan	26/05/1999	25/05/2003	04/01/2007	20,000	8,000	12,000	1460	16,467	8,000	11,527	7.5	-3,527
95504	Ford Econovan LWB Carps	26/05/1999	25/05/2003	21/08/2007	22,000	8,000	14,000	1460	16,467	8,000	11,527	7.5	-3,527
95772	Ford Falcon Utility	14/04/1999	13/04/2003	15/05/2003	21,000	12,500	8,500	1460	17,311	12,500	12,118	7.5	382
95776	Mitsubishi Canter	26/05/1999	25/05/2003	05/02/2004	38,000	22,000	16,000	1460	33,598	22,000	23,519	7.5	-1,519
99035	Hyundai Lantra Wagon	04/02/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	969	14,868	7,500	11,908	7.5	-4,408
99042	Mitsubishi Magna Exec Sedan	25/05/2000	30/09/2002	30/09/2002	24,000	15,000	9,000	858	25,889	15,000	21,325	7.5	-6,325
99053	Ford Falcon Forte Series II Sedan	07/11/2000	30/09/2002	30/09/2002	25,000	16,000	9,000	692	24,587	16,000	21,091	7.5	-5,091
99107	Ford Laser Sedan	21/10/1998	30/09/2002	30/09/2002	18,000	9,500	8,500	1440	15,439	9,500	10,871	7.5	-1,371
	Totals =				1,677,500	957,591	832,909		1,597,600	957,591	1,199,224		-241,633
Plant													
98045	Honda G400 Insect Sprayer on Trailer 98103	02/11/1983	31/10/1988	31/10/1988	2,500	200	2,300	1825	946	200	355	12.5	-155
98109	Petrol Engine Mounted On Rear Of 96386	08/08/1997	07/08/2002	07/08/2002	5,000	200	4,800	1825	990	200	371	12.5	-171
98111	Petrol Engine On Rear Of 96004 Water Tan	13/04/1995	11/04/2000	11/04/2000	5,000	200	4,800	1825	990	200	371	12.5	-171
98141	Petrol Engine On Rear Of 96384 Water Tan	13/02/1997	12/02/2002	12/02/2002	5,000	200	4,800	1825	990	200	371	12.5	-171
98142	Petrol Engine On Rear Of 96006 Water Tan	07/06/1996	06/06/2001	06/06/2001	5,000	200	4,800	1825	990	200	371	12.5	-171
98143	Water Pump Fitted On 96380	29/02/1996	27/02/2001	27/02/2001	5,000	200	4,800	1825	1,000	200	375	12.5	-175
98329	Vibromax Turf Wicket Roller(poss transfer)	12/10/1989	10/10/1999	10/10/1999	28,000	9,000	19,000	3650	29,900	9000	-7,475	12.5	16,475
98438	Partner K1200 MkII Concrete Cutter	19/09/1994	17/09/2001	17/09/2001	2,500	900	1,600	2555	2,145	900	268	12.5	632
98517	Gallagher Flail Mower	23/09/1997	22/09/2002	22/09/2002	20,000	6,000	14,000	1825	16,884	6000	6,332	12.5	-332
98858	TMP Brick Saw	01/08/1996	31/07/2001	31/07/2001	2,000	500	1,500	1825	1,425	500	534	12.5	-34
98061	Jack Hammer (Kango Electric)	01/11/1999	31/10/2002	31/10/2002	2,000	750	1,250	1095	1,059	750	662	12.5	88
98501	Wacker Pedestrian Roller	03/11/1992	01/11/2002	01/11/2002	15,000	4,000	11,000	3650	10,040	4000	-2,510	12.5	6,510
98799	Robin PTG305 Trash Pump 3"	28/10/1994	26/10/2002	26/10/2002	2,500	500	2,000	2920	1,775	500	0	12.5	500
98871	Barber 600HD Beach Cleaner	12/12/1996	11/12/2002	11/12/2002	75,000	10,000	65,000	2190	46,750	10000	11,688	12.5	-1,688
98894	Wacker VPH70 Plate Compactor	26/10/1998	25/10/2002	25/10/2002	2,000	800	1,200	1460	1,230	800	615	12.5	185
98558	Toro 325D Ride on Mower	22/03/1999	21/03/2003	21/03/2003	29,000	6,000	23,000	1460	24,310	8,387	12,155	12.5	-3,768
98560	Toro 325D Ride on Mower	22/03/1999	21/03/2003	21/03/2003	29,000	6,000	23,000	1460	24,310	8,387	12,155	12.5	-3,768
98408	Deutscher Rotary Mower 650MM	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750
98409	Deutscher Rotary Mower	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750
98413	Low Bed Transport Trailer	04/05/1994	02/05/2003	02/05/2003	15,000	2,000	13,000	3285	9,442	2,000	-1,180	12.5	3,180
98418	Deutscher 650mm Rotary Mower	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750
98421	DEUTSCHE ROTARY MOWER	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750
98542	Beaver TM729 Mower 7 Gang	19/05/1998	18/05/2003	18/05/2003	60,000	9,000	51,000	1825	43,975	9,000	16,491	12.5	-7,491
98543	Massey Ferguson 4225 Tractor	05/06/1998	04/06/2003	04/06/2003	50,000	15,000	35,000	1825	40,909	15,000	15,341	12.5	-341
98544	Massey Ferguson 4225 Tractor	05/06/1998	04/06/2003	04/06/2003	50,000	15,000	35,000	1825	40,534	15,000	15,200	12.5	-200
98563	Deutscher Rotary Mower 650MM	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750
98782	NWE Trailer Tandem Axle	04/05/1994	02/05/2003	02/05/2003	6,500	1,500	5,000	3285	3,181	1,500	-398	12.5	1,898
98888	Gehl 5635 Skid Steer Loader	20/05/1998	19/05/2003	19/05/2003	65,000	22,000	43,000	1825	42,560	22,000	15,960	12.5	6,040
98897	Compac Concrete Saw	22/04/1999	21/04/2003	21/04/2003	3,500	800	2,700	1460	2,525	800	1,263	12.5	-463
	Totals =				503,000	115,950	387,050		366,355	120,724	108,062		12,662
	Totals =				2,260,500	1,140,814	1,274,959		2,195,032	1,145,588	1,379,426		-233,838

**City of Joondalup
Fleet Services
Vehicle/Plant Replacement Program
2002-2003**

Fleet No	Description	Purchase Date	EOL Date	EOL Km Date	Purch Cost	Trade Value	Change Over	Days Held	Original Cost	Trade Value	WDV	Dep Rate	P&L On Disposal	Cat
QTR1														
To 30/09/2002														
Heavy														
96386	R WALTERS	08/08/1997	07/08/2002	07/08/2002	80,000	25,000	55,000	1825	109,769	25,000	52,140	10.5	-27,140	Heavy
96040	COMM. TRANS	27/01/1993	30/09/2002	30/09/2002	No Replacement	42,273	0	3533	121,308	42,273	20,000	10.5	22,273	Heavy
Totals =					80,000	67,273	55,000		231,077	67,273	72,140		-4,867	
Light														
95235	B BERTHAM	05/12/1999	04/12/2003	15/06/2002	27,500	13,000	14,500	1287	23,629	13,000	17,380	7.5	-4,380	Light
95470	I HARRIS	02/07/1998	01/07/2002	17/12/2000	20,000	8,000	12,000	1460	17,553	8,000	12,287	7.5	-4,287	Light
95757	VARIOUS	11/07/1998	10/07/2002	31/05/2005	14,000	13,500	1460	1460	21,738	14,000	15,217	7.5	-1,217	Light
95758	VARIOUS	13/07/1998	12/07/2002	20/11/2005	27,500	14,000	13,500	1460	21,738	14,000	15,217	7.5	-1,217	Light
99010	N CLIFFORD	08/12/1999	07/12/2003	02/03/2003	26,000	15,000	11,000	1180	26,861	15,000	20,348	7.5	-5,348	Light
99016	P PIKOR	15/12/1999	30/09/2002	30/09/2002	24,000	15,000	9,000	1020	24,375	15,000	19,266	7.5	-4,266	Light
99017	A SCOTT	17/04/2000	30/09/2002	30/09/2002	24,000	15,000	9,000	1020	24,375	15,000	19,266	7.5	-4,266	Light
99018	V FERRINGTON	15/12/1999	30/09/2002	30/09/2002	24,000	15,000	9,000	1020	24,375	15,000	19,266	7.5	-4,266	Light
99031	G HALL	29/03/1999	30/09/2002	30/09/2002	No Replacement	16,000	0	1281	25,222	16,000	18,583	7.5	-2,583	Light
99019	OLD G HALL	15/12/1999	30/09/2002	30/09/2002	No Replacement	15,000	0	1020	24,375	15,000	19,266	7.5	-4,266	Light
99034	R RASIAI	31/01/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	973	14,259	7,500	11,408	7.5	-3,908	Light
99043	D CLUNING	19/05/2000	16/05/2004	23/10/2002	24,000	17,000	7,000	887	27,093	17,000	22,155	7.5	-5,155	Light
99046	M LOADER	02/06/2000	01/06/2004	22/03/2003	24,000	15,000	9,000	1023	25,889	15,000	20,447	7.5	-5,447	Light
99051	MAYOR	21/11/2000	30/09/2002	30/09/2002	40,000	30,000	10,000	678	39,089	30,000	33,643	7.5	-3,643	Light
99052	D SMITH	21/11/2000	30/09/2002	30/09/2002	36,000	29,000	7,000	678	35,355	29,000	30,430	7.5	-1,430	Light
99054	C HIGHAM	06/11/2000	05/11/2004	31/03/2003	28,000	18,500	9,500	875	29,895	18,500	24,520	7.5	-6,020	Light
99113	NEW RECRUIT/PLANNING	21/10/1998	20/10/2002	13/03/2004	18,000	9,500	8,500	1460	15,439	9,500	10,807	7.5	-1,307	Light
99115	S VALJANOSKA	15/01/1999	14/01/2003	19/09/2004	18,000	7,500	10,500	1460	13,962	7,500	9,773	7.5	-2,273	Light
99117	J EATON	08/03/1999	09/03/2003	06/01/2004	18,000	7,500	10,500	1460	14,257	7,500	9,980	7.5	-2,480	Light
99119	T CUMBERS	28/05/1999	27/05/2003	27/10/2002	18,000	7,500	10,500	1248	13,855	7,500	10,302	7.5	-2,802	Light
99121	R FISCHER/SPARE	14/07/1999	30/09/2002	30/09/2002	No Replacement	18,500	0	1174	28,137	18,500	21,349	7.5	-2,849	Light
99120	C HALL/SPARE	28/06/1999	30/09/2002	30/09/2002	No Replacement	15,000	0	1190	32,521	15,000	24,569	7.5	-6,069	Light
99006	M BARRY/SPARE	07/09/1999	30/09/2002	30/09/2002	No Replacement	15,000	0	1119	25,986	15,000	20,011	7.5	-5,011	Light
99024	BARUN/PIKOR	23/12/1999	30/09/2002	30/09/2002	No Replacement	15,000	0	1012	24,375	15,000	19,306	7.5	-4,306	Light
99045	J KIRTON/SPARE	19/05/2000	30/09/2002	30/09/2002	No Replacement	15,000	0	864	25,889	15,000	21,293	7.5	-6,293	Light
99200	NEW RECRUIT/TURKS	28/06/1999	30/09/2002	30/09/2002	28,000	18,500	9,500	1190	32,521	18,500	24,569	7.5	-6,069	Light
99717	D DJULBIC	14/05/1999	13/05/2003	06/04/2003	31,000	19,500	11,500	1423	34,572	19,500	24,463	7.5	-4,963	Light
95334	COMM. TRANS	15/07/1998	30/09/2002	30/09/2002	125,000	21,818	103,182	1538	36,798	21,818	25,169	7.5	-3,351	Light
95335	COMM. TRANS	17/06/1998	30/09/2002	30/09/2002	95,000	47,273	47,727	1566	75,846	47,273	51,440	7.5	-4,167	Light
Totals =					721,500	478,091	356,409		781,493	478,091	593,589		-115,498	
29														
98045	D LATHAM	02/11/1983	31/10/1988	31/10/1988	2,500	200	2,300	1825	946	200	355	12.5	-155	Plant
98109	B EARNSHAW	08/08/1997	07/08/2002	07/08/2002	5,000	200	4,800	1825	990	200	371	12.5	-171	Plant
98111	B EARNSHAW	13/04/1995	11/04/2000	11/04/2000	5,000	200	4,800	1825	990	200	371	12.5	-171	Plant
98141	C STERGIOU	13/02/1997	12/02/2002	12/02/2002	5,000	200	4,800	1825	990	200	371	12.5	-171	Plant
98142	M READ	07/06/1996	06/06/2001	06/06/2001	5,000	200	4,800	1825	990	200	371	12.5	-171	Plant
98143	B SHARP	29/02/1996	27/02/2001	27/02/2001	5,000	200	4,800	1825	1,000	200	375	12.5	-175	Plant
98329	B EARNSHAW	12/10/1989	10/10/1999	10/10/1999	28,000	9,000	19,000	3650	29,900	9,000	-7,475	12.5	16,475	Plant
98438	M THOMAS	19/09/1994	17/09/2001	17/09/2001	2,500	900	1,600	2555	2,145	900	268	12.5	632	Plant
98517	A DOUST	23/09/1997	22/09/2002	22/09/2002	20,000	6,000	14,000	1825	16,884	6,000	6,332	12.5	-332	Plant
98558	R ALYMORE	01/08/1996	31/07/2001	31/07/2001	2,000	500	1,500	1825	1,425	500	534	12.5	-34	Plant
Totals =					80,000	17,600	62,400		56,240	17,600	1,874		15,726	
10														
40														
QTR2														
30/09/2002 To 31/12/2002														
Light														
95476	M PERHAM	30/10/1998	29/10/2002	06/03/2004	22,500	11,000	11,500	1460	18,424	11,000	12,897	7.5	-1,897	Light
95763	S DUINA	04/12/1998	03/12/2002	11/04/2003	21,000	12,500	8,500	1460	17,344	12,500	12,141	7.5	359	Light
95777	N ABERDEEN	28/05/1999	27/05/2003	16/10/2002	47,000	22,000	25,000	1237	33,598	22,000	25,058	7.5	-3,058	Light
99033	D BUTCHER	01/02/2000	30/09/2002	30/09/2002	24,000	15,000	9,000	972	24,497	15,000	19,604	7.5	-4,604	Light
99114	P WESLEY	15/01/1999	14/01/2003	01/10/2004	18,000	7,500	10,500	1460	13,962	7,500	9,773	7.5	-2,273	Light
Totals =					132,500	68,000	64,500		107,825	68,000	79,473		-11,473	
Plant														
98061	T RASCHILLA	01/11/1999	31/10/2002	31/10/2002	2,000	750	1,250	1095	1,059	750	662	12.5	88	Plant
98501	D LONERGAN	03/11/1992	01/11/2002	01/11/2002	15,000	4,000	11,000	3650	10,040	4,000	-2,510	12.5	6,510	Plant
98799	B KEYS	28/10/1994	26/10/2002	26/10/2002	2,500	500	2,000	2920	1,775	500	0	12.5	500	Plant
98871	A DOUST	12/12/1996	11/12/2002	11/12/2002	75,000	10,000	65,000	2190	46,750	10,000	11,688	12.5	-1,688	Plant
98894	T LISEC	26/10/1998	25/10/2002	25/10/2002	2,000	800	1,200	1460	1,230	800	615	12.5	185	Plant
Totals =					96,500	16,050	80,450		60,854	16,050	10,454		5,596	
10														

Fleet No	Description	Purchase Date	EOL Date	EOL Km Date	Purch Cost	Trade Value	Change Over	Days Held	Original Cost	Trade Value	WDV	Dep Rate	P&L On Disposal	Cat	
QTR3															
31/12/2002 To 31/03/2003															
Light															
95025	D YEO	Holden Commodore Ute	19/04/2000	18/04/2004	12/01/2003	21,000	12,500	8,500	998	18,418	12,500	14,641	7.5	-2,141	Light
95047	BKEYS	Mitsubishi FE647 EWV Canter Dual Cab	03/09/1999	02/09/2003	13/02/2003	46,000	24,000	22,000	1259	38,020	24,000	28,184	7.5	-4,184	Light
95144	T MICHAELS	Ford Econovan Van	10/03/1999	09/03/2003	01/08/2003	20,000	8,000	12,000	1460	16,448	8,000	11,514	7.5	-3,514	Light
95483	D FORRESTER	Mitsubishi Triton Dual Cab Utility	05/02/1999	04/02/2003	26/03/2003	22,500	12,000	10,500	1460	17,880	12,000	12,516	7.5	-516	Light
95489	M THOMAS	Ford Courier 4WD Extended Cab Utility	11/03/1999	10/03/2003	09/05/2003	27,000	13,000	14,000	1460	22,091	13,000	15,464	7.5	-2,464	Light
95490	K ARMSTRONG	Ford Courier 4WD Extended Cab Utility	11/03/1999	10/03/2003	30/08/2003	27,000	13,000	14,000	1460	22,091	13,000	15,464	7.5	-2,464	Light
95491	D MCALISTER	Mitsubishi Triton Utility	23/03/1999	22/03/2003	27/06/2003	21,000	11,500	9,500	1460	18,665	11,500	13,066	7.5	-1,566	Light
95492	M NEWLING	Mitsubishi Triton Utility	23/03/1999	22/03/2003	22/11/2005	21,000	11,500	9,500	1460	18,665	11,500	13,066	7.5	-1,566	Light
95496	G HARVEY	Mitsubishi Triton Utility Dual Cab	16/03/1999	15/03/2003	29/09/2003	22,500	12,000	10,500	1460	19,045	12,000	13,332	7.5	-1,332	Light
95769	M SKROZA	Ford Falcon Utility	05/02/1999	04/02/2003	03/10/2004	21,000	12,500	8,500	1460	17,136	12,500	11,995	7.5	505	Light
99008	F BOARDMAN	Ford Laser Sedan	30/11/1999	30/09/2002	30/09/2002	18,000	9,500	8,500	1035	14,826	9,500	11,673	7.5	-2,173	Light
99009	P DUNN	Ford Laser Sedan	30/11/1999	30/09/2002	30/09/2002	18,000	9,500	8,500	1035	14,826	9,500	11,673	7.5	-2,173	Light
99036	G CATCHPOLE	Hyundai Lantra Sedan	17/04/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	896	14,259	7,500	11,634	7.5	-4,134	Light
99037	J BOYD	Hyundai Lantra Wagon	17/04/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	896	15,378	7,500	12,547	7.5	-5,047	Light
99038	NEW RECRUIT	Hyundai Lantra Sedan	17/04/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	896	14,259	7,500	11,634	7.5	-4,134	Light
99039	MARKETING	Commodore VT Wagon	27/04/2000	30/09/2002	30/09/2002	24,000	17,000	7,000	886	29,411	17,000	24,057	7.5	-7,057	Light
99047	M SMITH	Ford Falcon Sedan	10/07/2000	30/09/2002	30/09/2002	25,000	16,000	9,000	812	25,222	16,000	21,014	7.5	-5,014	Light
99166	P HOAR	Hyundai Lantra Sedan	06/08/1999	30/09/2002	30/09/2002	18,000	7,500	10,500	1151	16,808	7,500	12,833	7.5	-5,333	Light
18		Totals =				406,000	212,000	194,000		353,558	212,000	266,990		-54,990	
Plant															
98558	S GUIDETTI	Toro 325D Ride on Mower	22/03/1999	21/03/2003	21/03/2003	29,000	6,000	23,000	1460	24,310	8,387	12,155	12.5	-3,768	Plant
98560	B HERBERT	Toro 325D Ride on Mower	22/03/1999	21/03/2003	21/03/2003	29,000	6,000	23,000	1460	24,310	8,387	12,155	12.5	-3,768	Plant
2		Totals =				58,000	12,000	46,000		48,620	16,774	24,310		-7,536	
QTR4															
31/03/2003 To 30/06/2003															
Light															
95010	G REYNOLDS	Ford Courier Dual Cab Utility	31/08/1999	30/08/2003	02/06/2003	22,500	11,000	11,500	1371	18,834	11,000	13,528	7.5	-2,528	Light
95020	P WARDLAW	Mitsubishi Triton 4x2 Dual Cab	11/01/2000	10/01/2004	18/06/2003	22,500	12,000	10,500	1254	19,811	12,000	14,706	7.5	-2,706	Light
95034	B COOPER	Ford Courier 4x2 Dual Cab PE Well	14/07/2000	13/07/2004	11/06/2003	22,500	11,000	11,500	1062	19,035	11,000	14,881	7.5	-3,881	Light
95145	A CONNELL	Ford Econovan LWB Carps	21/04/1999	20/04/2003	22/04/2003	22,000	9,500	12,500	1460	17,169	9,500	12,018	7.5	-2,518	Light
95148	P O'SHEA	Ford Econovan	26/05/1999	25/05/2003	25/07/2005	20,000	8,000	12,000	1460	16,072	8,000	11,250	7.5	-3,250	Light
95149	C ANDREWS	Ford Econovan	10/06/1999	09/06/2003	15/06/2004	20,000	8,000	12,000	1460	15,980	8,000	11,186	7.5	-3,186	Light
95150	H DESOUZA	Ford Econovan	25/05/1999	24/05/2003	30/04/2003	20,000	8,000	12,000	1436	16,072	8,000	11,330	7.5	-3,330	Light
95151	J BERZOWSKI	Ford Econovan	10/06/1999	09/06/2003	03/12/2004	20,000	8,000	12,000	1460	15,980	8,000	11,186	7.5	-3,186	Light
95493	R POWER	Ford Econovan Maxi Van	04/05/1999	03/05/2003	03/06/2006	22,000	9,500	12,500	1460	17,339	9,500	12,137	7.5	-2,637	Light
95494	B HAYDEN	Ford Econovan	21/04/1999	20/04/2003	04/08/2008	20,000	8,000	12,000	1460	17,339	8,000	12,137	7.5	-4,137	Light
95502	R BURNS	Ford Econovan	26/05/1999	25/05/2003	07/04/2006	20,000	8,000	12,000	1460	16,467	8,000	11,527	7.5	-3,527	Light
95503	C WEBB	Ford Econovan	26/05/1999	25/05/2003	04/01/2007	20,000	8,000	12,000	1460	16,467	8,000	11,527	7.5	-3,527	Light
95504	P DULYBA	Ford Econovan LWB Carps	26/05/1999	25/05/2003	21/08/2007	22,000	8,000	14,000	1460	16,467	8,000	11,527	7.5	-3,527	Light
95772	B LENTON	Ford Falcon Utility	14/04/1999	13/04/2003	15/05/2003	21,000	12,500	8,500	1460	17,311	12,500	12,118	7.5	382	Light
95776	R AYLMORE	Mitsubishi Canter	26/05/1999	25/05/2003	05/02/2004	38,000	22,000	16,000	1460	33,598	22,000	23,519	7.5	-1,519	Light
99035	D ROBERTS	Hyundai Lantra Wagon	04/02/2000	30/09/2002	30/09/2002	18,000	7,500	10,500	969	14,868	7,500	11,908	7.5	-4,408	Light
99042	K SYME	Mitsubishi Magna Exec Sedan	25/05/2000	30/09/2002	30/09/2002	24,000	15,000	9,000	858	25,889	15,000	21,325	7.5	-6,325	Light
99053	K ROBINSON	Ford Falcon Forte Series II Sedan	07/11/2000	30/09/2002	30/09/2002	25,000	16,000	9,000	692	24,587	16,000	21,091	7.5	-5,091	Light
99107	F UZARAGA	Ford Laser Sedan	21/10/1998	30/09/2002	30/09/2002	18,000	9,500	8,500	1440	15,439	9,500	10,871	7.5	-1,371	Light
19		Totals =				417,500	199,500	218,000		354,724	199,500	299,772		-60,272	
Plant															
98408	W MCCLAFFERTY	Deutscher Rotary Mower 650MM	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750	Plant
98409	A DOUST	Deutscher Rotary Mower	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750	Plant
98413	A DOUST	Low Bed Transport Trailer	04/05/1994	02/05/2003	02/05/2003	15,000	2,000	13,000	3285	9,442	2,000	-1,180	12.5	3,180	Plant
98418	W MCCLAFFERTY	Deutscher 650mm Rotary Mower	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750	Plant
98421	W MCCLAFFERTY	DEUTSCHE ROTARY MOWER	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750	Plant
98542	A DOUST	Heaver TM729 Mower 7 Gang	19/05/1998	18/05/2003	18/05/2003	60,000	9,000	51,000	1825	43,975	9,000	16,491	12.5	-7,491	Plant
98543	C GIGLIA	Massey Ferguson 4225 Tractor	05/06/1998	04/06/2003	04/06/2003	50,000	15,000	35,000	1825	40,909	15,000	15,341	12.5	-3,411	Plant
98544	A DOUST	Massey Ferguson 4225 Tractor	05/06/1998	04/06/2003	04/06/2003	50,000	15,000	35,000	1825	40,534	15,000	15,200	12.5	-200	Plant
98563	A DOUST	Deutscher Rotary Mower 650MM	28/05/1999	27/05/2003	27/05/2003	3,700	1,000	2,700	1460	3,499	1,000	1,750	12.5	-750	Plant
98782	D LONERGAN	NWI: Trailer Tandem Axle	04/05/1994	02/05/2003	02/05/2003	6,500	1,500	5,000	3285	3,181	1,500	-398	12.5	1,898	Plant
98888	M AJ FIERI	Gehl 5635 Skid Steer Loader	20/05/1998	19/05/2003	19/05/2003	65,000	22,000	43,000	1825	42,560	22,000	15,960	12.5	6,040	Plant
98897	T LISIAC	Compac Concrete Saw	22/04/1999	21/04/2003	21/04/2003	3,500	800	2,700	1460	2,525	800	1,263	12.5	-463	Plant
12		Totals =				268,500	70,300	198,200		200,621	70,300	71,424		-1,124	

YEAR TOTAL

	Purchase Cost	Trade Value	Change Over
Heavy	80,000	87,273	55,000
Light	1,677,500	957,591	832,909
Plant	503,000	115,950	387,050
Total	2,260,500	1,140,814	1,274,959

Original Cost	Acc Depr	WDV	Profit / (Loss)
231,077	158,937	72,140	-4,867
1,597,800	396,376	1,199,224	-241,633
366,355	258,293	108,062	12,662
2,195,032	815,606	1,379,426	-233,838