



2002/03 - Operating Statement

	<i>Budget 2001/02</i>	<i>Actual 2001/02</i>	<i>Budget 2002/03</i>
Revenues			
General Purpose Funding	45,583,255	44,633,079	46,319,788
Governance			135
Law, Order and Public Safety	917,335	605,604	396,361
Health	108,561	78,689	178,333
Education and Welfare	724,702	366,463	212,321
Community Amenities	7,399,460	8,011,433	7,687,417
Recreation and Culture	1,245,766	1,283,588	1,140,146
Transport	7,602,783	7,256,290	5,074,320
Economic Services	580,276	813,852	1,240,623
Other Property and Services	383,140	429,194	5,113,901
Total Operating Revenue	64,545,277	63,478,192	67,363,346
Expenses			
General Purpose Funding	0	0	712,615
Governance	1,073,727	1,018,561	3,778,784
Law, Order and Public Safety	4,794,415	4,742,929	4,285,597
Health	1,093,003	971,916	1,528,809
Education and Welfare	2,316,108	2,037,700	1,278,650
Community Amenities	9,870,290	9,056,735	11,711,430
Recreation and Culture	17,084,988	18,063,637	18,259,340
Transport	17,874,890	17,636,519	15,802,940
Economic Services	1,128,518	1,046,607	380,163
Other Property and Services	5,684,786	4,495,046	5,800,428
Total Operating Expenses	60,920,725	59,069,650	63,538,757
Change in Net Assets Resulting from Operations	3,624,552	4,408,542	3,824,589