



2002/03 - RATE SETTING STATEMENT

	2002/03 Budget
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OPERATING REVENUE	
General Purpose Funding (excl Rates)	5,224,400
Governance	135
Law, Order and Public Safety	396,361
Health	178,333
Education and Welfare	212,321
Community Amenities	7,687,417
Recreation and Culture	1,140,146
Transport	5,074,320
Economic Services	1,240,623
Other Property and Services	5,113,901
	26,267,958
OPERATING EXPENDITURE	
General Purpose Funding	712,615
Governance	3,778,784
Law, Order and Public Safety	4,285,597
Health	1,528,809
Education and Welfare	1,278,650
Community Amenities	11,711,430
Recreation and Culture	18,259,340
Transport	15,802,940
Economic Services	380,163
Other Property and Services	5,800,428
	63,538,757
CAPITAL WORKS	
General Purpose Funding	82,222
Law, Order and Public Safety	1,139,636
Health	305,168
Education and Welfare	943,187
Community Amenities	1,738,877
Recreation and Culture	6,164,564
Transport	10,328,449
Economic Services	95,260
Other Property and Services	11,642,166
	32,439,528
Adjustments for Non Cash Movements	
Transfers from Reserves	9,174,931
Transfers to Reserves	(3,018,040)
Depreciation on Assets	13,533,845
Proceeds from Disposal	1,140,814
Loss on Disposal	292,865
Profit on Disposal	(59,027)
Adjustments for Carry Forwards	
Surplus Carried Forward from 2001/02	7,549,551
AMOUNT REQUIRED FROM RATES	(41,095,388)