

Carried Forward Capital Works & Corporate Projects

PROJECT DESCRIPTION		BUDGET \$	FUNDING SOURCE
BUILDING WORKS			
4152	Joondalup Admin Centre - Fire Proofing Switchboards in Required Exits	12,950	Municipal Fund
4155	Ocean Reef Boat Harbour - Water Service	14,400	Municipal Fund
4156	Burns Beach Toilet Block - Upgrade	44,700	Municipal Fund
4171	Duncraig Child Care Centre - Alterations	19,000	Municipal Fund
4169	Joondalup Admin Centre - Fit-out Alterations - Reserve 02/03	4,123	Reserve Fund
4159	Beamaris Sports Club - Greens Lighting	18,200	Municipal Fund
4170	Kingsley Memorial Hall	91,500	Municipal Fund
4146	CLC - Installation of Fire Service Breakage Bypass Lines	4,700	Municipal Fund
4148	Various Senior Citizens Centres - Additional Works	39,600	Municipal Fund
4166	Warwick CCC - Improvements	40,000	Municipal Fund
4167	Woodvale CCC - Audio Loop & PA System	4,400	Municipal Fund
		293,573	
PARKS			
2171	Craigie Open Space - Weed Eradication 02/03	11,000	Municipal Fund
2173	Periwinkle Park, Mullaloo - Limestone Access Paths Within Bushland	2,500	Municipal Fund
2178	Biodiversity Bush Links - Stage 1	10,982	Municipal Fund
2226	Biodiversity Bush Links - Stage 2	12,280	Municipal Fund
2227	Whitfords Foreshore Works & Restoration 02/03	25,000	Municipal Fund
2199	Various Locations - Entry Statement & Landscape Works 02/03	12,000	Municipal Fund
2200	City of Joondalup - Entry Statements	63,200	Municipal Fund
		136,962	
ENGINEERING WORKS			
6401	Shenton Ave, Joondalup - Marmion Ave to Fairway Circle - Stage 2	728,137	Municipal Fund
6402	Shenton Ave, Joondalup - Marmion Ave to Fairway Circle - Stage 2 - MRRP 02/0	528,057	Grant Funds
6415	Marmion Ave/Shenton Ave, Connolly - Modify Intersection	26,000	Municipal Fund
6486	Marmion Ave/Mari Rd, Duncraig - Modify Intersection - 02/03	11,890	Municipal Fund
6487	Hepburn Ave/Walter Padbury Blvd, Padbury - Modify Intersection - 02/03	3,360	Municipal Fund
6500	Collier Pass/Grand Blvd, Joondalup - Traffic Signals	10,000	Municipal Fund
6421	Marmion Ave/Shenton Ave, Connolly - Modify Intersection - SBS 02/03	53,333	Grant Funds
6494	Marmion Ave/Mari Rd, Duncraig - Modify Intersection - SBS 2/03	30,000	Grant Funds
6426	Woodvale Dr, Woodvale - Raised Intersection & Pedestrian Islands - Res 02/03	66,400	Reserve Fund
6427	Goollelal Dr, Kingsley - Raised Intersection & Pedestrian Islands - Res 02/03	73,486	Reserve Fund
6436	Burns Beach Rd, Joondalup - Yellowstone Way to Sunlander Dr	56,500	Municipal Fund
6441	Joondalup Bike Plan Stage 1 - PBN 02/03	47,920	Municipal Fund
6442	Goollelal Dr, Kingsley - Hocking Rd to Whitford Ave - Res 02/03	14,170	Reserve Fund
6499	Flinders Drive, Hillarys - Near Whitfords Ave	5,000	Municipal Fund
6453	Various Streets, Mullaloo - Upgrade Slab Paths	18,500	Municipal Fund
6454	Transit Station - Car Park - WAGR	23,680	Municipal Fund
6455	Joondalup City Centre - Parking Reid Promenade	82,400	Municipal Fund
6456	Joondalup City Centre - Parking Grand Boulevard	151,850	Municipal Fund
6458	Collier Pass, Joondalup - On Street Parking - Res 02/03	17,913	Reserve Fund
6461	Various Locations - Stormwater Upgrades 02/03	70,560	Municipal Fund
6462	Various Arterial Roads - Stormwater Upgrade 02/03	68,470	Municipal Fund
6465	Yellagonga Regional Park - Stormwater Outfall - Res 02/03	112,000	Reserve Fund
6501	Bute Court, Kinross - Extension of Uniform Fencing	15,000	Municipal Fund
6469	Various Road Programmes - Asphalt Overlay - FLRG 02/03	2,908	Grant Funds
6474	Various Road Programmes - Preservation Overlay - MRDG 02/03	3,558	Grant Funds
6478	Shenton Ave, Connolly - Stage 2 - 02/03	22,000	Municipal Fund
6479	Burns Beach Road, Currambine - Stage 2 - 02/03	11,574	Municipal Fund
		2,254,666	
Total Carried Forward Capital Works		2,685,201	
CORPORATE PROJECTS			
4141	Joondalup Performing Arts Complex	89,180	Municipal Fund
4145	Connolly Community Facility	106,650	Municipal Fund
4160	CLC - Refurbishment 02/03	948,453	Municipal Fund
2174	Mullaloo Foreshores - DUP Linking Existing Paths	103,150	Municipal Fund
2176	Mullaloo Beach Project - Enhancements	71,000	Municipal Fund
2177	Sorrento Beach Project - Redevelopment	950,000	Municipal Fund
		2,268,433	
Total Carried Forward Capital Works & Corporate Projects		4,953,634	
SUMMARY BY FUNDING SOURCE			
Reserve Funded Carried Forward Capital Works		288,092	
Municipal Funded Carried Forward Capital Works		4,047,686	
Grant Funded Carried Forward Capital Works		617,856	
		4,953,634	